2/1/84 S4395-1(4) A

MISSISSIPPI

STATE DEPARTMENT OF PUBLIC ACCOUNTS

ANNUAL STATE FINANCIAL REPORT

FOR THE FISCAL YEAR ENDED JUNE 30, 1983

W. HAMPTON KING, STATE AUDITOR

STATE OF MISSISSIPPI

ANNUAL REPORT

of the

STATE AUDITOR

of

PUBLIC ACCOUNTS

FOR THE FISCAL YEAR ENDED JUNE 30, 1983

W. HAMPTON KING, STATE AUDITOR

CONTENTS

		Page
A.	Letter of Transmittal	i
B.	Comments	iii
	LONG TERM COMPARISONS	
	Expenditures Per Dollar of Receipts	
C.	Comparative Summary of Disbursements Per Dollar of Receipts - All Funds	3
C1.	Comparative Summary of Disbursements Per Dollar of Receipts - General Fund	4
C2.	Comparative Summary of Disbursements Per Dollar of Receipts - Special Funds	5
	Receipts	
D.	Comparative Summary of Receipts by Sources - All Funds	9
E.	Comparative Summary of Specific General Fund Taxes and Other Receipts	15
	Expenditures	
F.	Comparative Summary of Disbursements by Function - All Funds	29
	Statements:	
	Number	
	OPERATIONS	
	All Funds	
1.	Summary Statement of Operations - All Funds	53
2.	Summarized Statement of Receipts and Expenditures - All Funds	65
	General Fund	
3.	Statement of Receipts - Detailed by Sources - Compared With Those for the Preceding Year	69
4.	Statement of Expenditures - Detailed by Objects - Compared With Those for the Preceding Year	75
5.	Statement of Expenditures - By Departments & Agencies - Compared With Those for the Preceding Year	83
6.	Condensed Statement of Expenditures by Objects - Individual Departments and Agencies	95
	Special Funds	
7.	Statement of Receipts - Detailed by Sources - Compared With Those for the Preceding Year	131
8.	Statement of Expenditures - Detailed by Objects - Compared With Those for the Preceding Year	139
9.	Statement of Expenditures - By Departments & Agencies - Compared With Those for the Preceding Year	149
10.	Detail Statement of Receipts By Sources - Individual Departments & Agencies	163
11.	Condensed Statement of Expenditures By Objects - Individual Departments & Agencies	185
	APPROPRIATIONS	
12.	Appropriations Statement - General Fund	227
	LOCAL ASSISTANCE	
13.	Summary Statement of Local Assistance	237
14.	Recapitulation of Subventions and Shared Revenues Apportioned to Counties, Cities and Special Districts	239
15.	Summary Statement of Public School & Other Education Apportionments	253
15A.	Statement of Public School & Other Education Apportionments from State Appropriated Funds	257
15B.	Statement of Public School & Other Education Apportionments from Federal Funds	261
16.	Summary Statement of Apportionments to Counties	265
16A.	Statement of Apportionments to Counties - General Assistance	267
16B.	Statement of Apportionments to Counties - Public Works	269
16C.	Statement of Apportionments to Counties - Shared Revenues	271
17.	Summary Statement of Apportionments to Municipalities	273
17A.	Statement of Apportionments to Municipalities - General Assistance	281
17B.	Statement of Apportionments to Municipalities - Public Works	289
17C.	Statement of Apportionments to Municipalities - Shared Revenues	291
	STATE TAXES RETAINED BY COUNTIES	
18.	Counties Qualifying for and Retaining A Portion of State Ad Valorem Taxes	301
	Roster of State Auditors of Mississippi	307

F. MASON SHELBY, JR.
ASSISTANT STATE AUDITOR

STATE OF MISSISSIPPI
Department of Public Accounts
W. HAMP KING, State Auditor
P. O. BOX 1060
JACKSON, MISSISSIPPI 39205

September 1, 1983

Governor William Winter
Lieutenant Governor-Brad Dye
Members of the Mississippi Legislature
Fellow-State Officeholders
and
Other Interested Citizens and Friends of Mississippi

Friends and Fellow-Taxpayers:

The report of the State Auditor of Public Accounts, which is transmitted herewith, reviews and summarizes receipt and disbursement transactions recorded by this office for the fiscal year which began July 1, 1982 and ended June 30, 1983. All transactions initiated by June 30, but involving receipts or disbursements between that date and the end of August, when unused legislative appropriation balances for the fiscal year lapse into the fund out of which the appropriation(s) was made, are included.

The main body of the report is described briefly in the Table of Contents on the preceding page. Comments immediately following this letter address the increase in state government spending over the decade and attempt to highlight some of the changes which have occurred, with a brief reference to increases in the past year above those of a year earlier.

Financial records in the Department of Public Accounts will continue to be regarded as public records, open to any citizen seeking information in greater detail than this or other summary reports can supply.

Respectfully yours,

W. Hamp King

W. Hamp King, CPA
State Auditor of Public Accounts

WHK:sy

COMMENTS

During each of the last two fiscal years, Mississippi's State Government has operated at a deficit, not only in the state's General Fund, but as a whole. Its indebtedness has been decreased, but its cash and investment securities have decreased by a considerably larger amount during each of these years. Unless revenues are increased substantially or expenditures decreased 10% or more, or both, there is little likelihood that this trend will be reversed during the 1983-84 fiscal year.

The General Fund has borne the brunt of declining revenues. Special Funds, such as the Highway Department Funds, the Medicaid Commission Fund, and other agencies which are funded partly from state money and partly from federal-source money have been aided by legislative enactments which diverted some of the money previously going into the General Fund as in the case of the Highway Department, or which increased appropriations out of the General Fund, as in the case of the Medicaid Program. Federal-source money flowing into the State Treasury has been decreasing, as a whole, since FY 1979-80, although some programs have had increased funding. The amount of such receipts dropped almost $13,000,000 from the 1981-82 amount and has decreased over $50,000,000 since 1979-80.

The General Fund cash balance of $15,190,000, in round figures, at the end of the 1982-83 fiscal year was the lowest in terms of dollars since 1965. In proportion to the appropriations and expenditures made out of the fund each year, it was in the poorest condition that it had been at the end of any fiscal year since 1933, when there was no money in the treasury and warrants were outstanding in the neighborhood of $1,685,000.

Although the news media, and to a lesser extent, the State Budget Agency, focuses attention on the General Fund budget, most of the money paid out of the State Treasury for each of the past two years has been paid out of Special Funds. Over 60% of the State Government's expenditures in FY 1982-83 was paid from these funds. Less than one-half of the money going into these funds came from federal sources.

At June 30, 1983, when the General Fund balance had dwindled to $15,190,000, 267 Special Funds held cash and investment securities approximating $300,000,000. State Government money could be more efficiently managed and under much better control of the State Legislature and the Executive Branch of State Government if as many of these Special Funds as possible were transferred into the General Fund to be handled as appropriation accounts rather than as Special Funds.

It has been common practice to say that expenditures for education constitute 60% of the state budget, but only about 35% of the money paid out of the State Treasury in FY 1982-83 actually was so used, although the amount paid to local school districts was approximately $100,000,000 greater than all the salaries, fringe benefits, services, and supplies and materials paid for directly out of the treasury for all state departments, institutions and agencies.

Only about 20% of the money paid out of the State Treasury was used to operate all branches, institutions, departments and agencies paid for directly by state warrants. 24% went to the local school districts, 7% to institutions and programs under the jurisdiction of the Board of Trustees of Institutions of Higher Learning, and less than 3% to the junior colleges. Providers of health care (nursing homes, hospitals, physicians, pharmacies, etc.) received almost as much as did all state employees and officials combined who receive their pay directly from the State Treasury. Highway contractors received about 6% of all the money paid out of the treasury, more than was paid to all the counties of the state combined, and the counties received just a little more than the municipalities. Debt service (maturing bonds and interest coupons) required over 4% of the total expenditures out of the treasury. Payments to agencies in and out of State Government and income tax refunds each accounted for more than 3% of pay-out, as did alcoholic beverages purchased for resale to retailers. The other major category of governmental costs was payments to welfare clients, which accounted for less than 3% of the money paid out by the treasury.

Any attempt to cut the costs of State Government apparently must take into account those items which constitute 80% of the money paid out of the State Treasury, as well as the 20% used to operate such things as the State Legislature, the Judiciary, the Highway Department, all the Mental Health Institutions and Eleemosynary Institutions, the Department of Corrections, Department of Public Safety, Department of Welfare, Board of Health, Rehabilitation Services, Department of Education, the Tax Commission and all the offices operated by elective officials.

LONG TERM COMPARISONS

Expenditures Per Dollar of Receipts

C

CASH DISBURSEMENTS PER DOLLAR OF RECEIPTS

ALL FUNDS

Fiscal Year Ended June 30	Receipts	Disbursements	Disbursements Per Dollar of Receipts
1983.....	$3,505,923,259.45	$3,526,942,138.94	1.006
1982.....	3,235,905,519.16	3,270,356,140.02	1.011
1981.....	3,534,454,390.80	3,540,451,335.67	1.002
1980.....	2,950,445,351.31	2,973,232,650.45	1.008
1979.....	2,566,261,410.26	2,597,143,935.12	1.012
1978.....	2,290,891,169.28	2,216,439,531.49	0.968
1977.....	2,067,760,344.12	2,020,694,857.81	0.977
1976.....	2,113,843,845.40	2,139,748,713.92	1.012
1975.....	1,643,473,747.25	1,656,431,140.40	1.008
1974.....	1,490,781,795.23	1,504,263,163.93	1.009
1973.....	1,517,009,325.24	1,484,236,501.06	0.978
1972.....	1,372,525,306.26	1,342,180,893.44	0.978
1971.....	1,193,303,810.27	1,204,990,031.73	1.010
1970.....	1,055,390,935.15	1,029,689,633.89	0.976

ALL FUNDS

Since a central accounting system for all funds passing into or out of the State Treasury was established in the Department of Public Accounts in fiscal year 1962-63, both receipts into and disbursements out of the treasury have increased more than ninefold. They have more than doubled since 1975. Receipts into the various funds in the treasury totaled $3,505,923,259.45, $270,017,740.29 more than those of the preceding fiscal year. Disbursements from all funds amounted to $3,526,942,138.94, more than those of a year earlier by $256,585,998.92 and a little over $21,000,000.00 more than was received. For every dollar received, $1.006 was paid out.

For the third consecutive year, both receipts into and disbursements out of the State Treasury exceeded three billion dollars. Since 1970, disbursements have exceeded receipts during nine of the fourteen years.

CASH DISBURSEMENTS PER DOLLAR OF RECEIPTS

GENERAL FUND

Fiscal Year Ended June 30	Receipts	Disbursements	Disbursements Per Dollar of Receipts
1983.....	$1,285,374,444.27	$1,309,478,420.05	1.019
1982.....	1,195,416,360.38	1,233,098,506.76	1.032
1981.....	1,116,855,811.95	1,100,047,754.26	0.985
1980.....	958,553,864.65	970,001,760.07	1.012
1979.....	854,477,790.48	887,587,272.37	1.039
1978.....	804,659,265.00	761,572,989.74	0.946
1977.....	721,859,420.56	689,447,047.03	0.955
1976.....	644,732,697.57	674,331,241.60	1.046
1975.....	574,566,400.18	604,329,665.93	1.052
1974.....	520,023,141.87	534,890,880.46	1.029
1973.....	458,712,242.47	436,885,889.43	0.952
1972.....	406,428,825.26	399,165,236.23	0.982
1971.....	360,818,779.10	348,705,090.16	0.966
1970.....	339,375,753.31	306,955,945.79	0.904

GENERAL FUND

For the second consecutive year, the General Fund disbursements exceeded receipts. Receipts increased by $89,958,083.89 while disbursements increased by $76,379,913.29 over those during the year 1981-82.

The state paid out, from its General Fund, $1.019 for each $1.00 it received.

The amount paid out per dollar of receipts during the last 14 years was highest ($1.052) during 1974-75 and lowest ($0.904) during 1969-70.

For the third consecutive year, both receipts into and disbursements out of the General Fund exceeded one billion dollars.

CASH DISBURSEMENTS PER DOLLAR OF RECEIPTS

ALL SPECIAL FUNDS COMBINED

Fiscal Year Ended June 30	Receipts	Disbursements	Disbursements Per Dollar of Receipts
1983.....	$2,220,548,815.18	$2,217,463,718.89	0.999
1982.....	2,040,489,158.78	2,037,257,633.26	0.998
1981.....	2,417,598,578.85	2,440,403,581.41	1.009
1980.....	1,991,891,486.66	2,003,230,890.38	1.006
1979.....	1,711,783,619.78	1,709,556,662.75	0.999
1978.....	1,486,231,904.28	1,454,866,541.75	0.979
1977.....	1,345,900,923.56	1,331,247,810.78	0.989
1976.....	1,469,111,147.83	1,465,417,472.32	0.997
1975.....	1,068,907,347.07	1,052,101,474.47	0.984
1974.....	970,758,653.36	969,372,283.47	0.999
1973.....	1,058,297,082.77	1,047,350,611.63	0.990
1972.....	966,096,481.00	943,015,510.90	0.976
1971.....	832,485,031.17	856,284,941.57	1.029
1970.....	716,015,181.84	722,733,688.10	1.009

ALL SPECIAL FUNDS COMBINED

For the second consecutive year, receipts into the Special Funds exceeded disbursements out of them. Receipts increased by $180,059,656.40, while disbursements increased by $180,206,085.63 over those during the year 1981-82.

The state paid out, from the Special Funds, $0.999 for each $1.00 it received.

RECEIPTS

A Comparison of
Various Types of Receipts
For
The Past Ten Years
and of
Specific General Fund Taxes
and
Other Receipts

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

TOTAL RECEIPTS - ALL FUNDS - 10 YEAR COMPARISON

Fiscal Year Ended June 30	General Fund Total Receipts	General Fund % of Increase Over Preceding Year	All Special Funds Total Receipts	All Special Funds % of Increase Over Preceding Year	All Funds Total Receipts	All Funds % of Increase Over Preceding Year
1983.....	$1,285,374,444.27	7.53	$2,220,548,815.18	8.82	$3,505,923,259.45	8.34
1982.....	1,195,416,360.38	7.03	2,040,489,158.78	(15.60)	3,235,905,519.16	(8.45)
1981.....	1,116,855,811.95	16.51	2,417,598,578.85	21.37	3,534,454,390.80	19.79
1980.....	958,553,864.65	12.18	1,991,891,486.66	16.36	2,950,445,351.31	14.97
1979.....	854,477,790.48	6.19	1,711,783,619.78	15.18	2,566,261,410.26	12.02
1978.....	804,659,265.00	11.47	1,486,231,904.28	10.43	2,290,891,169.28	10.79
1977.....	721,859,420.56	11.96	1,345,900,923.56	(8.39)	2,067,760,344.12	(2.18)
1976.....	644,732,697.57	12.21	1,469,111,147.83	37.44	2,113,843,845.40	28.62
1975.....	574,566,400.18	10.49	1,068,907,347.07	10.11	1,643,473,747.25	10.24
1974.....	520,023,141.87	13.37	970,758,653.36	(8.27)	1,490,781,795.23	(1.73)

TOTAL RECEIPTS - ALL FUNDS - 10 YEAR COMPARISON

During fiscal year 1982-83, total combined receipts into all funds in Mississippi's State Treasury, including transactions between funds, amounted to $3,505,923,259.45, an increase of 8.34%, or $270,017,740.29 more than those of the preceding year.

All Special Funds combined accounted for $180,059,656.40 of this increase, which is 8.82% more than 1981-82 receipts into these funds. General Fund receipts were $89,958,083.89 or 7.53% greater than those of fiscal year 1981-82.

Since 1973-74, General Fund receipts have grown by $765,351,302.40, or over 147%. During the same period, all Special Fund receipts combined increased $1,249,790,161.82 or 129%, making an increase in all funds combined of $2,015,141,464.22, or over 135%.

D

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

TAXES

Settlements of tax collections into the treasury during 1982-83 totaled $1,578,079,760.86. This is an increase of 3.52%. The increase amounted to $53,642,015.30, of which $3,604,830.48 was accounted for by a decrease in General Fund taxes and $57,246,845.78 by an increase in Special Fund taxes.

Since 1974, total tax settlements have increased over 116%, those settled into the General Fund over 130%, and those settled in Special Funds by almost 90%.

TAXES

Fiscal Year Ended June 30	General Fund Total Receipts	General Fund % of Increase Over Preceding Year	All Special Funds Total Receipts	All Special Funds % of Increase Over Preceding Year	All Funds Total Receipts	All Funds % of Increase Over Preceding Year
1983.....	$1,103,869,943.81	(0.33)	$474,209,817.05	13.73	$1,578,079,760.86	3.52
1982.....	1,107,474,774.29	9.30	416,962,971.27	1.47	1,524,437,745.56	7.04
1981.....	1,013,288,865.94	13.05	410,935,191.56	4.49	1,424,224,057.50	10.44
1980.....	896,314,044.28	12.02	393,265,894.72	4.99	1,289,579,939.00	9.78
1979.....	800,165,581.49	5.65	374,605,608.08	17.90	1,174,771,189.57	9.27
1978.....	757,353,333.76	14.58	317,723,512.49	8.60	1,075,076,846.25	12.75
1977.....	660,968,978.18	13.35	292,574,722.71	6.45	953,543,700.89	11.14
1976.....	583,128,217.22	11.50	274,853,432.45	6.18	857,981,649.67	9.74
1975.....	522,998,618.42	9.01	258,853,622.35	3.67	781,852,240.77	7.18
1974.....	479,766,468.71	11.37	249,698,010.74	13.84	729,464,479.45	12.20

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

RECEIPTS FROM FEDERAL SOURCES

Fiscal Year Ended June 30	General Fund Total Receipts	General Fund % of Increase Over Preceding Year	All Special Funds Total Receipts	All Special Funds % of Increase Over Preceding Year	All Funds Total Receipts	All Funds % of Increase Over Preceding Year
1983.....	$ 70,045.34	20.81	$793,146,566.01	(1.66)	$793,216,611.35	(1.66)
1982.....	57,982.05	(7.02)	806,559,055.50	(2.57)	806,617,037.55	(2.57)
1981.....	62,359.05	(39.69)	827,800,665.09	(2.56)	827,863,024.14	(2.56)
1980.....	103,405.30	(91.23)	849,544,653.17	21.37	849,648,058.47	21.18
1979.....	1,178,850.39	6.27	699,986,686.81	29.17	701,165,537.20	9.17
1978.....	1,109,304.69	(12.33)	641,181,490.31	20.30	642,290,795.00	20.21
1977.....	1,265,296.03	58.40	533,002,844.03	8.32	534,268,140.06	8.40
1976.....	798,798.89	(16.96)	492,078,735.90	13.25	492,877,534.79	13.19
1975.....	961,990.78	275.51	434,489,363.01	15.08	435,451,353.79	15.26
1974.....	256,185.24	(33.38)	377,545,997.16	(3.31)	377,802,182.40	(3.33)

RECEIPTS FROM FEDERAL SOURCES

Total direct receipts from federal sources into all state funds during the year totaled $793,216,611.35. This is a decrease of $13,400,426.20, or 1.66% less than the preceding year.

Since 1974, the increase in such receipts has been approximately 110%.

D

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

BOND ISSUES AND SHORT TERM NOTES

Receipts into the various funds of the state from the proceeds of bond issues increased by $2,899,538.63 during the 1983 fiscal year. 1974-75 saw less money derived from this source than was the case in any other of the last ten fiscal years, while such borrowings in 1975-76 were greater than in any other of these ten years.

Receipts from these sources have fluctuated greatly from one year to another, as indicated below.

It may be noted that no outside borrowing has been required for the General Fund during the ten fiscal years from 1974 through 1983.

BOND ISSUES AND SHORT TERM NOTES

	General Fund		All Special Funds		All Funds	
Fiscal Year Ended June 30	Total Receipts	% of Increase Over Preceding Year	Total Receipts	% of Increase Over Preceding Year	Total Receipts	% of Increase Over Preceding Year
1983.....			$ 56,703,422.41	5.39	$ 56,703,422.41	5.39
1982.....			53,803,883.78	(49.02)	53,803,883.78	(49.02)
1981.....			105,540,173.06	95.65	105,540,173.06	95.65
1980.....			53,941,982.00	(31.10)	53,941,982.00	(31.10)
1979.....			78,283,208.70	(11.25)	78,283,208.70	(11.25)
1978.....			88,205,594.19	6.98	88,205,594.19	6.98
1977.....			82,451,043.64	(56.49)	82,451,043.64	(56.49)
1976.....			189,515,000.00	1019.15	189,515,000.00	1019.15
1975.....			16,933,831.27	(73.07)	16,933,831.27	(73.07)
1974.....			62,882,119.46	(13.52)	62,882,119.46	(13.52)

D

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

RECEIPTS FROM SOURCES OTHER THAN STATE TAXES, FEDERAL FUNDS AND OUTSIDE BORROWINGS

Fiscal Year Ended June 30	General Fund Total Receipts	General Fund % of Increase Over Preceding Year	All Special Funds Total Receipts	All Special Funds % of Increase Over Preceding Year	All Funds Total Receipts	All Funds % of Increase Over Preceding Year
1983.....	$181,434,455.12	106.45	$ 896,489,009.71	17.47	$1,077,923,464.83	26.66
1982.....	87,883,604.04	(15.09)	763,163,248.23	(28.90)	851,046,852.27	(27.68)
1981.....	103,504,586.96	66.58	1,073,322,549.14	54.40	1,176,827,136.10	55.40
1980.....	62,136,415.07	16.95	695,138,956.77	24.38	757,275,371.84	23.73
1979.....	53,133,358.60	15.02	558,908,116.19	27.28	612,041,474.79	26.11
1978.....	46,196,626.55	(22.52)	439,121,307.29	0.29	485,317,933.84	(2.45)
1977.....	59,625,146.35	(1.94)	437,872,313.18	(14.59)	497,497,459.53	(13.25)
1976.....	60,805,681.46	20.16	512,663,979.48	42.95	573,469,660.94	40.13
1975.....	50,605,790.98	26.51	358,630,530.44	27.79	409,236,321.42	27.63
1974.....	40,000,487.92	45.31	280,632,526.02	(25.32)	320,633,013.94	(20.50)

RECEIPTS FROM SOURCES OTHER THAN STATE TAXES, FEDERAL FUNDS AND OUTSIDE BORROWINGS

Receipts into the State Treasury from sources other than state taxes, federal funds and outside borrowings have fluctuated somewhat from year to year for reasons mentioned below, but the trend has been generally upward, with an overall increase of $226,876,612.56, or 26.66% from 1982 to 1983; $93,550,851.08, or 106.45% for the General Fund, and $133,325,761.48, or 17.47% for all Special Funds combined. The major increase in the Special Fund receipts in this category can be analyzed as follows: Sale or Redemption of Investments, $44,058,000.00; and transfers between funds, $48,744,000.00, with increases in most other categories.

During the 10-year period from 1974 to 1983, the overall percentage increase has been 353.58%; for the General Fund, it has been 219.45%; for all Special Funds combined, it has been 236.19%.

Some of these receipts are governmental revenue, both as part of the fund which received them and as a part of the state government's overall financial operations. Examples are various types of licenses, permits, fees and user charges which are somewhat similar to taxes, but are not classified as such; rent on state property paid by outside firms or individuals; interest earned on securities owned by the state or on loans made from state funds; sales of products, supplies and services to people or firms, rather than to other state departments or agencies, not including gross sales of alcoholic beverages, but only the gross profit thereon.

Others are properly classified as revenue for the fund which receives them, but since they are transfers from one fund to another, they would be eliminated from a consolidated statement of revenue. Examples are balances in certain Special Funds at the end of a fiscal year which are required by law to be transferred to the General Fund at that time, or the profits from sales of alcoholic beverages, originally received by the revolving fund of the control agency but later transferred to the General Fund.

Still other amounts are not revenue in any sense, such as money derived from the sale or redemption of investment securities, up to the cost thereof, loans between funds made or repaid, and most other transactions between or within funds other than those mentioned in the two paragraphs above.

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

RECEIPTS FROM SOURCES OTHER THAN STATE TAXES, FEDERAL FUNDS AND OUTSIDE BORROWINGS

Interest earned for the General Fund on invested money has risen from nothing in 1967 to $27,585,098.70 in 1982-83, about 2.1% of total General Fund receipts.

Interest and penalties on delinquent taxes were reported separately from the related taxes until January 1, 1970, after which time they were included as part of the appropriate related tax. At no time did they constitute as much as 1/2 of 1% of General Fund receipts.

Proceeds from sales of penitentiary products have fluctuated, the amount going into the General Fund from this source varying from $835,000.00 in 1969-70 to $1,845,000.00 in 1976-77, then dropping to $820,763.87 in 1978-79, to $5,104.94 in 1979-80, to $66.76 in 1980-81 and none in 1981-82. This drastic drop is due to the discontinuance of the farming operation at the penitentiary in 1978.

One special type of transfer from a Special Fund to General Fund revenue consists of profits on the wholesale sale of alcoholic beverages, transferred from the A.B.C. Division Revolving Fund, increasing from nothing in 1967-68 to $17,248,390.54 in 1982-83 and constituting, in 1982-83, a little more than 1-1/2% of General Fund receipts.

Another special type of transfer from the General Fund to a Special Fund has been payments out of a General Fund appropriation for the Medicaid Program to a Special Fund in order to match federal funds which are available for provider payments under that program. Claims of providers are reviewed and paid by Mississippi Hospital & Medical Service (Blue Cross-Blue Shield) under an agency contract with the Mississippi Medicaid Commission, which supplies money to that agent in substantial amounts from time to time out of the Special Fund referred to above.

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

SALES TAXES

Fiscal Year Ended June 30	Gross Total Revenue	To Special Funds	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1983.....	$684,272,890.85	$196,878,140.76	$487,394,750.09	0.40	37.92
1982.....	684,916,878.28	199,474,797.93	485,442,080.35	5.08	40.61
1981.....	652,786,007.11	190,816,000.03	461,970,007.08	8.88	41.36
1980.....	607,148,013.01	182,845,500.51	424,302,512.50	12.24	44.26
1979.....	551,672,963.82	172,652,766.01	378,020,198.71	(3.06)	45.18
1978.....	501,439,006.95	111,499,116.67	389,939,890.28	14.73	49.13
1977.....	439,845,166.26	99,962,546.64	339,882,619.62	11.58	48.93
1976.....	395,638,876.99	91,025,720.32	304,613,156.67	11.76	49.96
1975.....	355,875,121.07	83,317,599.25	272,557,521.82	8.94	49.54
1974.....	327,032,858.27	76,853,783.74	250,179,074.53	14.11	49.60

SALES TAX

The Sales Tax is collected upon sales within the state on all articles not specifically exempted by law. First levied in 1932, when it produced less than $2,500,000.00, this tax last year produced (net to the state) over 37% of all General Fund revenues - $487,394,750.09 - not withstanding the fact that $196,878,140.76 was diverted to Special Funds - $43,273,703.33 to the State Aid Road Fund, $12,000,000.00 to the Public School Building Fund, $99,937,770.83 to municipalities, and $41,666,666.60 to the Highway Department.

The Sales Tax rate was originally set at 2%. It was increased to 3% in 1955 and to 3-1/2% in 1964. Effective July 1, 1968, the rate was raised to 5%, with the provision that each municipality in the state is allocated therefrom a sum equal to 19% of total gross sales made within such municipality, whether or not a Sales Tax had been levied previously in such municipality. Since September 15, 1979, each municipality has been receiving 20.50% of the Sales Tax collected within the municipality. (See Sections 27-65-1, ff. Mississippi Code of 1972, as amended.) There was a decrease of $1,549,942.96 or 1.53% in the amount of Sales Tax collections allocated to towns and cities during the year.

The amount of Sales Tax collections diverted to the State Aid Road Construction Fund was decreased by $713,380.81 during the year - a decrease of 1.62%.

It is seen from the schedule above that Sales Tax settlements into the General Fund increased by $1,952,669.74, or 0.40% during the past year.

Of the total General Fund sales taxes reported above, $8,333,333.41 was received which normally would have been diverted to the Highway Department. These funds are to be paid from the General Fund to the Highway Department in equal monthly installments from January, 1984, through December, 1984. Deducting the $8,333,333.41 from General Fund sales taxes received leaves actual receipts to the General Fund from sales taxes of $479,061,416.68. This is an actual decrease of $6,380,663.97 or 1.31% from the previous year.

E

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

GAS, OIL AND TIMBER SEVERANCE TAXES

Severance Taxes are levied upon (a) every person engaged in the business of producing, or severing, oil or gas from the soil or water for sale, transport, storage, profit or for commercial use; (b) every person engaged in the business of felling, cutting, severing, and producing timber, or any timber products, for commercial purposes. (See Section 27-25-1, ff., Mississippi Code of 1972, as amended.)

During the 1982-83 fiscal year, Severance Taxes grossing $114,617,053.87 were collected. Of this amount, $88,556,347.98 reached the General Fund, $1,423,955.10 went to the Forestry Commission* and the remainder was placed in Special Funds to be paid out to the counties in which the Oil, Gas or Timber Taxes were collected. Thus, of all Severance Taxes collected and settled during the year, 21.49% was diverted to the several counties involved.

The gross amount collected of each of the three Severance Taxes and the amount and percentage of increase or decrease of each follows: Gas $55,288,314.56, up $6,283,962.29, or 12.82%; Oil $56,944,133.32, down $8,651,191.07, or 13.19%; Timber $2,384,605.99, down $28,227.89, or 1.17%.

GAS, OIL AND TIMBER SEVERANCE TAXES

Fiscal Year Ended June 30	Gross Total Revenue	Timber Severance Taxes to Forestry Commission*	To Counties	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1983.....	$114,617,053.87	$1,423,955.10	$24,636,750.79	$88,556,347.98	(2.51)	6.89
1982.....	117,012,510.54	1,407,088.33	24,770,967.87	90,834,454.34	33.44	7.60
1981.....	87,886,113.92	1,069,775.27	18,744,317.70	68,072,020.95	76.12	6.09
1980.....	52,514,599.44	1,146,151.58	12,718,055.69	38,650,392.17	62.12	4.03
1979.....	32,923,382.91	1,104,767.86	7,978,360.79	23,840,254.26	18.05	2.84
1978.....	27,559,029.28	1,004,953.38	6,358,276.18	20,195,799.72	6.00	2.54
1977.....	25,358,222.99	970,265.37	5,335,714.91	19,052,242.71	8.03	2.74
1976.....	23,499,833.54	893,914.30	4,969,043.15	17,636,876.09	3.88	2.89
1975.....	22,315,894.61	727,727.68	4,609,311.69	16,978,855.24	24.91	3.09
1974.....	17,840,561.38	-	4,247,545.98	13,593,015.40	34.44	2.69

*Section 27-25-11 of the Mississippi Code of 1972, as amended by Chapter 548, Laws of 1974, provides that 1/2 of all Timber Severance Taxes collected shall be credited to the Forestry Resources Development Fund, 1/4 to the General Fund and 1/4 returned to the counties.

E

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

AD VALOREM TAXES

Fiscal Year Ended June 30	Gross Total Revenue	To Counties	To Special Fund	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1983.....	$ 1,754,646.29	$ 1,005,975.45	$287,475.12	$ 461,195.72	(90.17)	0.04
1982.....	17,447,866.31	12,297,094.47	458,281.77	4,692,490.07	7.37	0.39
1981.....	16,132,032.29	11,499,931.46	261,704.23	4,370,396.60	5.19	0.39
1980.....	15,087,207.66	10,680,816.50	251,668.29	4,154,722.87	(2.52)	0.43
1979.....	14,338,955.20	9,778,532.66	298,465.64	4,261,956.90	8.85	0.51
1978.....	13,236,458.44	9,154,416.00	166,471.74	3,915,570.70	19.28	0.49
1977.....	12,072,189.58	8,789,478.48	-	3,282,711.10	10.00	0.47
1976.....	10,864,742.65	7,880,491.02	-	2,984,251.63	8.74	0.49
1975.....	9,919,036.39	7,174,656.19	-	2,744,380.20	(4.27)	0.50
1974.....	9,398,136.45	6,531,247.14	-	2,866,889.31	(34.30)	0.57

AD VALOREM TAXES

The State Ad Valorem Tax rate has remained at 4 mills subsequent to 1954, prior to which time a 2-mill rate had applied for a number of years.

The term "Ad Valorem Tax", as used here, also includes Prior Year Tax and Land Redemptions.

It will be observed from the accompanying tabulation that $1,005,975.45 in State Ad Valorem Tax was retained in the counties during the 1983 fiscal year, thus never reaching the State Treasury. This retention is specifically authorized by the statutes.

The Ad Valorem Tax, formerly the major source of state General Fund revenue, last year accounted for a very small fraction of all revenues reaching this fund. The state four-mill ad valorem tax was repealed by the legislature effective January 1, 1983 and is therefore no longer a source of revenue for the General Fund.

A complete list of all counties sharing in the retention of part of the State Ad Valorem Tax collected therein, together with the amounts involved, and the purposes for which the funds were to be used, appears as Statement No. 18 in this report.

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

INSURANCE PREMIUM TAX

In addition to such privilege taxes as may be required by law, an Insurance Premium Tax is collected upon the gross amount of premium receipts in the state by insurance companies. (See Section 27-15-103 ff., Mississippi Code of 1972, as amended.)

During the year just passed, there was again an increase in total revenues from this tax amounting to $15,169,387.88 or 42.89%. This large increase is due to the fact that insurance premium taxes are now collected on a quarterly basis instead of a yearly basis. The change resulted in the collection of five quarters of taxes in fiscal year 1983.

State municipalities received $4,474,034.65 of the total of $56,649,910.09 and counties received $1,637,356.50, to be used for fire protection purposes.

INSURANCE PREMIUM TAX

Fiscal Year Ended June 30	Gross Total Revenue	To Special Funds	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1983.....	$56,649,910.09	$6,111,391.15	$50,538,518.94	42.89	3.93
1982.....	41,456,487.56	6,087,356.50	35,369,131.06	6.91	2.96
1981.....	39,169,649.06	6,087,356.50	33,082,292.56	9.99	2.96
1980.....	36,163,989.44	6,087,356.50	30,076,632.94	8.59	3.14
1979.....	33,784,695.65	6,087,356.50	27,697,339.15	11.87	3.30
1978.....	30,846,154.64	6,087,356.50	24,758,798.14	19.40	3.12
1977.....	26,824,136.07	6,087,356.50	20,736,779.57	24.35	2.99
1976.....	22,763,885.97	6,087,356.50	16,676,529.47	10.09	2.74
1975.....	21,235,664.65	6,087,356.50	15,148,308.15	10.73	2.75
1974.....	19,768,306.27	6,087,356.50	13,680,949.77	3.29	2.71

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

INCOME TAX

Fiscal Year Ended June 30	Gross Total Revenue	To Special Funds	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1983.....	$279,772,332.34	$82,576,553.41	$197,195,778.93	(6.87)	15.34
1982.....	258,828,537.69	47,091,835.88	211,736,701.81	4.23	17.71
1981.....	244,421,562.17	41,277,326.00	203,144,236.17	17.36	18.19
1980.....	206,153,702.48	33,057,733.37	173,095,969.11	6.87	18.06
1979.....	193,325,761.52	31,355,675.78	161,970,085.74	20.91	19.31
1978.....	158,475,544.41	24,521,734.05	133,953,810.36	19.80	16.88
1977.....	131,598,433.17	19,780,085.72	111,818,347.45	25.41	16.10
1976.....	105,410,154.31*	16,248,201.64	89,161,952.67*	(21.54)	14.62
1975.....	126,390,933.98	12,755,362.02	113,635,571.96	11.22	20.65
1974.....	113,302,804.51	11,130,082.14	102,172,722.37	9.10	20.26

*Corporate Income Taxes formerly reported in this section are now reported in the Franchise Tax Section of this Summary Schedule and account for the decrease shown for 1976.

INCOME TAX

The State Income Tax is imposed upon the entire net income of every resident individual, corporation, association, trust or estate, in excess of the credits, deductions and exemptions provided by law. All revenues from this source, except the amounts of excess payments refunded to taxpayers, are deposited into the General Fund. The last change made in the statutes affecting the rates of this tax were embodied in Chapter 302, Laws of 1979, by which exemptions were increased in two steps, one for calendar years 1979 and 1980, and another for all calendar years thereafter. (See Section 27-7-1, ff., Mississippi Code of 1972, as amended.)

Gross total receipts from the Income Tax during the past year aggregated $279,772,332.34 of which amount $82,576,553.41 was placed in a Special Fund for the purpose of making refunds, and the remaining $197,195,778.93 was placed in the General Fund. Income Tax refunds totaled $83,500,467.60 during the year. Of this amount, $7,519.67 was paid from a General Fund appropriation and the balance of $83,492,947.93 was paid from Special Funds set aside for this purpose.

From the above tabulation, it is seen that the percentage of decrease* in Income Tax collections for the General Fund amounted to 6.87% while General Fund taxes as a whole decreased by 0.33%.

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

LIQUOR EXCISE & PRIVILEGE TAXES

The State Tax Commission, through its Alcoholic Beverage Control Division, acts for the state both as the wholesaler of liquor and also as the tax collecting agency therefor. The Commission purchases liquor directly from the manufacturers thereof, except in rare instances specifically permitted by law.

An Excise Tax is levied and assessed upon each case of alcoholic beverages sold by the Commission, same to be collected from each retail licensee at the time of sale, in accordance with a schedule contained in the statutes.

An annual privilege tax is imposed upon each person approved for a permit to engage in the retail sale of alcoholic beverages, also in accordance with a schedule of such tax rates as set forth in the law. (See Chapter 649, Laws of 1966.)

These taxes were first collected during the fiscal year ended June 30, 1967, amounting to $4,896,875.84, and the total received from these sources has increased by $10,560,499.79 in 1983 over 1967, or 215.66%.

New taxes were imposed for the first time in 1977-78 to fund the Mental Health Board's Alcohol and Drug Abuse Programs.

In addition to Excise and Privilege Taxes, as shown in the accompanying tabulation, the state makes a profit on its sales as wholesaler and also collects Sales Taxes upon all retail sales of alcoholic beverages. Neither of these latter sources of revenue are contained in this tabulation.

The amounts of these taxes deposited to Special Funds, as shown in the following tabulation, is so placed for the purpose of making subsequent proper allocation to the counties and municipalities entitled thereto.

LIQUOR EXCISE & PRIVILEGE TAXES

Fiscal Year Ended June 30	Gross Total Revenue	To Counties & Municipalities	To Mental Health Board	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1983.....	$15,457,375.63	$1,267,275.00	$2,693,109.71	$11,496,990.92	(0.29)	0.89
1982.....	15,204,119.12	1,221,540.00	2,451,696.63	11,530,882.49	(0.50)	0.96
1981.....	15,483,261.93	1,157,190.00	2,737,484.82	11,588,587.11	(0.46)	1.39
1980.....	15,212,591.25	1,113,205.00	2,457,021.41	11,642,364.84	4.77	1.21
1979.....	14,451,706.11	1,001,270.00	2,337,957.32	11,112,478.79	2.43	1.32
1978.....	13,589,372.50	959,860.00	1,780,141.83	10,849,370.67	3.47	1.37
1977.....	11,369,820.18	884,300.00	-	10,485,520.18	5.98	1.51
1976.....	10,740,247.15	846,000.00	-	9,894,247.15	6.39	1.62
1975.....	10,093,971.76	793,950.00	-	9,300,021.76	6.22	1.69
1974.....	9,510,007.07	754,425.00	-	8,755,582.07	2.42	1.74

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

USE TAX & INHERITANCE TAX

Fiscal Year Ended June 30	Use Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues	Inheritance Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues
1983.....	$77,117,918.35	(6.13)	6.00	$8,042,755.01	22.10	0.63
1982.....	82,155,198.57	16.07	6.87	6,586,755.31	8.82	0.55
1981.....	70,781,756.14	10.70	6.34	6,052,831.39	0.78	0.54
1980.....	63,938,322.94	21.70	6.67	6,005,889.96	30.13	0.63
1979.....	52,536,248.92	20.28	6.26	4,615,189.98	(12.89)	0.55
1978.....	43,676,657.39	22.69	5.50	5,298,324.40	23.39	0.67
1977.....	35,598,260.10	22.00	5.12	4,293,987.02	(5.13)	0.62
1976.....	29,179,575.47	(3.35)	4.79	4,526,347.07	(4.30)	0.74
1975.....	30,191,093.41	10.78	5.49	4,729,587.21	37.36	0.86
1974.....	27,254,414.90	10.90	5.40	3,443,096.58	(13.38)	0.68

USE TAX & INHERITANCE TAX

Use, or Compensating Taxes are imposed for "the privilege of using, either by purchase, or by lease or by rental, tangible personal property... for receiving or rendering of certain services, and to protect the merchants, dealers, manufacturers and persons engaged in the business of making sales and rendering services in Mississippi, who operate under the Privilege Tax laws of the state, who pay the taxes imposed thereby and who meet the requirements of the Mississippi Sales Tax laws, against the unfair competition of importation of goods and services into Miss ssippi without the payment of the Retail Sales Tax imposed for the sale of goods, wares or merchandise, or the tax imposed for the receiving or rendering of services subject to a Sales Tax in this state". (See Sections 27-67-1, ff., Mississippi Code of 1972, as amended.)

An Inheritance Tax is imposed upon the transfer of the net estate of every decedent dying in this state, whether a resident or non-resident thereof, in accordance with a schedule of rates and the net value of estates, as set forth in the law. (See Section 27-9-1 et seq, Mississippi Code of 1972, as amended.)

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

TOBACCO TAX

The Tobacco Tax is an excise levied upon each person or dealer in cigarettes, cigars, stogies and smoking tobacco upon the sale, consumption, handling or distribution thereof in the state. (See Section 27-69-1, ff., Mississippi Code of 1972, as amended.) The most recent raise in these tax rates was made at the 1972 Legislative Session. It provided for an increased tax on cigarettes to 11¢ per package, diverting the increased revenue, not to exceed $5,000,000.00 in any fiscal year, to the State Highway Fund.

General Fund receipts from Tobacco Taxes decreased by $6,650.58, or 0.02%, during the year while Special Fund receipts totaled $5,000,000.00.

Total receipts from Tobacco Taxes decreased $6,650.58, or 0.02%.

TOBACCO TAX

Fiscal Year Ended June 30	Gross Total Revenue	To Special Funds	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1983.....	$35,067,287.42	$5,000,000.00	$30,067,287.42	(0.02)	2.34
1982.....	35,073,938.00	5,000,000.00	30,073,938.00	1.91	2.52
1981.....	34,510,253.10	4,999,950.00	29,510,303.10	4.58	2.64
1980.....	33,231,070.69	5,012,217.85	28,218,852.84	2.79	2.94
1979.....	32,299,532.51	4,846,674.75	27,452,857.76	0.58	3.27
1978.....	32,044,098.64	4,750,404.63	27,293,694.01	3.26	3.44
1977.....	31,071,926.18	4,640,037.61	26,431,888.57	0.87	3.81
1976.....	30,766,841.68	4,562,334.98	26,204,506.70	5.06	4.30
1975.....	29,292,188.90	4,350,792.26	24,941,396.64	1.95	4.53
1974.....	28,424,593.78	3,960,810.13	24,463,783.65	4.93	4.85

E

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

BEER & WINE TAX

Fiscal Year Ended June 30	Beer & Wine Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues
1983.....	$21,763,343.93	(2.49)	1.69
1982.....	22,319,233.50	9.04	1.87
1981.....	20,468,792.49	10.91	1.83
1980.....	18,454,622.96	(5.65)	1.93
1979.....	19,559,628.40	30.65	2.33
1978.....	14,970,801.11	(19.26)	1.89
1977.....	18,542,684.47	10.71	2.67
1976.....	16,748,443.94	15.35	2.75
1975.....	14,519,802.52	(12.44)	2.64
1974.....	16,582,243.44	20.02	3.29

BEER & WINE TAX

Beer and Wine Tax revenues consist of the proceeds from Excise Taxes on sales of beer and wine of an alcoholic content of not more than four per centum by weight, in those counties of the state where its sale is not prohibited by law. (See Section 67-3-1, ff., Mississippi Code of 1972, as amended.)

Taxes on beer & wine decreased by $555,889.57, or 2.49%, from the preceding year.

E

CORPORATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

CORPORATION TAXES & ALL OTHER GENERAL FUND TAXES

The Corporate Franchise Tax is imposed upon domestic and foreign corporations doing business for profit within the state. This tax is collected and paid upon the basis of returns filed with the State Tax Commission and all proceeds are settled into the General Fund. (See Section 27-13-1, ff., Mississippi Code of 1972, as amended.) Corporate Income Tax has rates similar to those imposed upon individuals.

All other General Fund Taxes include Amusement Tax, Installment Loan Tax, Slot Vending Machine Tax, Statewide Privilege Tax, Insurance Privilege Tax, Gasoline Tax, Gasoline Use Tax, Truck and Bus Privilege Tax, Automobile Tag Fees and Automobile Title Revenue.

Corporation Taxes settled into the treasury during the fiscal year ended June 30, 1983, totaled $110,449,371.33. The percentage of total General Fund revenue produced by this tax was 8.59% in fiscal year 1982-83.

All other General Fund Taxes, as described above, accounted for revenues totaling $20,785,685.19 during the year, an increase of 2.63% over the preceding year. These combined taxes produced only 1.62% of total General Fund revenues during the year.

CORPORATION TAXES & ALL OTHER GENERAL FUND TAXES

Fiscal Year Ended June 30	Corporation Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues	All Other Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues
1983.....	$110,449,371.33	3.73	8.59	$20,785,685.19	2.63	1.62
1982.....	106,480,325.61	11.21	8.91	20,253,583.18	138.15	1.69
1981.....	95,743,055.93	7.51	8.57	8,504,586.42	(2.43)	0.76
1980.....	89,057,370.03	11.47	9.29	8,716,391.12	(5.29)	0.91
1979.....	79,895,910.41	10.52	9.52	9,203,432.47	(9.88)	1.10
1978.....	72,288,120.24	18.80	9.11	10,212,496.74	2.17	1.29
1977.....	60,848,213.48	0.68	8.76	9,995,723.91	97.26	1.44
1976.....	60,435,078.96	349.86*	9.91	5,067,251.40	5.18	0.83
1975.....	13,434,262.52	13.44	2.44	4,817,816.99	(2.32)	0.88
1974.....	11,842,660.57	2.74	2.35	4,932,036.12	11.31	0.98

*Note: Corporate Income Taxes, formerly reported in the Income Tax section of this report, are included in this section beginning in fiscal 1976.

E

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

REVENUES OTHER THAN TAXES

Fiscal Year Ended June 30	Other Than Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues
1983.....	$63,730,679.48	(11.62)	4.96
1982.....	72,112,070.38	19.27	6.03
1981.....	60,463,031.73	21.18	5.41
1980.....	49,896,206.85	28.52	5.21
1979.....	38,825,045.41	6.85	4.63
1978.....	36,335,101.31	7.85	4.58
1977.....	33,690,246.48	26.85	4.85
1976.....	26,559,529.14	(2.35)	4.36
1975.....	27,199,506.33	10.39	4.94
1974.....	24,640,149.22	17.63	4.88

REVENUES OTHER THAN TAXES

General Fund revenues other than taxes include various licenses, fees and permits; fines, forfeits and penalties; sales, rents and interest; revenue from other agencies, revenue from current services and enterprises, and compensation from sale, loss or damage to property. A complete detail of the types of revenues involved is shown on the statement of General Fund receipts for the 1982-83 fiscal year, appearing as Statement No. 3 herein. These sources produce a minor part of total General Fund revenues.

Net income on the sale of alcoholic beverages by the Alcoholic Beverage Control Division of the State Tax Commission, amounted to $17,248,390.54 of the total of $63,730,679.48 received from sources other than taxes. This is $2,251,609.46 less than the amount received as net profit on liquor sales during 1981-82.

Interest collected for the General Fund, as a result of investments authorized by state law to be made by the Depository Commission in certificates of deposit in qualified state depositories, came to $27,585,098.70 in 1982-83, a decrease of $7,543,254.59 from 1981-82, a substantial increase, however, over no interest whatever received as recently as thirteen years earlier.

For the first time in over ten years money was borrowed from sources outside State Government. $58,400,000 was borrowed through the issuance of tax-exempt Commercial Paper during fiscal year 1982-83. Also, borrowing from Special Funds during certain periods became necessary during 1967-68 ($5,000,000), 1968-69 ($16,500,000), 1975-76 ($13,500,000), 1976-77 ($17,000,000), 1980-81 ($15,100,000), and 1982-83 ($20,414,000.00).

EXPENDITURES

A Comparison of
Expenditures From All Funds
For the
Various Functions
of
State Government

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

TOTAL DISBURSEMENTS - ALL FUNDS

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1983.....	$1,309,478,420.05	6.19	$2,217,463,718.89	8.85	$3,526,942,138.94	7.85
1982.....	1,233,098,506.76	12.09	2,037,257,633.26	(16.52)	3,270,356,140.02	(7.63)
1981.....	1,100,047,754.26	13.41	2,440,403,581.41	21.82	3,540,451,335.67	19.08
1980.....	970,001,760.07	9.29	2,003,230,890.38	17.18	2,973,232,650.45	14.48
1979.....	887,587,272.37	16.55	1,709,556,662.75	17.51	2,597,143,935.12	17.18
1978.....	761,572,989.74	10.46	1,454,866,541.75	9.29	2,216,439,531.49	9.70
1977.....	689,447,047.03	2.24	1,331,247,810.78	(9.16)	2,020,694,857.81	(5.56)
1976.....	674,331,241.60	11.58	1,465,417,472.32	39.28	2,139,748,713.92	29.18
1975.....	604,329,665.93	12.98	1,052,101,474.47	8.53	1,656,431,140.40	10.12
1974.....	534,890,880.46	22.43	969,372,283.47	(7.45)	1,504,263,163.93	1.35

TOTAL DISBURSEMENTS - ALL FUNDS

1982-83 marked the third fiscal year in which warrants drawn upon the State Treasury exceeded 3 billion dollars. Disbursements totaled $3,526,942,138.94 over-all, $1,309,478,420.05 or 37.13% being from the General Fund, and $2,217,463,718.89 or 62.87% being from the combined Special Funds.

General Fund expenditures increased by $76,379,913.29 or 6.19%. Special Fund disbursements increased by $180,206,085.63 or 8.85%.

Total disbursements of $3,526,942,138.94 represented an increase of $256,585,998.92 or 7.85% less than last year.

Just as many cash receipts are not governmental revenues, so do many disbursements not represent governmental costs. In past years, efforts have been made in these comparative summary statements of both receipts and disbursements to eliminate from both types of summaries interfund transfers and refunds. This has resulted increasingly, however, in distortions which appear to be more confusing than including all receipts and disbursements.

An effort will be made in the comments on summaries of disbursements by function on the pages following this one to point out the more significant items which tend to inflate disbursements above actual costs of operations of state government.

During the period from 1974 to 1983, the amount of money represented by warrants written on the State Treasury has increased by almost 135%.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

LEGISLATIVE

The Legislative Function consists of the following: Senate and House Contingent Funds, Legislative Salary and Mileage, Legislator's Expense llowance Between Sessions, Investigating and Audit Committees, Commission on Uniform State Laws, National Conference of State Legislative Leaders, ommission on Interstate Cooperation, and Legislative Interim Study Committees.

In recent years, all expenses of the Legislature have been paid from the General Fund.

As will be seen from the following tabulation, Legislative expenses during the 1982-83 fiscal year totaled $6,664,527.98. This is an increase of 276,371.02 from the amount expended during the previous year.

LEGISLATIVE

	General Fund		Special Funds		All Funds	
iscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
983.....	$6,664,527.98	4.33	-	-	$6,664,527.98	4.33
982.....	6,388,156.96	5.69	-	-	6,388,156.96	5.69
981.....	6,044,206.49	9.80	-	-	6,044,206.49	9.80
980.....	5,504,527.95	(3.44)	-	-	5,504,527.95	(3.44)
979.....	5,700,876.94	(.18)	-	-	5,700,876.94	(.18)
978.....	5,710,977.41	27.82	-	-	5,710,977.41	27.82
977.....	4,468,086.35	5.65	-	-	4,468,086.35	5.65
976.....	4,229,086.54	39.62	-	-	4,229,086.54	39.62
975.....	3,029,047.35	1.61	-	-	3,029,047.35	1.61
974.....	2,981,073.43	27.77	-	-	2,981,073.43	27.77

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

JUDICIARY & JUSTICE

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1983.....	$12,168,688.98	2.10	$ 90,433.91	137.88	$12,259,122.89	2.53
1982.....	11,918,888.91	7.56	38,016.87	(55.84)	11,956,905.78	7.07
1981.....	11,080,982.63	12.13	86,091.50	(71.42)	11,167,074.13	9.65
1980.....	9,882,667.29	18.41	301,212.98	49.89	10,183,880.27	19.15
1979.....	8,346,014.85	29.76	200,952.68	192.57	8,546,967.53	31.48
1978.....	6,431,761.87	9.37	68,684.76	34.54	6,500,446.63	9.59
1977.....	5,880,715.50	6.75	51,053.04	(44.53)	5,931,768.54	5.91
1976.....	5,508,854.92	10.75	92,043.94	(36.16)	5,600,898.86	9.43
1975.....	4,973,949.50	26.55	144,168.94	(1.60)	5,118,118.44	25.54
1974.....	3,930,519.03	22.38	146,506.32	(1.46)	4,077,025.35	21.32

JUDICIARY & JUSTICE

The Judiciary and Justice Function is composed of the Supreme Court, Supreme Court Clerk, State Law Library, Attorney General, Chancellors, Circuit Judges, District Attorneys, Law Research Institute, Ethics Commission and Commission on Judicial Performance.

Disbursements made in 1982-83 totaling $12,259,122.89 represent an increase of 2.53% or $302,217.11 over those for the preceding year.

F

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

EXECUTIVE & ADMINISTRATIVE

Departments and/or appropriations composing the Executive and Administrative Function include: Governor's Office, Executive Mansion, Federal-State Programs, Secretary of State, Capitol and State Office Buildings, Capitol Commission and several small accounts such as Election Commission, Presidential Electors and Premiums on Official Bonds. Since 1969, the Governor's Federal-State Programs state appropriations have been a growing part of this function. All disbursements made from that agency are included in this function except those from the Anti-Recession Trust Fund and Federal Revenue Sharing Clearing Fund which are included in the Inter-Departmental Service Agencies function.

Total disbursements for this function during the past year totaled $86,502,115.74, an increase of $7,030,195.22, or 8.85% over the amount spent during the previous year. Disbursements from the General Fund increased by $61,251.45, or 0.55%, and those from the combined Special Funds increased by 10.18% or by $6,968,943.77.

Much of the increase from 1977 to 1978 was for offices created by the governor to plan, coordinate, and administer use of money available from federal agencies.

EXECUTIVE & ADMINISTRATIVE

Fiscal Year Ended June 30	General Fund		Special Funds		All Funds	
	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1983.....	$11,101,884.69	0.55	$75,400,231.05	10.18	$86,502,115.74	8.85
1982.....	11,040,633.24	30.59	68,431,287.28	3,397.14	79,471,920.52	663.34
1981.....	8,454,325.62	11.20	1,956,776.83	178.76	10,411,102.45	25.36
1980.....	7,603,010.82	19.44	701,959.20	(9.69)	8,304,970.02	16.27
1979.....	6,365,370.35	11.98	777,248.12	(4.46)	7,142,618.47	9.92
1978.....	5,684,237.12	4.47	813,494.91	405.68	6,497,732.03	15.99
1977.....	5,441,180.21	6.35	160,873.01	224.71	5,602,053.22	8.50
1976.....	5,116,426.64	11.65	46,669.45	(38.54)	5,163,096.09	10.83
1975.....	4,582,450.67	9.84	75,937.41	(34.25)	4,658,388.08	8.66
1974.....	4,171,752.04	22.97	115,493.72	3.76	4,287,245.76	22.36

F

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

FISCAL AFFAIRS

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1983.....	$32,351,045.30	11.69	$ 84,326,266.74	(1.23)	$116,677,312.04	(2.04)
1982.....	28,965,588.16	26.71	85,378,027.90	(58.93)	114,343,616.06	(50.45)
1981.....	22,859,429.50	78.69	207,901,507.01	607.92	230,750,936.51	447.33
1980.....	12,793,096.96	13.16	29,367,980.78	2.17	42,161,077.74	5.27
1979.....	11,305,239.23	15.27	28,744,825.30	(57.15)	40,050,064.53	(47.91)
1978.....	9,808,015.92	12.97	67,084,359.41	30.37	76,892,375.33	27.86
1977.....	8,681,631.21	(2.49)	51,457,174.35	24.92	60,138,805.56	20.05
1976.....	8,903,132.77	10.56	41,190,592.07	3322.84	50,093,724.84	441.18
1975.....	8,052,942.15	12.64	1,203,401.16	(33.48)	9,256,343.31	3.33
1974.....	7,148,969.87	16.20	1,809,038.59	47.48	8,958,008.46	21.40

FISCAL AFFAIRS

Departments composing the Fiscal Affairs function include the State Auditor of Public Accounts, State Department of Audit, Commission of Budget and Accounting, State Treasurer, Depository Commission and the State Tax Commission. The Alcoholic Beverage Control Division appropriation and Special Fund is not included, but is described elsewhere in the Miscellaneous Category.

There were no expenditures by the State Bond Commission in fiscal year 1983. The State Treasurer Investments for the Highway Department began in 1980-81. Disbursements from this account amounted to $76,300,000.00 in 1983 or $6,606,690.97 less than those in 1982. The increase in disbursements from the A.B.C. Warehouse Construction account amounted to $5,233,683.02 in 1983. The net decrease from these two accounts more than equals the decreased disbursements in the Special Funds in 1982-83.

Disbursements from the General Fund increased by $3,385,457.14. The State Treasurer's Refund Alcohol Beverage Tax Account disbursed $1,550,144.50. The State Tax Commission disbursements in 1983 were $24,743,137.62, an increase of $1,742,048.14 over 1982. This leaves $93,264.50 of the General Fund increase expended by the Department of Audit, Auditor of Public Accounts, the State Treasurer and the Commission of Budget and Accounting.

F

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

PUBLIC EDUCATION

Disbursements charged to Public Education include all educational funds transactions administered through the State Department of Education or the State Board of Education, (except the state appropriations to aid Junior College Districts) Schools for the Blind and the Deaf, the State Textbook Rating & Purchasing Board, Library Commission, Authority for Educational Television, and the Governor's Office of Job Development and Training.

Public Education costs from the State General Fund increased by $6,662,301.67, or 1.38% during the past year, while those from various Special Funds increased by $20,299,873.87, or 9.89%. Overall, payments from the State Treasury charged to this function of government increased by 3.92% over those of a year earlier.

Of approximately $489,491,000 expended from the General Fund, $460,787,000 was paid to local school districts, other agencies and individuals; $4,397,000 was paid for textbooks which are provided to school systems for the use of the students; $5,392,000 represented the costs of operating the Mississippi Educational Television Authority; $5,160,000 was used to pay the costs of operating schools for deaf and/or blind children; $2,215,000 was used to assist in the rehabilitation of disabled persons; $1,545,000 went to county or municipal libraries; $88,000 was used to buy new books for the Library Commission; $1,182,000 to pay other costs of the Library Commission; $2,721,000 represented transfers between funds; and the remainder of $6,004,000 was used for administrative costs of the Department of Education and the State Textbook Board.

Administrative costs of special programs, chiefly funded by the Federal Government, administered through the Department of Education, amounted to almost $21,110,000 with $173,710,000 passed through to local schools and agencies, and direct assistance to disabled persons amounting to $13,261,000.

PUBLIC EDUCATION

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1983	$489,491,244.69	1.38	$225,569,292.41	9.80	$715,060,537.10	3.92
1982	482,828,943.02	7.98	205,269,418.54	(30.64)	688,098,361.56	(7.40)
1981	447,133,654.07	11.18	295,968,982.80	(6.30)	743,102,636.87	3.49
1980	402,180,403.99	10.86	315,883,014.72	24.18	718,063,418.71	16.35
1979	362,774,286.23	13.31	254,372,524.29	7.95	617,146,810.52	11.04
1978	320,158,336.87	10.72	235,638,134.27	34.65	555,796,471.14	19.74
1977	289,159,925.12	3.06	174,995,048.48	2.80	464,154,973.60	2.96
1976	280,581,304.54	18.53	170,236,247.13	22.38	450,817,551.67	19.95
1975	236,718,131.39	9.57	139,106,157.27	21.53	375,824,288.66	13.71
1974	216,052,501.64	20.81	114,464,208.51	13.90	330,516,710.15	18.32

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

HIGHER EDUCATION

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1983	$224,653,974.11	1.64	$ 888,692.81	(12.73)	$225,542,666.92	1.57
1982	221,033,869.53	8.63	1,018,345.59	134.38	222,052,215.12	8.90
1981	203,475,880.17	13.19	434,485.38	5.26	203,910,365.55	13.18
1980	179,757,224.19	6.98	412,779.34	.10	180,170,003.53	6.97
1979	168,023,661.03	18.92	412,379.97	(.01)	168,436,041.00	18.86
1978	141,293,407.21	19.07	412,431.11	(55.36)	141,705,838.32	18.49
1977	118,666,235.71	3.99	923,884.69	23.78	119,590,120.40	4.12
1976	114,115,529.79	17.47	746,403.37	58.90	114,861,933.16	17.67
1975	97,146,952.93	14.68	469,727.28	(3.49)	97,616,680.21	14.58
1974	84,708,610.10	15.57	486,725.89	(28.17)	85,195,335.99	15.17

HIGHER EDUCATION

The operation of the state's universities, including the University Medical Center, the Southern Regional Educational Program, Graduate Students in Professional Schools, and a few other college-level activities are included in this function, as are Junior Colleges, which received $39,813,000 of the total.

Disbursements from the General Fund showed an increase of 1.64%, as will be seen from the tabulation above, and disbursements from Special Funds decreased 12.73% compared to last fiscal year, the overall increase being 1.57%.

Some agencies which are responsible to the Board of Trustees of Institutions of Higher Learning are not classified under this function, but are shown in the category of Agriculture, Commerce and Economic Development. Among these are the Cooperative Extension Service, the Agricultural and Forestry Experiment Stations, Gulf Coast Research Laboratory, Research and Development Center, Chemical Inspection, Forestry Products Laboratory and Pharmaceutical Products Development.

F

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

PUBLIC HEALTH

The Public Health Function consists of those funds and activities under the control of the State Board of Health, the Health Planning and Development Agency, the Health Care Commission and the Medicaid Commission.

The Medicaid Program consumes more money than all other State Health and Health Care Programs combined, although all other Public Health Programs have increased almost fourfold during the past ten years.

It will be observed from the tabulation hereinbelow that disbursements from the General Fund showed an increase of 1.52% during the past year, while disbursements from Special Funds for the Public Health Function showed a decrease of 3.28%.

Of total Public Health disbursements, $66,466,000.00 was moved from the General Fund to the appropriate Special Fund for matching purposes or vice versa, and should be deducted from the total to obtain a more accurate picture of actual costs, leaving an actual cost figure of about $363,066,000.00 for the year 1982-83. In 1981-82, approximately $66,000,000.00 was moved, leaving actual costs of $373,662,000.00. In 1980-81, approximately $50,136,000.00 was moved, leaving actual costs of $331,233,000.00. In 1979-80, approximately $42,400,000.00 was moved, leaving actual costs of about $280,569,000.00. In 1978-79, approximately $38,800,000.00 was moved, leaving actual costs of about $259,179,000.00. In 1977-78, approximately $35,000,000.00 was moved, leaving actual costs of about $223,987,000.00. In 1976-77,approximately $32,905,000.00 was moved, leaving actual costs of $175,386,000.00. In 1975-76, approximately $28,575,000.00 was moved, leaving actual costs of $159,191,000.00. In 1974-75, approximately $26,535,000.00 was moved, leaving actual costs of about $134,077,000.00. This was the year in which payments under programs of Assistance to the Aged, the Totally and Permanently Disabled, and to the Blind (except for the Rehabilitation of the Blind) were assumed by the Federal Department of Health, Education and Welfare (on January 1, 1974) resulting in the State Department of Public Welfare making such payments for only half of the fiscal year. Prior to that year, the Department of Public Welfare had total responsibility for administration of these programs in the state, making aid payments directly to welfare recipients from grants made by the Federal Government and matching money from the State's General Fund.

PUBLIC HEALTH

Fiscal Year Ended June 30	General Fund		Special Funds		All Funds	
	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1983.....	$90,846,575.59	1.52	$338,685,828.47	(3.28)	$429,532,404.06	(2.30)
1982.....	89,489,564.12	10.21	350,172,902.76	16.66	439,662,466.88	15.29
1981.....	81,197,937.62	17.85	300,170,779.90	18.15	381,368,717.52	18.08
1980.....	68,900,414.86	8.94	254,068,094.29	8.24	322,968,509.15	8.39
1979.....	63,246,183.74	14.66	234,732,446.30	15.16	297,978,630.04	15.06
1978.....	55,158,427.31	15.74	203,828,582.44	26.89	258,987,009.75	24.34
1977.....	47,655,196.03	8.53	160,635,346.12	11.66	208,290,542.15	10.93
1976.....	43,907,729.00	14.88	143,858,262.88	17.54	187,765,991.88	16.91
1975.....	38,219,584.00	22.40	122,392,426.48	23.13	160,612,010.48	22.96
1974.....	31,225,034.74	87.75	99,397,536.23	42.96	130,622,570.97	51.61

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

HOSPITALS & HOSPITAL SCHOOLS

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1983.....	$62,903,061.84	1.36	$41,903,604.35	22.30	$104,806,666.19	8.81
1982.....	62,061,435.10	1.85	34,262,814.36	22.58	96,324,249.46	8.37
1981.....	60,931,951.43	19.43	27,950,696.97	12.27	88,882,648.40	17.08
1980.....	51,020,806.05	5.03	24,895,585.15	22.70	75,916,391.20	10.24
1979.....	48,576,692.75	12.39	20,290,093.87	30.32	68,865,786.62	17.14
1978.....	43,222,503.53	25.46	15,568,907.76	17.96	58,791,411.29	23.38
1977.....	34,451,081.34	5.93	13,198,171.95	(2.93)	47,649,253.29	3.32
1976.....	32,521,324.04	(1.82)	13,595,983.19	54.21	46,117,307.23	9.95
1975.....	33,126,889.09	19.09	8,816,043.31	52.15	41,942,932.40	24.79
1974.....	27,817,838.16	20.44	5,794,301.30	5.18	33,612,139.46	17.50

HOSPITALS & HOSPITAL SCHOOLS

Included in this function are the activities of all state Charity Hospitals or Eleemosynary Institutions, the Department of Mental Health and institutions administered by it, the Crippled Children's Treatment and Training Center, the Hospital Commission and the Hospital Reimbursement Commission. In earlier years, the State Sanitorium for Tuberculosis and Other Lung Diseases was also included.

The larger share of operational costs of state hospitals and hospital schools is borne by the General Fund, as will be observed in the comparison offered hereinabove, although the Special Funds are bearing an increasingly larger share of the costs.

It will be seen that General Fund disbursements during fiscal 1983 of $62,903,061.84 represents an increase of 1.36% over the amount expended during the preceding year, and Special Fund disbursements of $41,903,604.35 represent an increase of 22.30% for the same period; the increase in all funds combined amounted to 8.81%.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT

Activities assigned to this function include all those administered by the Department of Agriculture and Commerce, including the Division of Plant Industry, the Farmers' Central Market, and Board of Animal Health, Fair and Coliseum Commission, and Livestock Shows, Cooperative Extension Service, Agricultural and Forestry Experiment Stations, the Department of Economic Development programs, Research and Development Center, Gulf Coast Research Laboratory, and three other Research and Development programs attached to Mississippi State University and University of Mississippi.

During 1983, disbursements from the General Fund for this function decreased by 1.72% while those from all Special Funds decreased by 26.15%. There was a decrease in disbursements from all funds of 6.02%.

AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1983.....	$46,765,948.74	(1.72)	$ 7,500,770.65	(26.15)	$54,266,719.39	(6.02)
1982.....	47,585,244.71	6.49	10,156,084.70	7.84	57,741,329.41	6.72
1981.....	44,686,394.16	15.84	9,418,099.26	(55.60)	54,104,493.42	(9.50)
1980.....	38,575,375.24	2.11	21,211,360.66	49.15	59,786,735.90	14.97
1979.....	37,779,226.96	10.10	14,221,242.18	(24.58)	52,000,469.14	(2.20)
1978.....	34,314,594.10	21.12	18,855,320.12	64.26	53,169,914.22	33.56
1977.....	28,330,166.18	2.75	11,478,843.03	45.22	39,809,009.21	12.21
1976.....	27,572,177.69	5.13	7,904,188.72	(3.76)	35,476,366.41	3.01
1975.....	26,226,258.15	22.93	8,213,299.43	47.30	34,439,557.58	27.98
1974.....	21,333,501.32	14.84	5,575,972.07	24.36	26,909,473.39	16.69

F

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

CONSERVATION & RECREATION

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1983.....	$26,153,196.03	(0.60)	$30,457,907.91	(28.35)	$56,611,103.94	(17.74)
1982.....	26,310,449.73	32.82	42,508,020.76	17.32	68,818,470.49	22.80
1981.....	19,809,405.69	20.29	36,233,764.09	19.24	56,043,169.78	19.61
1980.....	16,467,926.98	(6.13)	30,386,015.28	3.94	46,853,942.26	0.16
1979.....	17,543,878.16	8.60	29,233,708.36	51.46	46,777,586.52	31.93
1978.....	16,154,934.54	29.10	19,301,028.76	(33.81)	35,455,963.30	(14.92)
1977.....	12,513,685.69	7.95	29,157,934.36	84.17	41,671,620.05	51.95
1976.....	11,592,625.94	1.78	15,831,844.10	(1.92)	27,424,470.04	(0.39)
1975.....	11,389,563.36	21.52	16,142,173.23	32.65	27,531,736.59	27.81
1974.....	9,372,215.21	17.79	12,169,231.34	29.42	21,541,446.55	24.09

CONSERVATION AND RECREATION

All conservation activities engaged in by the state come under this function, including the Forestry Commission, Wildlife Conservation Commission, Marine Conservation (Sea Food) Commission, and Marine Resources Council, the Department of Natural Resources appropriations for parks or shrines, the Department of Archives and History, Pollution Control Commission, Bureau of Water and Land Resources, Geological Survey, Soil and Water Conservation Commission, and the Oil and Gas Board.

During the 1983 year, disbursements from the General Fund decreased by $157,253.70, or 0.60%, over the preceding year, while disbursements from Special Funds for Conservation and Recreation decreased by $12,050,112.85 or 28.35%, for the same period.

Of total Special Funds disbursements in this function during the year 1982-83, $5,687,579.71 was transferred between Department of Wildlife Conservation funds, $1,080,383.00 was transferred between Forestry Commission funds and $456,678.25 was transferred between Department of Natural Resources funds. Deducting these disbursements from their respective funds, leaves actual disbursements of $23,233,266.95. In 1981-82, $9,865,478.52 was transferred, leaving actual disbursements of $32,642,542.24. Taking out these transfers changes the decrease in the Special Funds in this function to 28.83% and changes the overall decrease to 16.23%.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

INSURANCE & BANKING

Included in the Insurance & Banking function are the following: Insurance Department, Insurance Commission, Banking Department, Department of Savings Associations, Workmen's Compensation Commission, administrative costs of Public Employees' Retirement System, and the appropriation to that system to fund annuities for teachers who retired under the former Teachers' Retirement System, and the School Bus Accident Contingent Fund.

Contributions made by employers and employees to the Public Employees' Retirement System, both to fund the Retirement System itself and to be passed on to the Federal government as Social Security taxes, are not included in these comparative figures, nor were payments made to retirees nor refunds to employees leaving the system before retirement. These items are not now passed through the State Treasury, although a portion of them were prior to 1973-74.

In most years, the Workmen's Compensation Commission invests some of the money in its Special Fund, as provided by statute. Such investments vary in amount from year to year and obviously should not be regarded as a governmental cost, although they are included in each year's disbursements. In 1982-83, investments in behalf of this commission totaled $470,000.00. In 1981-82, the amount so invested was $5,547,732.00. In 1980-81, the amount was $3,155,400.00; in 1979-80, the amount was $2,134,000.00; in 1978-79, the amount was $775,000.00; and in 1977-78, the amount was $1,370,000.00. A year earlier, it was $660,000.00; in 1975-76, $930,000.00; in 1974-75, $800,000.00; in 1973-74, $940,000.00; and in 1972-73, the amount invested was $346,000.00. Taking out these amounts would result in substantial changes in the percentages of increase or decrease from one year to another, changing the overall increase for the function to 16.80% for the 1982-83 year.

INSURANCE & BANKING

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1983.....	$1,921,574.98	9.18	$ 7,983,703.75	(32.72)	$ 9,905,278.73	(27.30)
1982.....	1,759,963.85	7.13	11,865,801.57	46.56	13,625,765.42	39.91
1981.....	1,642,771.23	11.87	8,096,202.54	22.22	9,738,973.77	20.35
1980.....	1,468,408.38	(1.51)	6,624,108.35	35.96	8,092,516.73	27.18
1979.....	1,490,954.92	12.36	4,871,962.95	2.04	6,362,917.87	4.28
1978.....	1,326,979.96	(1.42)	4,774,786.55	29.17	6,101,766.51	21.00
1977.....	1,346,127.84	9.05	3,696,593.10	(1.52)	5,042,720.94	1.09
1976.....	1,234,358.62	1.75	3,753,828.60	8.33	4,988,187.22	6.63
1975.....	1,213,114.61	49.28	3,465,064.23	(5.86)	4,678,178.84	4.11
1974.....	812,648.83	50.67	3,680,906.57	43.96	4,493,555.40	45.13

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

CORRECTIONS

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1983	$42,535,760.60	12.45	$4,078,845.11	20.02	$46,614,605.71	13.09
1982	37,825,381.46	27.41	3,398,540.04	(6.49)	41,223,921.50	23.71
1981	29,689,081.46	27.22	3,634,381.05	(14.61)	33,323,462.51	20.77
1980	23,337,386.18	7.04	4,256,132.50	21.47	27,593,518.68	9.03
1979	21,803,212.06	31.18	3,503,825.70	(13.48)	25,307,037.76	22.43
1978	16,620,661.75	11.83	4,049,890.47	31.45	20,670,552.22	15.20
1977	14,862,770.33	4.02	3,081,041.59	31.20	17,943,811.92	7.86
1976	14,288,247.19	9.33	2,348,342.41	6.16	16,636,589.60	8.87
1975	13,068,687.44	40.57	2,212,162.08	(13.69)	15,280,849.52	28.84
1974	9,297,091.93	35.56	2,562,978.82	8.83	11,860,070.75	28.73

CORRECTIONS

Activities under this function are those involving the financial operations of the Departments of Correction and Youth Services.

Disbursements from the General Fund increased by $4,710,379.14 or 12.45%, while disbursements from Special Funds increased by 20.02% or $680,305.07.

F

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

INTER-DEPARTMENTAL SERVICE AGENCIES

This is made up of agencies such as Central Data Processing Authority, Personnel Board, Aircraft Pool, State Service Station, Group Insurance, Rent and Telephone Payment Transmittals, Records Management, with the Federal Revenue Sharing Clearing Fund and the Anti-Recession Clearing Fund accounting for most of the Special Fund total, from the 1973-74 year through 1981-82.

To briefly describe operations of the agencies and funds classified under this category, four - Central Data Processing Authority, Records Management (supervised by the Department of Archives and History), Aircraft Pool (under supervision of the Adjutant General) and Group Insurance Account - expend some money from General Fund appropriations. The amounts so spent, in round figures, in 1983 in the same order as the agencies named above, were $244,300, $227,800, $519,000 and $4,000,000; in 1982, the amounts had been $268,100, $215,800, $740,100 and none. This was the first year there was a General Fund appropriation for the Group Insurance Account. The $4,000,000 was transferred to the Special Fund Group Insurance Account and disbursed from there to the company holding the contract. In addition, CDPA collects from the state offices and institutions which use the computer service and use the proceeds to buy new or additional equipment and to pay various operating costs of all kinds. The amount collected for services in 1983 was almost $2,890,000. $758,000 was used to purchase equipment and $2,937,000 was used to pay other costs. The Telephone Service of the Capitol Commission collected $3,018,000 from departments using its services, paid $2,830,000 to the telephone company and used $74,000 to pay salaries of operators and other costs. The Group Insurance account administered by the Commission of Budget and Accounting collected from state agencies for state-approved group plan $21,551,000 and transmitted it to the company holding the contract. The Aircraft Pool has a small Special Fund derived from users, as does the Service Station at the Robert E. Lee Building and the Records Management Agency. The Revenue Sharing Clearing Account showed no receipts from the Federal government, investment instruments matured or sold valued at over $9,442,000 and transferred $8,683,000 to agencies supervising projects to which it had been appropriated. In the Anti-Recession Trust Fund, only $2,700 was transferred to operating agencies handling the projects to which the money had been allocated.

INTER-DEPARTMENTAL SERVICE AGENCIES

Fiscal Year Ended June 30	General Fund		Special Funds		All Funds	
	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1983.....	$4,991,083.03	307.77	$ 52,135,647.00	(1.58)	$ 57,126,730.03	5.41
1982.....	1,223,993.34	(17.82)	52,972,039.88	(44.98)	54,196,033.22	(44.56)
1981.....	1,489,420.47	9.47	96,270,259.36	(15.09)	97,759,679.83	(14.80)
1980.....	1,360,547.64	23.09	113,379,071.28	13.84	114,739,618.92	13.95
1979.....	1,105,353.76	9.64	99,591,091.74	5.94	100,696,445.50	5.98
1978.....	1,008,156.26	38.63	94,010,306.65	23.49	95,018,462.91	23.63
1977.....	727,232.83	10.94	76,127,839.83	(18.12)	76,855,072.66	(17.92)
1976.....	655,490.63	12.23	92,979,679.48	26.18	93,635,170.11	26.07
1975.....	584,071.56	(6.16)	73,685,356.46	61.87	74,269,428.02	60.96
1974.....	622,443.87	(69.25)	45,520,102.97	5.01	46,142,546.84	1.70

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

SOCIAL WELFARE

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1983.....	$30,831,109.17	(3.29)	$139,734,208.72	(3.82)	$170,565,317.89	(3.72)
1982.....	31,879,901.47	17.19	145,284,513.39	(32.84)	177,164,414.86	(27.25)
1981.....	27,202,680.58	8.37	216,310,235.66	(5.70)	243,512,916.24	(4.31)
1980.....	25,100,519.69	22.55	229,379,730.37	28.13	254,480,250.06	27.56
1979.....	20,481,317.00	35.08	179,020,973.97	39.85	199,502,290.97	39.34
1978.....	15,161,902.00	13.59	128,010,195.01	16.31	143,172,097.01	16.02
1977.....	13,348,000.00	(7.07)	110,056,050.67	7.86	123,404,050.67	6.02
1976.....	14,363,181.00	(5.61)	102,032,072.86	36.18	116,395,253.86	29.12
1975.....	15,216,047.00	(39.92)	74,926,045.88	(9.61)	90,142,092.88	(16.71)
1974.....	25,327,972.00	(13.92)	82,893,323.17	(39.62)	108,221,295.17	(35.09)

SOCIAL WELFARE

Under the Social Welfare function are included all programs administered by the Department of Public Welfare, the Employment Security Commission, small appropriations to the Old Ladies' Home, Willard F. Bond Memorial Home for the Aged, and the Natchez Kings Daughters Rescue Home through 1982, and operation of the Governor's Federal-State Program - Human Development.

Of the total disbursements made for this function from the State Treasury, $41,532,000.00 was requisitioned by the Employment Security Commission, and the Department of Public Welfare requisitioned $60,376,000.00 for assistance programs (chiefly Aid to Dependent Children), and $96,348,000.00 for general administration.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

PUBLIC PROTECTION & ASSISTANCE TO VETERANS

The Public Protection & Assistance to Veterans function includes the National Guard, Highway Safety Patrol, and its Training Academy, Bureau of Narcotics and Dangerous Drugs, Mississippi Emergency Management Agency, Veterans' Affairs Board, Veterans' Farm and Home Board, and the Board of Law Enforcement Standards and Training.

General Fund disbursements increased by $409,127.50, or 1.16%, in 1982-83,over those of 1981-82, while Special Fund disbursements increasd by $1,964,343.84 or 12.88%.

The Highway Safety Patrol or Department of Public Safety uses more money than any other agency in this category. Its operating costs in 1982-83 were approximately $27,208,000.00, almost all from the General Fund.

PUBLIC PROTECTION & ASSISTANCE TO VETERANS

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1983.....	$35,632,383.00	1.16	$17,219,015.10	12.88	$52,851,398.10	4.70
1982.....	35,223,255.50	9.22	15,254,671.26	(28.51)	50,477,926.76	(5.80)
1981.....	32,248,469.92	13.67	21,338,653.64	4.74	53,587,123.56	9.94
1980.....	28,370,488.54	(.32)	20,373,634.31	(.63)	48,744,122.85	(.45)
1979.....	28,462,389.51	14.39	20,502,867.49	13.83	48,965,257.00	14.16
1978.....	24,881,481.58	10.51	18,011,295.68	(2.36)	42,892,777.26	4.71
1977.....	22,515,933.14	40.11	18,447,549.29	(45.62)	40,963,482.43	(18.06)
1976.....	16,069,957.67	16.79	33,922,279.67	15.33	49,992,237.34	15.79
1975.....	13,760,248.24	32.64	29,414,219.84	(0.62)	43,174,468.08	8.01
1974.....	10,373,993.56	38.39	29,598,797.91	25.86	39,972,791.47	28.89

F

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

LOCAL ASSISTANCE

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1983.....	$59,353,907.93	1.56	$207,486,937.35	19.14	$266,840,845.28	14.72
1982.....	58,443,990.08	6.41	174,153,285.06	(1.45)	232,597,275.14	0.41
1981.....	54,922,780.97	13.36	176,717,511.57	4.85	231,640,292.54	6.75
1980.....	48,449,704.53	4.12	168,546,039.88	15.40	216,995,744.41	12.68
1979.....	46,530,822.05	17.13	146,049,346.40	10.80	192,580,168.45	12.27
1978.....	39,724,934.56	19.23	131,814,398.03	13.13	171,539,332.59	14.48
1977.....	33,317,634.28	(17.16)	116,520,687.78	(14.31)	149,838,322.06	(14.96)
1976.....	40,217,515.64	3.29	135,985,540.57	33.54	176,203,056.21	25.17
1975.....	38,936,083.97	26.55	101,832,932.72	1.80	140,769,016.69	10.03
1974.....	30,766,796.73	15.84	97,170,424.46	12.90	127,937,221.19	13.59

LOCAL ASSISTANCE

As the name implies, this function is reserved for the activities of funds of the state set aside for allocation to counties, municipalities and other sub-divisions. These include reimbursements to such subdivisions for tax losses on exempt homestead property, shared Gas, Oil and Timber Severance Taxes, shared Gasoline Taxes, and Truck & Bus Privilege Taxes, the state's share of salaries of County Tax Assessors, General Municipal Aid (contingent upon the amount of the General Fund cash balance as of June 30 of each year), Municipal Fire Protection, Payments in Lieu of Taxes from the Tennessee Valley Authority, grants (really interest-free loans) for control of air and water pollution, municipal share of Sales & Utilities Taxes, A.B.C. Liquor Local Permits, County Volunteer Fire Department Fund, National Forest Reserve Funds, Flood Control Funds, and various types of loans and grants to local governments for reconstruction of local governmental facilities destroyed in disasters.

Not included in the Local Assistance function are those departments, appropriations and funds established for the control and disbursement of public school funds, which are charged to the Public Education function, and are shown elsewhere in this report. Also not included are grants to subdivisions from various agencies operating under the umbrella of the Governor's Federal-State Programs, such as the Criminal Justice Planning Division, the Council on Aging, the Governor's Office of Education and Training and a number of other agencies.

The largest single item in this category is the state Sales Tax shared with municipalities, consisting of 19% of collections of state Sales Tax collected in the municipality, which amounted to $104,026,590.45 in 1982-83, a gain of about 2.32% over the amount a year earlier. The second largest item was reimbursements made to counties, municipal separate school districts, and municipalities for losses sustained by these political subdivisions as a result of tax-exemption on homestead properties, which amounted to $56,799,661.11 in 1982-83. The amount paid out for this purpose in 1982-83 was about 13.01% more than that in 1981-82. The third largest item is Motor Fuels Taxes shared with counties, which amounted to $31,661,898.52 in 1982-83, an increase of 65.93% from the amount in 1981-82.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

MOTOR VEHICLE & OTHER REGULATORY AGENCIES

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1983.....	$4,090,997.33	3.73	$27,156,289.36	70.27	$31,247,286.69	57.08
1982.....	3,943,840.46	176.63	15,948,576.25	(24.55)	19,892,416.71	11.84
1981.....	1,425,665.11	104.92	21,138,735.57	24.47	22,564,400.68	27.63
1980.....	695,729.15	(8.20)	16,983,147.28	15.21	17,678,876.43	14.07
1979.....	757,877.00	(9.67)	14,740,806.75	17.31	15,498,683.75	15.62
1978.....	838,988.87	(58.45)	12,566,115.52	13.90	13,405,104.39	2.70
1977.....	2,019,400.17	1591.12	11,032,988.61	(6.84)	13,052,388.78	9.11
1976.....	119,412.11	(38.77)	11,843,478.00	5.63	11,962,890.11	4.87
1975.....	195,014.74	(8.62)	11,211,957.57	15.07	11,406,972.31	14.57
1974.....	213,405.90	204.58	9,743,218.83	4.38	9,956,624.73	5.87

MOTOR VEHICLE & OTHER REGULATORY AGENCIES

This function includes the Public Service Commission, Aeronautics Commission, the License Tag Division of the Tax Commission and many regulatory agencies such as the Optometry Board, Real Estate Commission, and Board of Public Contractors, most of which are concerned primarily with professions or other occupational groups serving the public and presumably expected to meet certain standards of competency and skill in their particular fields of service. In theory, such regulatory agencies are created primarily for the benefit and protection of the public, but there is always a danger that they may become more concerned with the welfare of the practitioner of the particular profession or occupational group they are intended to regulate than with that of the general public.

The Board of Energy and Transportation which was a new fund in this function in 1981 is the first in the amount of disbursements. The objective of this agency is to provide an efficient and economical energy and transportation system through a statewide coordinated plan. The disbursements from its General Fund appropriations were $3,260,000 and from Special Funds were $9,725,000 in 1982-83. Of the General Fund appropriations, $2,300,000 was transferred to the Railroad Revitalization Revolving Special Fund and expended from there, and over $3,749,000 was used from the Special Funds for temporary investments.

The Public Service Commission, which regulates intra-state rates of motor freight carriers and of utilities operating in the state and performs some other regulatory functions relating to railroads and motor freight carriers, is the second largest agency included in this function. Its operating costs in 1982-83 were $2,943,000, an increase of 14.47% over the year before.

The Tax Commission's License Tag Division is the third largest agency included in this function with $811,000 paid for motor vehicle tags, a decrease of 61.27% from 1981-82.

Other agencies in this category which have had their funds handled through the State Treasury since 1966-67 or earlier are the Aeronautics Commission, the Real Estate Commission, the Board of Public Contractors, the Board of Optometry, and the Agricultural Aviation Board. Except for the Aeronautics Commission which has taxes on aviation fuel as its chief source of money, all of those operate on fees or assessments of practitioners or those seeking to qualify as practitioners.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

MISCELLANEOUS

Agencies and funds assigned to this function include the various appropriations and funds established for the purpose of making tax refunds, operating and revolving funds of the Memorial Stadium, the General Fund appropriation for administrative costs of the Alcoholic Beverage Control Division of the State Tax Commission and the revolving fund resulting from wholesale sales of alcoholic beverages to dealers by that division, operations of the Mississippi Arts Commission, the Surplus Property Procurement Commission, and the Young Adult Conservation Corps.

The revolving fund of the Alcoholic Beverage Control Division accounts for most of the money included under this category. Gross sales of Alcoholic Beverages in 1982-83 amounted to $132,303,000. $130,029,000 was paid out the same year; ($88,431,000 to manufacturers and importers of beverages, $3,787,000 to transporters delivering orders to dealers, $16,362,000 in taxes included in the selling price, and $17,248,390 paid into the state's General Fund as profits). The total sales volume and taxes collected represented an increase of 2.31%; $240,000 was refunded. Beverages purchased were down about 1.66%, transportation costs down 1.17%, and profits paid into the General Fund down about 11.55%. 1966-67 was the first year of operation for this division and gross sales are now approximately four times what they were then. Transportation and storage costs are now over four times what they were then. Since that was the first year of operation, $7,000,000 had to be borrowed from another fund, of which $4,500,000 was repaid that same year. Manufacturers and importers were paid over $28,000,000 that year, and apparently about $5,500,000 was paid to the State Treasury in taxes collected as part of the price of the beverage. Administrative costs of the division, paid from a General Fund appropriation, were $3,091,000 in 1982-83, a decrease of 0.03% from the year before.

The other large amount paid out by the State Treasury and shown under this function consists of Income Tax Refunds ($83,500,000 in 1982-83, $90,357,000 in 1981-82, $53,284,000 in 1980-81, $55,858,000 in 1979-80 and $38,939,000 in 1978-79).

MISCELLANEOUS

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1983.....	$ 4,534,777.98	(90.65)	$229,572,475.44	16.79	$234,107,253.42	(4.46)
1982.....	48,484,582.84	591.90	196,563,648.81	2.45	245,048,231.65	23.22
1981.....	7,007,453.83	(73.63)	191,864,821.71	13.62	198,872,275.54	1.76
1980.....	26,570,246.37	123.16	168,864,607.22	3.90	195,434,853.59	12.04
1979.....	11,906,147.90	112.55	162,524,848.83	20.52	174,430,996.73	24.19
1978.....	5,601,582.06	(16.13)	134,850,013.73	17.43	140,451,595.79	15.59
1977.....	6,678,947.94	5.63	114,830,095.32	0.80	121,509,043.26	1.05
1976.....	6,322,787.64	(12.80)	113,918,670.22	12.13	120,241,457.86	10.47
1975.....	7,250,639.24	(2.62)	101,593,305.10	7.80	108,843,944.34	7.04
1974.....	7,445,807.91	299.94	94,243,867.34	8.45	101,689,675.25	14.56

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

PUBLIC WORKS

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1983.....	$14,144,379.92	23.11	$461,407,616.89	(3.34)	$475,551,996.81	(2.72)
1982.....	11,489,427.73	(4.04)	477,348,704.16	(29.23)	488,838,131.89	(28.79)
1981.....	11,972,636.33	12.65	674,531,466.36	45.58	686,504,102.69	44.84
1980.....	10,627,846.10	(23.31)	463,334,681.88	22.37	473,962,527.98	20.76
1979.....	13,858,950.59	117.30	378,620,108.30	28.48	392,479,058.89	30.36
1978.....	6,377,809.56	(41.81)	294,699,210.71	(20.59)	301,077,020.27	(21.20)
1977.....	10,959,799.30	(53.97)	371,130,721.10	(27.70)	382,090,520.40	(28.86)
1976.....	23,809,648.05	(41.73)	513,309,359.60	66.38	537,119,007.65	53.74
1975.....	40,861,886.98	30.97	308,510,718.92	(3.68)	349,372,605.90	(0.60)
1974.....	31,199,752.80	68.93	320,298,895.71	(5.98)	351,498,648.51	(2.13)

PUBLIC WORKS

Most Public Works activities of state government are carried on through Special Funds. The agencies carrying out these operations in 1982-83 were the Highway Department, including the State-Aid Road Construction Division which oversees county projects which qualify for state aid, the State Building Commission, the Health Care Commission, the various Port Authorities, Educational Finance Commission which administers the Public School Building Fund, and the Gulf Coast Coliseum Commission.

Total disbursements from Highway Department funds in the State Treasury came to a little over $355,805,000 during the 1982-83 year. Approximately $172,954,000 was paid to highway construction contractors as compared to $179,967,000 in 1981-82. Salaries and wages paid to employees were $47,493,000, compared to $45,847,000 paid in 1981-82. Also, $72,350,000 was transferred to the State Treasury for investment purposes in 1982-83.

Costs of administering the State-Aid Road Construction Division were $1,019,000 for the year, about 2.3% less than 1981-82. Amounts paid out to contractors or to counties which constructed state-aid roads with their own employees amounted to slightly more than $37,323,000 in 1982-83. Some state-aid roads qualify for 50% federal aid and these funds are handled through the Highway Department proper, with the State-Aid Division supplying state matching money ($3,976,000 in 1982-83, $5,474,000 in 1981-82, $3,887,000 in 1980-81, $3,435,000 in 1979-80, $2,530,000 in 1978-79, $2,719,000 in 1977-78, $2,990,000 in 1976-77 and $3,200,000 in 1975-76).

The State Building Commission has primary administrative responsibility for most state construction and major repairs other than highways and roads. In some years, it has used substantial amounts appropriated by the legislature from the state General Fund; in other years, most of the money it uses does come from the proceeds of bond issues; during the last five years, a substantial portion of the money expended by it has been revenues shared with the state by the federal government. Of the $31,236,000 disbursed from the State Treasury at the request of the Building Commission in 1982-83, $5,017,000 were transactions between funds, not representing actual costs to the state.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

PUBLIC WORKS

The Educational Finance Commission pays administrative expenses from a General Fund appropriation ($182,000 in 1982-83, $186,000 in 1981-82, $207,800 in 1980-81, $150,500 in 1979-80, and $153,100 in 1978-79). It administers the Public School Building Fund, which received $12,000,000 from Sales Taxes plus proceeds of bonds issued from time to time (but which must be paid back with interest from the annual allocation). Local schools were assisted in the amounts of ($3,074,000 in 1982-83, $6,005,000 in 1981-82, $8,213,000 in 1980-81, $14,340,000 in 1979-80, and $14,557,000 in 1978-79).

The Health Care Commission approves disbursements of funds obtained from the Federal Government under provisions of the Hill-Burton Act for construction and reconstruction of health care facilities in the state ($623,000 in 1982-83, $476,000 in 1981-82, $345,000 in 1980-81, $132,000 in 1979-80, and $268,000 in 1978-79).

During the years 1967-68 through 1973-74, construction was in progress on the West Bank Shipyard and related harbour improvements in Pascagoula, now under lease to Ingalls Shipbuilding Division of Litton Industries. During most of those years, this engineering and construction work, along with investment transactions in connection with proceeds of the $130,000,000 bond isue through which this construction was financed, constituted a substantial part of the disbursements included under the Public Works function.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

DEBT SERVICE

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1983.....	$108,342,298.16	842.97	$265,865,951.87	80.58	$374,208,250.03	135.76
1982.....	11,489,427.73	(57.09)	147,232,934.08	(2.09)	158,722,361.81	10.40
1981.....	26,772,626.98	136.19	150,380,130.21	12.01	177,152,757.19	21.67
1980.....	11,335,429.16	(1.69)	134,261,734.91	14.61	145,597,164.07	13.15
1979.....	11,529,817.34	(4.66)	117,145,409.55	66.14	128,675,226.89	55.78
1978.....	12,093,297.26	(57.45)	70,509,385.86	9.72	82,602,683.12	(10.88)
1977.....	28,423,297.86	22.50	64,265,914.46	3.95	92,689,212.32	9.01
1976.....	23,202,452.18	133.46	61,821,986.06	26.98	85,024,438.24	45.03
1975.....	9,938,527.39	(1.49)	48,686,377.16	11.41	58,624,904.55	8.99
1974.....	10,088,951.39	(0.02)	43,700,753.72	9.51	53,789,705.11	7.58

DEBT SERVICE

The retirement of bonded debt, the payment of interest and bank service charges thereon, and the repayment of money borrowed on short term notes constitute activities within the Debt Service function.

Expenditures from the General Fund from funds within the Debt Service function during the 1983 year totaled $108,342,298.16. Payment of principal on state bonds totaled $7,047,439.78, while interest on state bonds amounted to $2,977,408.50. Bank and other service charges amounted to $10,996.09. A year earlier, maturing bonds of $8,123,000.00, interest of $3,346,380.50, and service charges of $21,426.90 were paid from the General Fund.

In addition to bond redemption and interest coupon payments, also included in this category are repayments of short-term borrowings by the General Fund from Special Funds ($19,500,000 in 1983, $15,100,000 in 1981, $17,000,000 in 1977, $13,000,000 in 1976). An additional $914,000 was borrowed by the General Fund from Special Funds in 1983 to be repaid during fiscal year 1985. Also, $58,400,000 was borrowed and repaid through the issuance of tax-exempt Commercial Paper.

From Special Funds, state bonds were retired in 1982-83 in the aggregate amount of $40,184,560.22; interest on regular state bonds amounted to $61,565,880.75 and bank and other service charges came to $178,034.19.

In addition to the above regular charges against the Special Fund section of the Debt Service function were principal payments on State Aid Road bonds totaling $3,694,110.35, interest charges thereon $3,415,241.59 and bank service charges $8,253.43.

OPERATIONS
ALL FUNDS

Summary Statements
of
Receipts
and
Expenditures

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1983

Dept. No.	Department or Fund	Cash Balance 7-1-82	ADD: Receipts	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-83
2000	GENERAL FUND (Combined Operations)	$39,293,980.39	$1,285,349,335.65	$25,108.62	$1,309,478,420.05	$15,190,004.61
	SPECIAL FUNDS					
3000	LEGISLATIVE					
	None					
3050	JUDICIARY & JUSTICE					
3072	Attorney General - Poultry Anti-Trust Fund		42,993.07			42,993.07
3073	Attorney General - Organized Crime Section	3,155.53	26,484.00		28,021.70	1,617.83
3078	Attorney General - Ampicillin Fund	57,599.65			57,599.65	
3099	Federal-State Programs - Criminal Justice Planning	4,812.56			4,812.56	
		65,567.74	69,477.07		90,433.91	44,610.90
3100	EXECUTIVE & ADMINISTRATIVE					
310C	Governor's Post-Secondary Education Planning Council	3,777.57	2,700.00		6,426.34	51.23
3104	Fed.-State Programs Admin.by the Governor	3,899,661.11	74,056,377.67	5,318.22	75,217,144.21	2,744,212.79
3108	Governor's Council on Physical Fitness	11,371.79	20,790.73		25,743.50	6,419.02
3111	Secretary of State - Fees	31,634.40	54,892.55		54,219.40	32,307.55
3134	Capitol Commission - Pre-Sort Operation	35,219.70	87,103.70		96,697.60	25,625.80
		3,981,664.57	74,221,864.65	5,318.22	75,400,231.05	2,808,616.39
3150	FISCAL AFFAIRS					
3155	State Department of Audit	1,254,842.93	1,350,733.03		900,359.11	1,705,216.85
3161	Comm. of Budget & Accounting - Anti-Recession Funds	21.93			21.93	
3165	Comm. of Budget & Accounting - Statewide Cost Allocation	50,381.87	172,398.12		39,310.00	183,469.99
3172	State Treasurer - Due Shareholders	16,893.38				16,893.38
3174	Highway Department Investments		76,300,000.00		76,300,000.00	
3178	State Treasurer - Abandoned Property Fund		1,314,702.13		150,000.00	1,164,702.13
3179	State Treasurer - Abandoned Property Claims Payment Fund		150,000.00		19,116.39	130,883.61
3181	State Tax Commission - City Sales Tax Fees	452,577.26	525,231.19	1,371.12	1,371.12	977,808.45
3183	Tax Commission - Reappraisal Revolving Fund	4,323.81	182,946.53		187,270.34	
3184	Tax Comm. - Telecommunications Fund	498,032.69	1,210,696.79		991,594.41	717,135.07
3186	State Tax Commission - Seized Property Account	86,799.06	76,241.55		46,506.55	116,534.06
3187	ABC Warehouse Construction	843,933.33	4,867,941.87		5,690,716.89	21,158.31
		3,207,806.26	96,150,891.21	1,371.12	84,326,266.74	5,033,801.85
3200	PUBLIC EDUCATION					
	Department of Education:					
320A	State Advisory Council	56,404.47	94,000.00		80,646.15	69,758.32
3201	Federal Projects Combined	441,541.52	80,485,031.28	72.23	80,680,353.60	246,291.43
3205	Occupational Information Coordinating Committee	3,847.45	90,588.00		84,383.70	10,051.75
3206	Vocational & Technical Education - Federal	26,296.67	10,907,257.11	49.74	10,883,794.79	49,808.73
3211	Vocational Rehab. - Disability Determination Unit	120,279.12	9,597,589.27	1,712.02	9,525,642.35	193,938.06
3212	Adult Vocational Training	46,985.23	4,239,876.46		4,179,464.05	107,397.64
3213	Adult Basic Education Program	4,570.10	1,257,616.46	508.69	1,256,057.87	6,637.38

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1983

Dept. No.	Department or Fund	Cash Balance 7-1-82	ADD: Receipts	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-83
3200	PUBLIC EDUCATION					
	Department of Education:					
3214	Vocational Rehabilitation	$ 290,405.06	$ 16,748,832.29	$ 1,634.35	$ 16,726,535.28	$ 314,336.42
3219	Oil & Gas Taxes - State Owned Lands	26,709.32	10,870,748.10		10,686,839.41	210,618.01
3221	Federal School Lunch	254,477.94	83,272,015.59		80,402,007.64	3,124,485.89
3227	Driver Training Penalty Assessment	1,430,065.19	2,010,511.58		3,233,376.50	207,200.27
3231	School for the Blind	77,194.19	148,457.59		145,174.78	80,477.00
3232	School for the Deaf	47,625.60	487,406.81	448.60	452,810.45	82,670.56
3235	School for the Blind - Vocational Rehab.	433,645.41	3,666,546.18		3,898,088.73	202,102.86
3237	Vocational Rehab. for the Blind - BEP Program	6,901.30	104,163.80		108,611.41	2,453.69
3241	Textbook Purchasing Board	76,624.99	171,363.55		168,503.99	79,484.55
3242	Textbook Carryover		440,234.00		440,233.95	.05
3245	Library Commission - Federal Funds	113.44	878,089.97	99.45	877,097.98	1,204.88
3246	Library Comm. - National Endowment for the Humanities		18,956.40		7,067.76	11,888.64
3247	Authority for Educational Television	1,264,296.37	889,075.71	450.00	923,660.45	1,230,161.63
3249	Authority for Educational Television - Radio Grant		808,941.58		808,941.57	.01
		4,607,983.37	227,187,301.73	4,975.08	225,569,292.41	6,230,967.77
3250	HIGHER EDUCATION					
3251	Instit. of Higher Learning - Higher Education Act	90,491.22	126,296.31		164,190.90	52,596.63
3256	Uniform Management Information System	16,000.70	15,012.50		25,364.60	5,648.60
3257	State Court Education Fund	66,931.00	600,862.53		480,294.65	187,498.88
3260	Alcohol Safety Education	70,093.83	132,400.84		95,966.00	106,528.67
3261	Alcorn State University - Morrill-Nelson Funds		21,515.00		21,515.00	
3265	Mississippi State University - Morrill-Nelson Funds		28,485.00		28,485.00	
3286	State Medical Education Revolving Fund	399.61	72,855.60		72,876.66	378.55
		243,916.36	997,427.78		888,692.81	352,651.33
3300	PUBLIC HEALTH					
	Board of Health:					
3300	Local Funds - See Footnote #2	269,930.43	2,929,863.22		2,930,682.51	269,111.14
3301	Federal Funds - See Footnote #2	556,988.49	36,195,046.98	2,696.99	36,322,964.74	431,767.72
3302	U. S. P. H. S. Programs - See Footnote #2					
3303	U. S. P. H. S. Statistics - See Footnote #2					
3304	Miscellaneous Accounts - See Footnote #2	5,707,152.51	16,507,830.12	39.04	15,729,964.90	6,485,056.77
3305	Hypertension - See Footnote #2					
3306	Tuberculosis Control - See Footnote #2					
3307	Women,Infants & Children's Prog. (W.I.C.)-See Footnote #2					
3309	Emergency Medical Services Operating Fund		754,442.77			754,442.77
3310	Tuberculosis Control Unit - Equipment - See Footnote #2					
3315	Crippled Children's Service - See Footnote #2					
3322	Boiler Safety - See Footnote #2					
3323	Federal-State Programs - Health Planning & Development	25,924.96	1,486,269.24		1,473,658.24	38,535.96
3324	Board of Health - Labor Statistics - See Footnote #2					
3328	Medicaid Commission - Federal	5,078,994.73	277,147,914.84		282,226,909.57	
3329	Medicaid Commission - Rural Health Care	1,648.51			1,648.51	
		11,640,639.63	335,021,367.17	2,736.03	338,685,828.47	7,978,914.36

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1983

Dept. No.	Department or Fund	Cash Balance 7-1-82	ADD: Receipts	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-83
3350	HOSPITALS & HOSPITAL SCHOOLS					
3352	Kuhn Memorial Charity Hospital - Cash Collection Account	$ 22,324.28	$ 1,679,782.13	$ 90.00	$ 1,493,172.24	$ 209,024.17
3353	Matty Hersee Charity Hospital - Cash Collection Account	113,136.03	2,062,048.50	472.50	2,163,788.03	11,869.00
3354	Natchez Charity Hospital - Cash Collection Account	121,616.23		23.75	121,639.98	
3355	South Miss. Charity Hospital - Cash Collection Account	79,623.66	1,465,581.20	1,344.44	1,461,173.02	85,376.28
3363	Matty Hersee Charity Hospital - Nurses Fund	62,773.95	36,271.38		35,079.84	63,965.49
3365	South Mississippi Charity Hospital - Nurses Fund	2,375.71				2,375.71
3370	Department of Mental Health - Purchase of Services		3,232,848.34		3,231,699.01	1,149.33
3371	Department of Mental Health	6,374.89	5,413,687.39	80.62	5,418,664.30	1,478.60
3372	East Mississippi Hospital - Inmate Fees	358,950.44	3,244,388.35		3,593,762.81	9,575.98
3373	Ellisville State School - Inmate Fees	4,018,436.76	8,616,832.94	280.56	7,142,127.38	5,493,422.88
3374	State Hospital (Whitfield) - Inmate Fees	1,552,054.04	5,010,653.35		4,192,030.57	2,370,676.82
3375	East Mississippi Hospital - Timber Fund	9,212.82			9,212.82	
3376	Ellisville State School - Timber Fund	25,613.94	1,230.75		1,247.20	25,597.49
3377	Ellisville State School - Farm Fund	130,324.11	316,506.37		346,336.18	100,494.30
3379	Dept. of Mental Health - Alcohol & Drug Education	42,842.02	2,911,526.81		2,954,163.85	204.98
3382	Boswell Retardation Center	646,218.03	1,562,027.56		1,636,879.64	571,365.95
3383	Crippled Children's Treatment & Training Center	161,317.39	138,785.59	6.45	130,945.41	169,164.02
3385	North Mississippi Retardation Center	1,266,871.05	4,815,729.13	18.76	3,867,654.44	2,214,964.50
3386	Hudspeth Retardation Center	688,309.64	2,949,267.63		2,881,042.90	756,534.37
3387	South Mississippi Retardation Center	777,275.60	1,862,372.53		1,168,362.38	1,471,285.75
3391	Mississippi State Hospital - Medical Support	36,092.98	63,132.31		32,418.00	66,807.29
3393	East Misissippi State Hospital	391.90	15.60			407.50
3394	North Mississippi Retardation Center - Medical Support	10,007.11	13,334.02		7,176.00	16,165.13
3395	Hospital Reimbursement Commission	1,768.14	16,244.79		15,028.35	2,984.58
		10,133,910.72	45,412,266.67	2,317.08	41,903,604.35	13,644,890.12
3400	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT					
	Department of Agriculture & Commerce:					
3400	Meat Inspection Program	718,529.63	1,614,480.79		1,659,379.20	673,631.22
3401	Miscellaneous Programs	137,567.04	355,678.90	144.90	299,661.94	193,728.90
3402	Meat License Act	11,366.63	1,610.00			12,976.63
3403	Fire Ant Control Plant - See Footnote #2	654,317.72	282,551.52		522,264.21	414,605.03
3404	Fire Ant Elimination Program - See Footnote #2					
3405	Division of Plant Industry	1,795.47	120,904.00		119,965.72	2,733.75
3406	Egg Marketing Board	37,335.47	69,948.41		56,964.11	50,319.77
3408	Farmers Central Market - Administrative		217,710.46		217,710.46	
3409	Mississippi Authority for Fire Ant Control	374,936.38			219,042.21	155,894.17
	Department of Economic Development:					
341A	Tourism Study Commission	8,414.51				8,414.51
3410	Federal Funds	2,465.04				2,465.04
3411	Special Fund	99.97	2,379.58		2,379.58	99.97
3413	Port Authority Administration	20,402.50	52,576.33		17,675.05	55,303.78
3415	Small Businessman's Loan Assistance	242,122.11	1,141,077.65		1,306,000.00	77,199.76
3416	Small Businessman's Loan Guaranty	60,553.16	333,015.70		387,299.99	6,268.87
3417	Mississippi Economic Development Corporation	74,270.00			71,970.40	2,299.60

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1983

Dept. No.	Department or Fund	Cash Balance 7-1-82	ADD: Receipts	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-83
3400	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT					
3427	Board of Animal Health - Federal Grants	$ 31,978.21	$ 281,089.90	$	$ 313,062.51	$ 5.60
	State Fair Commission:					
3430	State Fair Comm. & Livestock Coliseum	634,237.98	1,117,920.63	315.34	1,399,052.11	353,421.84
3435	Dixie National Livestock Show - Revolving	325,649.91	225,972.41		160,641.53	390,980.79
	Research & Development Center:					
3441	Special Fund	182,193.59	488,511.11		546,112.21	124,592.49
3442	Planning	19,725.37	193,916.05		201,576.96	12,064.46
3444	Special Federal Projects	750.33	840.39		12.46	1,578.26
3446	Plant Maintenance	27,628.37	26,220.20			53,848.57
		3,566,339.39	6,526,404.03	460.24	7,500,770.65	2,592,433.01
3450	CONSERVATION & RECREATION					
	Forestry Commission:					
3451	Federal Grants	585,414.65	406,200.00		539,522.13	452,092.52
3452	Forestry Acreage Tax	27,387.41	281,096.90			308,484.31
3455	Miscellaneous Accounts - See Footnote #2	992,292.38	2,303,083.88	258.70	2,539,093.16	756,541.80
3456	Forestry Resources Development	796,623.76	1,426,132.06		1,899,993.67	322,762.15
3457	State Forest Improvement Revolving Fund - See Footnote #2	250,000.00	86,719.03		207,740.95	128,978.08
	Wildlife Conservation:					
346A	Gulf and Wildlife Protection	547.91	214,342.50			214,890.41
346B	Marine Resources-Coast Grant Energy Impact	4,225.00	486,720.03		487,526.03	3,419.00
346C	Heritage Committee License Fees		264,025.00		264,025.00	
346D	Endangered Species Protection Fund		1,790.00			1,790.00
3460	Fisheries and Wildlife - See Footnote #2	24,799.73	11,765,836.67	186.05	11,758,526.93	32,295.52
3461	Protection Fund - See Footnote #2					
3462	Motor Vehicle	78,405.57	1,520,392.98		1,597,921.19	877.36
3463	Hunter Safety - See Footnote #2					
3464	Natural Science Museum	1,432.95	31,778.67		12,654.20	20,557.42
3465	Wildlife Heritage Comm. - Timber Fund	272,950.06	195,987.66		124,062.55	344,875.17
3466	Marine Resources Council	23,505.56	154,859.26		102,200.02	76,164.80
3467	Wildlife Conservation - Coastal Zone Management	18,639.98	450,105.35		393,792.58	74,952.75
3468	Wildlife Conservation Comm.. - Administrative	24,163.36	833,907.54		815,100.13	42,970.77
	Natural Resources:					
3470	Recreation and Parks - Bureau of Outdoor Recreation Funds		891,982.36		891,982.36	
3471	Special Fund	790,556.89	3,799,723.13	606.01	4,155,273.13	435,612.90
3472	Grand Gulf Military Monument - Special	2,149.20	10,803.21		8,477.23	4,475.18
3474	Dept. of Natural Resources - Recreation & Parks - Timber Sales	83,750.65	59,441.38		54,989.61	88,202.42
3475	Department of Archives & History - Federal Grants	208,721.56	661,196.52	15.00	493,117.58	376,815.50
3477	Dept. of Natural Resources - Administrative	1,563.87				1,563.87
3479	Marine Conservation Comm. - Fisheries Management	2.71				2.71

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1983

Dept. No.	Department or Fund	Cash Balance 7-1-82	ADD: Receipts	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-83
3450	CONSERVATION & RECREATION					
	Dept. of Natural Resources - Land Resources:					
3481	Federal Aid	$ 296,492.77	$ 75.44	$	$ 277,634.04	$ 18,934.17
3482	Drillers Fees	77,814.68	17,220.00		60,103.71	34,930.97
3485	Bureau of Pollution Control - Federal Aid	8,078.69	2,688,368.82		2,668,816.40	27,631.11
3486	Soil and Water Conservation Comm.	14,298.10	47,332.04		50,743.83	10,886.31
3488	Natural Resources - Feasibility Study - Hazardous Waste	50,283.64			50,283.64	
3491	Oil & Gas Board - Fee Account	382,752.82	846,327.50		923,127.32	305,953.00
3492	Geological Survey - Land Reclamation	94,250.12	19,873.90		56,963.31	57,160.71
3493	Mineral Lease Commission - Administrative Fund	136.97	53,585.65			53,722.62
3496	Natural Resources - Geological Survey	77,077.84	101,307.00		24,237.21	154,147.63
		5,188,318.83	29,620,214.48	1,065.76	30,457,907.91	4,351,691.16
3500	INSURANCE & BANKING					
	Insurance Department:					
3501	Agent's Qualification Fund	7,241.29			3,999.18	3,242.11
3502	Firefighters' School	439,285.77	544,956.21	10.30	382,426.62	601,825.66
3505	Insurance Commission	379,638.64	272,219.63		395,748.50	256,109.77
	Banking & Consumer Finance:					
3511	Administrative	1,105,478.02	1,166,998.57		1,416,481.55	855,995.04
3512	Motor Vehicle Sales Division	62,913.35	36,477.12	4.00	35,575.17	63,819.30
3513	Small Loan Division	206,285.86	234,953.00	32.00	203,835.41	237,435.45
	Workmen's Compensation Commission:					
3521	Administrative	254,179.00	3,500,080.40		3,637,523.08	116,736.32
3522	Second Injury Fees	135.46	29,022.56		28,454.73	703.29
3531	Public Employees' Retirement System - Administrative	330,542.58	1,392,353.11		1,485,196.99	237,698.70
3541	Department of Savings Associations	18,865.60	226,288.13		164,038.26	81,115.47
3542	Conservator of Savings & Loans	1,540.62				1,540.62
3543	School Bus Accident Contingent Fund	9,264.75	299,235.00		230,424.26	78,075.49
		2,815,370.94	7,702,583.73	46.30	7,983,703.75	2,534,297.22
3550	CORRECTIONS					
	Department of Corrections:					
3551	Special	217,117.99	1,159,873.81	41.95	1,023,348.59	353,685.16
3552	Administrative Fund	123,522.91	95,273.78		43,113.72	175,682.97
3553	Bookbinding Revolving		212,871.04		125,543.92	87,327.12
3554	Medical Services	10,087.55	10,074.00			20,161.55
3555	Prison Industries Fund	903,769.97	924,699.22		1,464,940.29	363,528.90
3556	Community Services Revolving Fund	795,845.45	338,667.88		507,284.58	627,228.75
3561	Special Vocational & Technical Training	4,364.67	123,559.14		124,953.09	2,970.72
3563	Discharged Offenders Revolving Fund	522,377.58	338,667.87		52,531.43	808,514.02
3571	Department of Youth Services - Institutions	297,450.98	812,807.40	85.70	737,129.49	373,214.59
		2,874,537.10	4,016,494.14	127.65	4,078,845.11	2,812,313.78

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1983

Dept. No.	Department or Fund	Cash Balance 7-1-82	ADD: Receipts	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-83
3600	INTER-DEPARTMENTAL SERVICE AGENCIES					
3601	Central Data Processing Auth. Center	$ 2,146,412.36	$ 2,906,046.77	$	$ 3,694,691.13	$ 1,357,768.00
3602	Central Data Processing Auth. Center - Equip. Purchase	7,500.00				7,500.00
3614	Personnel Board	727,055.26	1,399,020.50	107.70	1,729,080.52	397,102.94
3621	National Guard - Aircraft Pool	607,368.74	100,888.59		359,567.66	348,689.67
3623	Capitol Commission - State Service Station	16,727.69	113,920.24		109,467.23	21,180.70
3631	Federal Revenue Sharing Clearing Fund	798.22	9,442,282.92		9,443,015.36	65.78
3632	State Anti-Recession Trust Fund (Chapter 145 - 1977)	23,402.47	386.93	448.92	3,148.92	21,089.40
3641	Comm. of Budget & Accounting - Group Insurance Account	196,114.98	31,401,732.18		30,836,034.52	761,812.64
3643	Capitol Commission - Telephone Account	427,770.08	3,017,636.83		3,103,865.53	341,541.38
3644	Comm. of Budget & Accounting - Unemployment Ins. Fund	2,108,560.64	2,262,210.02		2,826,275.51	1,544,495.15
3645	Archives & History - Records Management	20,705.63	35,354.90		30,500.62	25,559.91
		6,282,416.07	50,679,479.88	556.62	52,135,647.00	4,826,805.57
3650	SOCIAL WELFARE					
	Public Welfare:					
3650	Miscellaneous	384,545.53	549,350.85		312,990.21	620,906.17
3651	Federal & Local Services	311,283.20	8,867,710.78		9,049,759.28	129,234.70
3652	Purchase of Services - See Footnote #2					
3653	Individual & Family Grants - Flood of 1979	154,909.02				154,909.02
3654	Assistance Payments	90,087.39	2,701,012.00		2,788,133.73	2,965.66
3655	Child Support	52,363.02	1,558,347.52		1,471,217.71	139,492.83
3656	Training	95,376.55	935,316.38		952,358.83	78,334.10
3657	Food Stamps	96,924.64	6,274,039.87		6,325,799.61	45,164.90
3658	Social Services - See Footnote #2	348,288.39	27,398,115.76		27,449,090.62	297,313.53
3659	Work Incentive Program (WIN)	7,405.72	132,410.95		131,456.25	8,360.42
3660	Client Payments	.32	49,575,147.70		45,472,054.20	4,103,093.82
3661	Comprehensive Education Training Act (CETA)	35,912.49			399.40	35,513.09
3662	Individual & Family Grants - Hurricane Frederic, 1979	416,718.76	155.00		304,152.60	112,721.16
3663	Low Income Energy Allowance	4,129.63				4,129.63
3664	Individual & Family Grants - Tornado, 1980	209,614.47			150,000.00	59,614.47
3665	Food Stamp Eligibility Worker Litigation	1,000,000.00	685.84		948,975.87	51,709.97
3666	Individual & Family Grants - Flood of April, 1983		2,137,845.00		1,747,439.48	390,405.52
3667	Child Support - Tax Refund Offset Program		1,796,857.69		1,019,222.23	777,635.46
3668	Individual & Family Grants - Flood of April, 1983-Phase II		600,000.00		44,650.73	555,349.27
3671	Employment Security Commission - Federal Funds		41,531,541.62		41,531,541.62	
3672	Special Employment Security Administration Fund		80,402.23			80,402.23
	Federal-State Programs:					
3695	Appalachian Regional Housing	89,084.21	17,500.00		34,966.35	71,617.86
		3,296,643.34	144,156,439.19		139,734,208.72	7,718,873.81

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1983

Dept. No.	Department or Fund	Cash Balance 7-1-82	ADD Receipts	ADD Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-83
3700	PUBLIC PROTECTION & ASSISTANCE TO VETERANS					
	National Guard:					
3700	Camp Shelby - Timber Fund	$ 91,790.53	$ 931.00	$	$ 68,961.30	$ 23,769.23
3701	Federal	201,179.88	1,980,625.13	26.27	2,039,513.81	142,317.47
3705	Camp Shelby Base Operations	707.50	5,235,831.31		4,950,252.16	286,286.65
3706	U.S. Army Reserve Equipment Pool	17,348.12	763,530.92		780,879.04	
3707	Recreation & Miscellaneous Funds	62,823.61	212,593.05		30,303.28	245,113.38
3709	Training Site Base Operations	32,626.31	585,807.15		573,749.15	44,684.31
	Department of Public Safety:					
3711	Highway Safety Patrol		1,160,085.52		1,160,085.52	
3712	Motor Vehicle Safety Responsibility Act	22,611.35	2,968.71			25,580.06
3713	Crime Laboratory		5,071.04		5,071.04	
3714	Law Enforcement Training Academy		402,325.65		402,325.65	
3718	Bureau of Narcotics & Drugs - Federal Grants	50,406.07	48,167.30		6,469.28	92,104.09
	Emergency Management:					
3721	Administrative - Federal	208,579.31	760,683.23	100.00	760,753.33	208,609.21
3722	Federal Grants	60,525.59	287,538.75		255,357.16	92,707.18
3724	Hurricane Camille Disaster Fund	11,371.81				11,371.81
3725	Trailer Disaster Fund	23,527.04	1,920.68		19,977.77	5,469.95
3726	Grand Gulf	2.48	150,037.87		102,750.01	47,290.34
3731	Veterans' Affairs Board - Federal	42,944.02	70,098.20		48,515.48	64,526.74
3734	Veterans' Farm & Home Board - Loan Revolving	3,697,000.26	5,749,745.79		6,014,051.12	3,432,694.93
		4,523,452.88	17,417,961.30	126.27	17,219,015.10	4,722,525.35
3750	LOCAL ASSISTANCE					
	Tax Commission:					
3761	Gas Severance Tax to Counties		17,510,606.20		17,510,606.20	
3762	Oil Severance Tax to Counties		6,646,270.32		6,646,270.32	
3763	Timber Severance Tax to Counties	916.42	479,874.27	1,163.26	479,874.27	2,079.68
3764	Gasoline Tax to Counties		31,661,898.52		31,661,898.52	
3765	Truck & Bus Privilege Tax to Counties		3,732,403.11		3,732,403.11	
3766	Aircraft Registration & Tax to Counties & Cities		84,556.04		84,556.04	
3771	Sales & Utilities Tax to Municipalities	4,000,424.83	101,374,902.24		105,374,902.24	424.83
3774	Gasoline Tax to Municipalities	585,026.29	1,475,135.76		1,474,154.13	586,007.92
3775	Passenger Coach Tax to Municipalities		20,546.22		20,546.22	
3776	Liquor Privilege Tax - A.B.C. Division	1,350.00		3,150.00		4,500.00
	Insurance Department:					
3777	Insurance Premium Tax to Municipalities		4,489,176.36		4,474,034.65	15,141.71
3778	Ins. Premium Tax to County Volunteer Fire Depts.		1,637,356.50		1,637,356.50	
3781	Nat. Forest Reserve Funds to Counties & School Districts		5,395,693.11		5,395,693.11	
3782	Flood Control Funds to Counties & School Districts		357,120.59		357,120.59	
3783	T.V.A. Payments in Lieu of Taxes	8,875,260.17	23,225,367.20		22,715,270.42	9,385,356.95

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1983

Dept. No.	Department or Fund	Cash Balance 7-1-82	ADD Receipts	ADD Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-83
3750	LOCAL ASSISTANCE					
	Library Commission:					
3784	Federal Library Construction	$ 630.10	$	$	$	$ 630.10
3785	Revenue Sharing Funds	1,770.58	233,361.92		233,361.92	1,770.58
3787	Dept. of Agri. & Commerce - Grain Facility (Jackson Co.)	.05	73,680.15		73,680.15	.05
379A	State Disaster Emergency Fund	51.57				51.57
379B	Tornado Loans, January, 1975	140,802.91			140,802.91	
379C	Hurricane Camille Loan Repayment Fund	954,911.85			954,911.85	
379D	Flood of 1975 Loans	502,221.35			502,221.35	
3790	Tornado Loan Fund	48,051.10			48,051.10	
3793	Local Disaster Emergency Grant & Loan Fund	51,174.61	4,980,933.02		2,832,811.80	2,199,295.83
3794	Natural Resources - Pollution Control - Federal Grants	165,037.88	10,224.00		74,108.82	101,153.06
3796	Flood of 1973 Relief Grants - Loans	1,042,717.13	19,584.00		1,062,301.13	
		16,370,346.84	203,408,689.53	4,313.26	207,486,937.35	12,295,412.28
3800	MOTOR VEHICLE & OTHER REGULATORY AGENCIES					
	Public Service Commission:					
3811	Motor Carrier Regulatory	4,770,979.08	7,967,690.02		11,932,317.45	806,359.65
3812	Utilities Regulatory	308,715.98	1,549,762.41	475.00	1,673,677.26	185,276.13
3813	Railroad Regulatory	190,762.31	147,409.84		187,438.95	150,733.20
3815	Railroad Revitalization Revolving Fund		2,300,000.00		1,089,726.61	1,210,273.39
3821	Aeronautics Commission	38,872.23	149,802.60		163,641.73	25,033.10
3824	Board of Dental Examiners		109,930.29		99,887.31	10,042.98
3825	Board of Agricultural Aviation	44,951.61	48,488.30		39,325.47	54,114.44
3826	Rice Promotion Board	6,041.28	376,958.12		380,859.83	2,139.57
3828	Board of Physical Therapists	10,033.37	14,995.00		4,368.28	20,660.09
3829	Board of Medical Licensure	375,465.48	262,639.77		311,602.52	326,502.73
383A	Board of Energy & Transportation - Conservation & Planning		626,076.43		623,559.73	2,516.70
383B	Board of Energy & Transportation - Consent Order 200		4,305,124.17		4,275,123.33	30,000.84
3830	Board of Energy and Transportation	62,931.38	3,765,097.77	26.05	3,736,378.67	91,676.53
3831	Board of Optometry	20,646.55	22,000.00		16,271.08	26,375.47
3832	Real Estate Commission	435,010.71	141,754.40	3.68	500,156.72	76,612.07
3833	Board of Embalming	7,578.01	10,000.00		3,433.98	14,144.03
3834	Board of Public Contractors	224,835.59	266,500.00		346,085.36	145,250.23
3836	Board of Registration for Sanitarians	2,286.12				2,286.12
3837	Board of Polygraph Examiners	3,732.06	8,407.45		7,406.29	4,733.22
3838	Board of Nursing	88,292.01	622,416.30		415,062.86	295,645.45
3839	Motor Vehicle Commission	82,566.63	145,475.00	81.00	81,181.97	146,940.66
3841	Soybean Promotion	37,253.97	759,614.49	144.04	786,715.34	10,297.16
3843	Athletic Commission		45,591.87	51.00	41,642.87	4,000.00
3844	Board of Registration for Foresters	20,191.86	11,645.00		11,753.79	20,083.07
3845	Board of Public Accountancy	146,308.95	163,799.00		124,724.18	185,383.77
3846	Board of Pharmacy	102,133.15	176,306.86		163,368.19	115,071.82
3847	Board of Bar Admissions	15,272.96	48,805.25	150.00	50,648.94	13,579.27
3848	Board of Architecture	45,663.81	68,004.59		80,127.76	33,540.64
3849	Board of Chiropractic Examiners	5,642.74	16,066.59		9,802.89	11,906.44
		7,046,166.84	24,130,370.52	930.77	27,156,289.36	4,021,178.77

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1983

Dept. No.	Department or Fund	Cash Balance 7-1-82	ADD: Receipts	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-83
3850	MISCELLANEOUS					
3851	Income Tax Refunds - Tax Commission	$ 853,708.09	$ 82,576,553.41	$66,255.86	$ 83,492,947.93	$ 3,569.43
3855	Tax Commission - Special Refunds		2,026,434.18		2,026,434.18	
3856	Apportion Tag Fund - Tax Commission	244,291.68	9,668,625.04		9,823,617.52	89,299.20
	Memorial Stadium:					
3861	Operating Fund	72,009.41	342,353.80		382,835.23	31,527.98
3862	Revolving Fund	.16	311,705.55		311,705.71	
3864	Surplus Property Procurement Commission	50,336.47	480,275.60		527,221.25	3,390.82
3865	Arts Commission - Special	46,347.24	390,558.00	543.00	384,383.00	53,065.24
3873	Mineral Documentary Stamp Fund (Dept. of Audit)	2,111.29	426.76		348.55	2,189.50
3882	Dept. of Natural Resources-Young Adult Conservation Corps	589.97	11,882.87		12,472.84	
	Tax Commission:					
3891	Alcoholic Beverage Control Revolving	288,901.01	132,396,147.40		130,029,259.23	2,655,789.18
3892	Alcoholic Beverage Control Permit Clearing	122,270.00	2,628,825.00		2,581,250.00	169,845.00
		1,680,565.32	230,833,787.61	66,798.86	229,572,475.44	3,008,676.35
3900	PUBLIC WORKS					
	Building Commission:					
3901	Pre-Planning (Revolving Fund)	579,331.45	1.00		1,610.00	577,722.45
3904	Revenue Sharing (1982 Appropriation)		798,920.27		798,920.27	
3908	Revenue Sharing (Reappropriation)		622,772.16		622,772.16	
3909	Land Leasing	2,842.00				2,842.00
3911	Park Construction	5,550,474.57	4,000,000.00		4,950,099.49	4,600,375.08
3912	Revenue Sharing (Construction)		3,859,486.48		3,859,486.48	
3914	Revenue Sharing (Reappropriation)		3,170,139.09		3,170,139.09	
3916	Workmen's Compensation Building	191,529.10	736,806.00		928,335.10	
3917	Tornado Damage Repair - Miss. Agriculture & Forestry Experiment Station	359,865.91			345,871.17	13,994.74
3921	Universities & Colleges	2,138,269.42	3,242,464.50		2,428,119.97	2,952,613.95
3923	Miss. State Univ. - Married Student Housing - (HUD)		3,704.96		3,704.96	
3924	Univ. Medical Center - Learning Resources - (HEW)	7,939.76			7,939.76	
3928	Boswell Facility Renovation	156,575.07			156,575.07	
3931	Health Care Commission - Federal Construction	41,907.20	654,682.66		622,650.09	83,939.77
3933	Educational Finance Comm. - Public School Building	1,013,513.25	13,658,756.31		13,439,257.83	1,233,011.73
3934	Mississippi Gulf Coast Coliseum Construction	.10				.10
3935	Port Authority - Operating Reserve	44,712.74	93,026.51		92,334.13	45,405.12
3936	Gulfport Port Authority - Construction		5,119,756.06		4,928,826.19	190,929.87
3937	Jackson County Port Authority - Construction	12,712.61	6,158,152.06		6,111,505.69	59,358.98
3939	Yellow Creek Port Authority - Construction	17,465.37			11,455.00	6,010.37
	Highway Department:					
3941	General Support, Maintenance & Construction	1,761,010.94	354,986,122.17	2,454.01	355,805,242.29	944,344.83
3942	Tennessee-Tombigbee Bridge	115,842.11	8,902,903.23		9,018,745.34	
3946	Division of State Aid Road Construction	13,186,895.66	59,086,907.26		53,085,496.70	19,188,306.22
3947	Div. of State Aid Road Construction - Administrative	10,508.75	1,045,951.60		1,018,530.11	37,930.24
		25,191,396.01	466,150,552.32	2,454.01	461,407,616.89	29,936,785.45

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1983

Dept. No.	Department or Fund	Cash Balance 7-1-82	ADD: Receipts.	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-83
3950	DEBT SERVICE					
3961	Highway Bonds & Interest	$ 1,161,651.81	$ 49,655,531.67	$	$ 49,668,875.00	$ 1,148,308.48
3962	Refunded Highway Bond Account	48,001.28	42,800,178.75	65.00	42,806,440.00	41,805.03
3971	Jackson County Port Improvement Bonds & Interest	21,110.51	1,413,676.37		1,401,473.11	33,313.77
3972	Port of Gulfport Improvement Bonds & Interest	3,376.39	1,903,013.33		1,892,053.95	14,335.77
3973	Port of Gulfport Reserve Fund	85,248.33	20,048.24			105,296.57
3974	Port Development (Litton) Bonds & Interest	10,495.59	8,917,148.63		8,917,074.62	10,569.60
3976	Yellow Creek Port Bonds & Interest	9,366.30	135,339.26		135,339.26	9,366.30
3980	State Fair Commission Revenue Escrow		549,744.01		549,355.00	389.01
3981	Public School Building Bonds & Interest	694,299.96	10,365,022.45		9,755,226.95	1,304,095.46
3982	IHL - Revenue Producing Facilities Bonds & Interest	13,929.18	1,997,757.66		1,997,791.40	13,895.44
3983	Surplus Property Building Bonds & Interest	56,635.72			56,635.72	
3984	Agric. & Industrial Exposition Bonds & Interest	434,607.55	99,320.20		533,927.75	
3985	Natural Resources - Pollution Control Bonds & Interest	3,249,382.29	2,401,787.37		1,331,510.00	4,319,659.66
3986	Seed Testing Laboratory Bonds & Interest	13,820.10	45,000.00		45,753.50	13,066.60
3987	Coast Coliseum Bond Fund	311,165.87	5,013,536.45		5,027,713.22	296,989.10
3988	State Fair Horse Show Building Bonds & Interest	2,370.00	15,816.00		18,186.00	
3989	Mississippi Memorial Stadium Fund	349,695.47	216,343.06		198,915.00	367,123.53
3991	State Land Acquisition Fund	11,184.83	110,919.28		106,500.00	15,604.11
3992	Central Data Proc. Authority - Equip. Purchase B. & I.	1,052,566.95	695,690.98		789,853.00	958,404.93
3993	Tennessee-Tombigbee Waterway Bonds & Interest	22,657.40	16,927,782.57		16,935,427.02	15,012.95
3996	County-State Aid Road Construction Bonds & Interest	2,033,413.88	6,887,627.62		7,117,605.37	1,803,436.13
3998	General Fund Reserve		116,580,296.00		116,580,296.00	
		9,584,979.41	266,751,579.90	65.00	265,865,951.87	10,470,672.44
	TOTAL SPECIAL FUNDS	122,302,021.62	2,220,455,152.91	93,662.27	2,217,463,718.89	125,387,117.91
	TOTAL GENERAL AND SPECIAL FUNDS	161,596,002.01	3,505,804,488.56	118,770.89	3,526,942,138.94	140,577,122.52
	CLEARING FUNDS[1]					
9181	Tax Commission	4,351,978.36	1,396,362,287.04		1,400,714,265.40	
9734	Veterans' Farm and Home Board		5,749,745.79		5,749,745.79	
9801	Motor Vehicle	19,138,515.12	180,287,712.67		199,426,227.79	
	TOTAL CLEARING FUNDS	23,490,493.48	1,582,399,745.50		1,605,890,238.98	
	TOTAL GENERAL, SPECIAL & CLEARING FUNDS	$185,086,495.49	$5,088,204,234.06	$118,770.89	$5,132,832,377.92	$140,577,122.52

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1983

[1]The clearing fund receipts and disbursements are not included in the other statements of the Annual Report. These funds are not governmental costs. The funds are deposited with the State Treasurer in order that immediate use of the monies may be made.

[2]Cash balance on 7-1-82 was transferred as per the following schedule:

Transferred From		Transferred To		Amount
3301	Board of Health - Children's Bureau	3300	Board of Health - Local Funds	$ 269,930.43
3301	Board of Health - Children's Bureau	3304	Board of Health - Miscellaneous Accounts	1,506,314.52
3302	Board of Health - U.S.P.H.S. Programs	3304	Board of Health - Miscellaneous Accounts	1,817,360.07
3303	Board of Health - U.S.P.H.S. Statistics	3304	Board of Health - Miscellaneous Accounts	267,147.35
3305	Board of Health - Hypertension	3304	Board of Health - Miscellaneous Accounts	124,020.99
3306	Board of Health - Tuberculosis Control	3304	Board of Health - Miscellaneous Accounts	194,439.71
3307	Board of Health - Women, Infants & Children's Program (W.I.C.)	3301	Board of Health - Federal Funds	238,421.21
3310	Board of Health - Tuberculosis Control - Equipment	3304	Board of Health - Miscellaneous Accounts	311.70
3315	Board of Health - Crippled Children's Service	3301	Board of Health - Federal Funds	65,159.81
3315	Board of Health - Crippled Children's Service	3304	Board of Health - Miscellaneous Accounts	95,593.92
3322	Board of Health - Boiler Safety	3304	Board of Health - Miscellaneous Accounts	98,248.64
3324	Board of Health - Labor Statistics	3301	Board of Health - Federal Funds	35,307.50
3404	Dept. of Agriculture & Commerce - Fire Ant Elimination Prog.	3403	Dept. of Agric. & Commerce - Fire Ant Control Plant	160,843.09
3455	Forestry Commission - Miscellaneous Accounts	3457	Forestry Comm.-State Forest Improvement Revolving Fd.	250,000.00
3461	Wildlife Conservation - Protection Fund	3460	Wildlife Conservation - Fisheries and Wildlife	10,446.31
3463	Wildlife Conservation - Hunter Safety	3460	Wildlife Conservation - Fisheries and Wildlife	314.00
3652	Public Welfare - Purchase of Services	3658	Public Welfare - Social Services	59,498.89

STATEMENT NO. 2

SUMMARIZED STATEMENT OF RECEIPTS AND EXPENDITURES

ALL FUNDS - GENERAL & SPECIAL

FISCAL YEAR ENDED JUNE 30, 1983

	RECEIPTS	GENERAL FUND	SPECIAL FUND	TOTAL ALL FUNDS
	GOVERNMENTAL REVENUES			
001-099	TAXES	$1,103,869,943.81	$474,209,817.05	$1,578,079,760.86
100-199	LICENSES, FEES & PERMITS	12,853,076.84	59,343,862.58	72,196,939.42
200-299	FINES, FORFEITS & PENALTIES	1,801,663.60	4,074,806.70	5,876,470.30
300-399	REVENUE FROM USE OF MONEY OR PROPERTY	31,435,234.48	47,254,722.07	78,689,956.55
400-499	REVENUE FROM OTHER AGENCIES	53,584.26	799,107,338.38	799,160,922.64
500-599	REVENUE FROM CURRENT SERVICES	17,398,671.86	34,870,812.79	52,269,484.65
600-699	COMPENSATION FROM SALE, LOSS OR DAMAGE TO PROPERTY	188,448.44	3,802,376.13	3,990,824.57
	TOTAL GOVERNMENTAL REVENUES	1,167,600,623.29	1,422,663,735.70	2,590,264,358.99
	NON-GOVERNMENTAL RECEIPTS			
700-799	BOND ISSUES, NOTES, ETC.	58,400,000.00	56,732,965.66	115,132,965.66
800-999	OTHER NON-GOVERNMENTAL RECEIPTS	59,348,712.36	741,058,451.55	800,407,163.91
	TOTAL NON-GOVERNMENTAL RECEIPTS	117,748,712.36	797,791,417.21	915,540,129.57
	TOTAL RECEIPTS	1,285,349,335.65	2,220,455,152.91	3,505,804,488.56
	EXPENDITURES			
	GOVERNMENTAL COSTS			
001-099	PERSONAL SERVICES	217,852,157.16	168,075,461.42	385,927,618.58
100-199	CONTRACTUAL SERVICES	51,597,197.78	74,197,898.94	125,795,096.72
200-299	COMMODITIES	22,677,396.36	60,679,105.97	83,356,502.33
300-399	ASSISTANCE TO NEEDY & PENSIONS	22,084,533.36	344,137,166.82	366,221,700.18
400-459	REVENUE SHARED WITH POLITICAL SUB-DIVISIONS	558,987,807.52	391,960,707.17	950,948,514.69
460-469	ALLOCATIONS TO AGENCIES & INSTITUTIONS	214,481,912.72	79,358,730.15	293,840,642.87
470-489	GRANTS TO NON-GOVERNMENTAL INSTITUTIONS & INDIVIDUALS	4,050,654.71	66,757,814.69	70,808,469.40
500-599	DEBT SERVICE	69,852,343.43	102,117,686.14	171,970,029.57
600-699	CAPITAL OUTLAY	22,186,317.84	208,966,740.28	231,153,058.12
	TOTAL GOVERNMENTAL COSTS	1,183,770,320.88	1,496,251,311.58	2,680,021,632.46
	NON-GOVERNMENTAL COSTS			
700-799	PURCHASES OF SECURITIES, LOANS & IMPREST FUNDS RETURNED	856,387.99	130,096,185.27	130,952,573.26
800-899	OTHER NON-EXPENSE ITEMS	10,757.29	147,903,849.38	147,914,606.67
900-999	TRANSFERS & REFUNDS	124,840,953.89	443,212,372.66	568,053,326.55
	TOTAL NON-GOVERNMENTAL COSTS	125,708,099.17	721,212,407.31	846,920,506.48
	TOTAL EXPENDITURES	1,309,478,420.05	2,217,463,718.89	3,526,942,138.94
	RECEIPTS OVER EXPENDITURES	($24,129,084.40)	$2,991,434.02	($21,137,650.38)

NOTE: FOR MORE DETAIL SEE STATEMENTS NOS. 3 AND 7, AND EXPENDITURES NOS. 4 AND 8.

OPERATIONS
GENERAL FUND

Including
Expenditure Statements
of
Individual Departments
and Agencies

Receipts and Expenditures
Comparisons

STATEMENT NO. 3

GENERAL FUND

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	001-699 GOVERNMENTAL REVENUES				
	001-099 TAXES				
	001-039 TAX COMMISSION				
001	Admission (Amusement) Tax	$ 304,478.91	$ 264,288.36	$ 40,190.55	15.21
002	Beer & Wine Tax	21,763,343.93	22,319,233.50	(555,889.57)	(2.49)
004	Corporation Income & Franchise Tax	110,449,371.33	106,480,325.61	3,969,045.72	3.73
005	Gas Severance Tax	37,777,708.36	32,670,808.48	5,106,899.88	15.63
007	Income Tax - Regular	33,586,214.32	41,466,725.56	(7,880,511.24)	(19.00)
008	Income Tax - Withheld	163,609,564.61	170,269,976.25	(6,660,411.64)	(3.91)
010	Inheritance Tax	8,042,755.01	6,586,755.31	1,455,999.70	22.10
011	Installment Loan Tax	2,201,309.50	2,269,978.20	(68,668.70)	(3.03)
012	Oil Severance Tax	50,297,863.00	57,661,224.63	(7,363,361.63)	(12.77)
015	Sales Tax	479,061,416.68	485,442,080.35	(6,380,663.67)	(1.31)
020	Sales Tax (Highway Department)	8,333,333.41		8,333,333.41	
022	Slot Vending Machine Tax	659,005.38	542,743.56	116,261.82	21.42
023	Statewide Privilege Tax	750,781.37	775,985.20	(25,203.83)	(3.25)
024	Timber Severance Tax	480,776.62	502,421.23	(21,644.61)	(4.31)
027	Tobacco Tax	30,067,287.42	30,073,938.00	(6,650.58)	(0.02)
028	Use (Compensating) Tax	77,117,918.35	82,155,198.57	(5,037,280.22)	(6.13)
030	Liquor Excise Tax	10,193,415.92	10,276,392.49	(82,976.57)	(0.81)
031	Liquor Privilege Tax	1,303,575.00	1,254,490.00	49,085.00	3.91
039	Aircraft Registration & Tax	15,275.49		15,275.49	
		1,036,015,394.61	1,051,012,565.30	(14,997,170.69)	(1.43)
	040-049 AUDITOR OF PUBLIC ACCOUNTS				
040	Ad Valorem Tax - Current Year	331,414.14	4,590,734.09	(4,259,319.95)	(92.78)
041	Ad Valorem Tax - Prior Year	19,847.00	4,945.02	14,901.98	301.35
042	Land Redemptions	109,934.58	96,810.96	13,123.62	13.56
044	Forest Acreage Tax	3,250.46		3,250.46	
		464,446.18	4,692,490.07	(4,228,043.89)	(90.10)
	050-059 INSURANCE DEPARTMENT				
050	Insurance Premium Tax	50,538,518.94	35,369,131.06	15,169,387.88	42.89
053	Insurance Privilege Tax	818,692.51	799,662.45	19,030.06	2.38
		51,357,211.45	36,169,793.51	15,188,417.94	41.99
	060-089 MOTOR VEHICLE DIVISION OF STATE TAX COMMISSION				
060	Gasoline Tax (M.V.C. Administrative Fund)	4,851,828.00	4,488,297.56	363,530.44	8.10
074	Gasoline Use Tax	2,135,103.42	2,034,263.07	100,840.35	4.96
077	Truck & Bus Privilege Tax (M.V.C. Admin.)	3,421,449.16	3,384,887.37	36,561.79	1.08
081	Tank Truck Calibration	3,400.00		3,400.00	
083	Auto Tag Fees (M.V.C. License Tag Division)	4,410,281.68	4,609,911.10	(199,629.42)	(4.33)
084	Auto Title Revenue	1,210,829.31	1,083,566.31	127,263.00	11.74
		16,032,891.57	15,600,925.41	431,966.16	2.77
	TOTAL TAXES	1,103,869,943.81	1,107,474,774.29	(3,604,830.48)	(0.33)

STATEMENT NO. 3

GENERAL FUND

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	100-199 LICENSES, FEES AND PERMITS				
	100-109 DEPARTMENT OF AGRICULTURE AND COMMERCE				
101	Feed & Fertilizer Fees	$ 484,952.31	$ 540,173.63	$ (55,221.32)	(10.22)
102	Seed & Grain Fees & Permits	610,488.49	755,229.38	(144,740.89)	(19.17)
107	Milk Production Fees	13,508.00	760.00	12,748.00	677.37
109	Other Licenses, Fees & Permits	15,994.94	10,105.00	5,889.94	58.29
		1,124,943.74	1,306,268.01	(181,324.27)	(13.88)
	110-114 HIGHWAY SAFETY PATROL				
110	Drivers' Licenses	7,251,687.81	6,040,495.53	1,211,192.28	20.05
111	Livestock Theft Fees	3,591.50	5,879.00	(2,287.50)	(38.91)
112	Vehicle Inspection Fees	677,871.00	729,941.50	(52,070.50)	(7.13)
114	Other Highway Safety Patrol Fees	1,301,622.58	1,115,137.05	186,485.53	16.72
		9,234,772.89	7,891,453.08	1,343,319.81	17.02
	115-119 INSURANCE DEPARTMENT AND INSURANCE COMMISSION				
116	Fire Marshal Fees	242,026.53	187,030.21	54,996.32	29.41
118	Mobile Home Inspection Fees	70,077.00	42,192.00	27,885.00	66.09
119	Other Insurance Department Fees	367,241.25	361,459.90	5,781.35	1.60
		679,344.78	590,682.11	88,662.67	15.01
	120-126 SECRETARY OF STATE				
120	Domestic Charter Fees	180,935.10	180,435.60	499.50	0.28
121	Foreign Charter Fees	236,342.70	273,366.90	(37,024.20)	(13.54)
122	Corporation Annual Report Fees	279.00	216.00	63.00	29.17
123	Other Corporation Fees	58,476.31	57,398.08	1,078.23	1.88
124	Miscellaneous Secretary of State Fees	897,165.94	899,102.16	(1,936.22)	(0.22)
125	Secretary of State - Land Division Fees	6,277.04	5,874.13	402.91	6.86
126	Secretary of State - Sales of Tax Forfeited Land Fees	37,789.76	31,412.03	6,377.73	20.30
		1,417,265.85	1,447,804.90	(30,539.05)	(2.11)
	127-199 MISCELLANEOUS GENERAL FUND FEES				
128	Division of Plant Industry Fees	45,310.00	87,360.00	(42,050.00)	(48.13)
130	Pulpwood Scaling Fees	93,486.94		93,486.94	
132	Free Port Warehouse Fees	180.00	370.00	(190.00)	(51.35)
134	Clerk of Supreme Court Fees	54,433.22	55,637.37	(1,204.15)	(2.16)
136	Education Registration Act Fees	2,930.00	3,415.00	(485.00)	(14.20)
137	Bureau of Marine Resources Fees		2,100.00	(2,100.00)	
163	Bureau of Marine Resources - Sea Food Fees	200,166.42	130,692.00	69,474.42	53.16
199	Other Licenses, Fees & Permits	243.00	553.56	(310.56)	(56.10)
		396,749.58	280,127.93	116,621.65	41.63
	TOTAL LICENSES, FEES AND PERMITS	12,853,076.84	11,516,336.03	1,336,740.81	11.61

STATEMENT NO. 3

GENERAL FUND

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	200-299 FINES, FORFEITS AND PENALTIES				
	220-229 FORFEITURES				
220	Bond Forfeitures	$ 1,300.00	$ 2,100.00	$ (800.00)	(38.10)
	230-239 OTHER FINES AND PENALTIES				
231	Criminal Law Assessment Fines	1,791,997.49	1,356,632.81	435,364.68	32.09
233	Penalties on Audit Recoveries	6,000.00		6,000.00	
235	Other Fines & Penalties	2,366.11	402.00	1,964.11	488.58
		1,800,363.60	1,357,034.81	443,328.79	32.67
	TOTAL FINES, FORFEITS AND PENALTIES	1,801,663.60	1,359,134.81	442,528.79	32.56
	300-399 REVENUE FROM USE OF MONEY OR PROPERTY				
	310-319 USE OF STATE PROPERTY				
310	Rental of State Property	195,689.01	204,963.01	(9,274.00)	(4.52)
314	Oil & Gas Royalties (Mineral Lease Comm.)		271,774.91	(271,774.91)	
317	Rental of Office Space	3,653,874.82	3,650,691.07	3,183.75	0.09
318	Oil & Gas Royalties - Miscellaneous (Sec. of State)	571.95	491.34	80.61	16.41
		3,850,135.78	4,127,920.33	(277,784.55)	(6.73)
	330-339 INTEREST ON INVESTMENTS				
330	Interest on Direct Investments	27,585,098.70	35,128,353.29	(7,543,254.59)	(21.47)
	TOTAL REVENUE FROM USE OF MONEY OR PROPERTY	31,435,234.48	39,256,273.62	(7,821,039.14)	(19.92)
	400-499 REVENUE FROM OTHER AGENCIES				
417	Federal Power Act Funds	196.64	190.00	6.64	3.49
440	Revenue from Counties in Mississippi	53,387.62	45,549.10	7,838.52	17.21
451	Tax Commission - Overpayment of Taxes		229,874.90	(229,874.90)	
		53,584.26	275,614.00	(222,029.74)	(80.56)
	TOTAL REVENUE FROM OTHER AGENCIES	53,584.26	275,614.00	(222,029.74)	(80.56)
	500-599 REVENUE FROM CURRENT SERVICES				
501	Sales of Supplies & Services Outside of State Agencies	149,341.32	125,965.02	23,376.30	18.56
502	Sales of Supplies & Services Between State Agencies	940.00		940.00	
503	Net Income from Sale of Alcoholic Beverages	17,248,390.54	19,500,000.00	(2,251,609.46)	(11.55)
		17,398,671.86	19,625,965.02	(2,227,293.16)	(11.35)
	TOTAL REVENUE FROM CURRENT SERVICES	17,398,671.86	19,625,965.02	(2,227,293.16)	(11.35)

STATEMENT NO. 3

GENERAL FUND

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	600-699 COMPENSATION FROM SALE, LOSS OR DAMAGE TO PROPERTY				
	600-609 SALES (NOT AFFECTING BUDGETARY ALLOTMENTS)				
601	Sale of Personal Property	$ 4,650.00	$ 17,318.91	$ (12,668.91)	(73.15)
603	Other Sales	55,999.00	19,119.00	36,880.00	192.90
		60,649.00	36,437.91	24,211.09	66.44
	610-619 ESCHEATS AND AWARDS				
610	Escheated Property	2,616.24	7,330.99	(4,714.75)	(64.31)
611	Awards for Damages	2,394.79	2,800.00	(405.21)	(14.47)
		5,011.03	10,130.99	(5,119.96)	(50.54)
	620-629 INSURANCE ADJUSTMENTS & SETTLEMENTS				
620	Insurance Adjustments & Settlements	122,788.41	32,178.00	90,610.41	281.59
	TOTAL COMPENSATION FROM SALE, LOSS OR DAMAGE TO PROPERTY	188,448.44	78,746.90	109,701.54	139.31
	TOTAL GOVERNMENTAL REVENUES	1,167,600,623.29	1,179,586,844.67	(11,986,221.38)	(1.02)
	700-999 NON-GOVERNMENTAL RECEIPTS				
	700-799 BOND ISSUES, NOTES, ETC.				
	700-719 PROCEEDS OF BORROWED FUNDS				
715	Commercial Paper	58,400,000.00		58,400,000.00	
	TOTAL BOND ISSUES, NOTES, ETC.	58,400,000.00		58,400,000.00	
	800-899 RECEIPTS AFFECTING BUDGETARY ALLOTMENTS				
	800-809 INTRA-BUDGET TRANSFERS				
801	Intra-Budget Transfers	4,350,465.37	4,779,075.48	(428,610.11)	(8.97)
	810-829 INTER-BUDGET TRANSACTIONS				
810	Building & Repair Funds	1,400.00	371.75	1,028.25	276.60
811	Sales of Supplies & Services (Except Pen.)	4,458.84	329,203.58	(324,744.74)	(98.65)
814	Transfer of Anti-Recession Trust Funds from Clearing Acct.		64,421.00	(64,421.00)	
819	Other Inter-Budget Transactions	3,378,595.77	308,755.16	3,069,840.61	994.26
		3,384,454.61	702,751.49	2,681,703.12	381.60
	830-839 REFUNDS				
830	Overpayments Recovered	835,069.92	919,156.32	(84,086.40)	(9.15)
831	Advanced Travel Refunded	75,126.56	73,214.65	1,911.91	2.61
832	Federally Reimbursed Expenses	69,848.70	57,792.05	12,056.65	20.86
833	Advanced Imprest or Petty Cash Funds Returned	239,967.99	438,305.62	(198,337.63)	(45.25)
837	Other Refunds	226,273.43	163,818.61	62,454.82	38.12
838	Travel Returned Other than for Advances	8,872.44	12,599.16	(3,726.72)	(29.58)
		1,455,159.04	1,664,886.41	(209,727.37)	(12.60)

STATEMENT NO. 3

GENERAL FUND

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	840-849 OTHER RECEIPTS AFFECTING BUDGETARY ALLOTMENTS				
842	Sales of Supplies & Services - Outside	$ 7,691.57	$ 13,633.40	$ (5,941.83)	(43.58)
843	Sale of Personal Property	60,874.78	43,198.05	17,676.73	40.92
844	Donated Funds - Outside		32,344.31	(32,344.31)	
		68,566.35	89,175.76	(20,609.41)	(23.11)
	TOTAL RECEIPTS AFFECTING BUDGETARY ALLOTMENTS	9,258,645.37	7,235,889.14	2,022,756.23	27.95
	900-999 OTHER NON-GOVERNMENTAL RECEIPTS				
	910-929 INTER-BUDGET TRANSACTIONS				
910	Transfer of Unexpended Balances from Special Funds	360,735.51	2,876,996.16	(2,516,260.65)	(87.46)
919	Other Inter-Budget Transactions	28,565,071.35	502,744.53	28,062,326.82	581.83
		28,925,806.86	3,379,740.69	25,546,066.17	755.86
	930-939 REFUNDS				
930	Refunds of Prior Year Disbursements	601,308.98	215,556.34	385,752.64	178.96
936	Refund of Unexpended Withdrawn Balances	141,580.66	4,945,008.91	(4,803,428.25)	(97.14)
939	Other Refunds	7,094.64	3,862.73	3,231.91	83.67
		749,984.28	5,164,427.98	(4,414,443.70)	(85.48)
	960-969 LOANS BETWEEN FUNDS				
960	Loans Received from Other Funds	20,414,000.00		20,414,000.00	
	990-999 OTHER NON-GOVERNMENTAL RECEIPTS				
991	Other Non-Governmental Receipts	275.85		275.85	
	WARRANTS CANCELLED BY STATE TREASURER	25,108.62	49,457.90	(24,349.28)	(49.23)
	TOTAL OTHER NON-GOVERNMENTAL RECEIPTS	50,115,175.61	8,593,626.57	41,521,549.04	483.17
	TOTAL NON-GOVERNMENTAL RECEIPTS	117,773,820.98	15,829,515.71	101,944,305.27	644.01
	GENERAL FUND RECEIPTS	1,285,374,444.27	1,195,416,360.38	89,958,083.89	7.53
	BEGINNING CASH BALANCES	39,293,980.39	76,976,126.77	(37,682,146.38)	(48.95)
	TOTAL GENERAL FUND CASH TO ACCOUNT FOR	$1,324,668,424.66	$1,272,392,487.15	$52,275,937.51	4.11

STATEMENT NO. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	001-699 GOVERNMENTAL				
	001-099 PERSONAL SERVICES				
	001-029 SALARIES, WAGES & FRINGE BENEFITS				
001	Salaries & Wages	$ 172,581,745.99	$ 165,113,590.89	$ 7,468,155.10	4.52
003	County Tax Assessors - State Part of Salaries	152,016.62	152,016.62		
004	Overtime Salaries & Wages	1,396,620.85	1,514,005.86	(117,385.01)	(7.75)
005	Per Diems & Fees	157,670.00	147,056.61	10,613.39	7.22
006	Terminal Vacation Pay	785,463.00	890,265.00	(104,802.00)	(11.77)
007	Stipends		1,125.00	(1,125.00)	
011	Employees' Retirement Matching	17,064,094.99	16,571,171.17	492,923.82	2.97
012	O.A.S.I. Matching	11,590,764.40	10,896,531.71	694,232.69	6.37
013	Workmen's Compensation Matching	1,500,847.26	1,572,253.10	(71,405.84)	(4.54)
014	Group Insurance Contribution Matching	5,140,910.34	4,931,858.59	209,051.75	4.24
017	Unemployment Insurance Tax	883,122.02	881,328.57	1,793.45	0.20
018	Self-Insured Unemployment Tax Paid		1,626.64	(1,626.64)	
019	Penalty - Income Tax Due	10,395.64	607.30	9,788.34	611.78
029	Prior Year Payroll Corrections	511.03	10,249.46	(9,738.43)	(95.01)
		211,264,162.14	202,683,686.52	8,580,475.62	4.23
	030-039 TRAVEL & SUBSISTENCE (IN-STATE)				
031	Subsistence, Meals & Lodging	2,548,997.15	2,467,938.70	81,058.45	3.28
032	Travel in Private Vehicle	2,756,431.42	3,478,788.09	(722,356.67)	(20.76)
033	Travel in Rented Vehicle	1,869.99	1,289.79	580.20	44.98
034	Travel in Public Carrier	16,382.25	18,764.62	(2,382.37)	(12.70)
035	Travel in State Owned Vehicle	13,492.59	3,584.71	9,907.88	276.39
036	Other In-State Travel Costs	88,922.25	77,735.04	11,187.21	14.39
037	Travel Expense Refunded	5,727.11	5,710.91	16.20	0.28
038	Per Diem in Lieu of Subsistence, Meals & Lodging	6,860.00	10,470.11	(3,610.11)	(34.48)
		5,438,682.76	6,064,281.97	(625,599.21)	(10.32)
	040-049 TRAVEL & SUBSISTENCE (OUT-OF-STATE)				
041	Subsistence, Meals & Lodging	492,903.72	504,852.12	(11,948.40)	(2.37)
042	Travel in Private Vehicle	103,468.02	116,292.19	(12,824.17)	(11.03)
043	Travel in Rented Vehicle	24,630.97	11,287.51	13,343.46	118.21
044	Travel in Public Carrier	332,252.27	355,616.64	(23,364.37)	(6.57)
045	Travel in State Owned Vehicle	4,747.15	2,378.88	2,368.27	99.55
046	Other Out-of-State Travel Costs	116,183.57	139,127.64	(22,944.07)	(16.49)
047	Advanced Travel (Returned)	75,126.56	73,214.65	1,911.91	2.61
		1,149,312.26	1,202,769.63	(53,457.37)	(4.44)
	TOTAL PERSONAL SERVICES	217,852,157.16	209,950,738.12	7,901,419.04	3.76

STATEMENT NO. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	100-199 CONTRACTUAL SERVICES				
	100-109 TUITION, REWARDS & AWARDS				
101	Tuition	$ 652,190.42	$ 575,918.80	$ 76,271.62	13.24
105	Rewards		49,427.50	(49,427.50)	
106	Awards	190,913.76	191,779.68	(865.92)	(0.45)
		843,104.18	817,125.98	25,978.20	3.18
	110-119 COMMUNICATIONS & TRANSPORTATION OF COMMODITIES				
111	Postage, Box Rent & Other Post Office Charges	2,559,086.81	2,938,572.59	(379,485.78)	(12.91)
112	Telephone - Local Service	2,578,094.62	2,280,810.87	297,283.75	13.03
113	Telephone - Long Distance Toll Charges	1,321,489.31	1,206,353.90	115,135.41	9.54
114	Telephone - Line Rentals & Other Charges	888,423.99	873,116.21	15,307.78	1.75
116	Telegraph	7,635.21	7,280.84	354.37	4.87
118	Transportation of Things (Freight, Express, Drayage, etc.)	358,775.63	343,631.33	15,144.30	4.41
		7,713,505.57	7,649,765.74	63,739.83	0.83
	120-129 UTILITIES				
121	Heat, Lights, Power, Gas, Water	8,720,451.21	8,438,842.16	281,609.05	3.34
	130-139 PUBLIC INFORMATION				
131	Advertising	1,217,638.00	1,107,101.54	110,536.46	9.98
132	Publicity & Public Information	44,228.23	16,102.73	28,125.50	174.66
		1,261,866.23	1,123,204.27	138,661.96	12.35
	140-149 RENTS				
142	Rental of Buildings & Floor Space	2,595,866.90	2,691,745.89	(95,878.99)	(3.56)
143	Rental of Land	20,759.00	49,677.10	(28,918.10)	(58.21)
144	Rental of Office Equipment	1,104,313.04	1,051,590.52	52,722.52	5.01
145	Rental of E.D.P. & Computer Equipment	2,038,157.29	1,716,727.83	321,429.46	18.72
146	Rental of Other Equipment	68,911.71	70,970.40	(2,058.69)	(2.90)
147	Capitol Commission Rental	2,228,284.50	2,307,476.30	(79,191.80)	(3.43)
149	Other Rental	297,159.91	360,278.72	(63,118.81)	(17.52)
		8,353,452.35	8,248,466.76	104,985.59	1.27
	150-159 REPAIRING & SERVICING BY PERSONS OUTSIDE THE AGENCY				
152	Repairing & Servicing Buildings & Grounds	1,439,538.59	1,738,401.19	(298,862.60)	(17.19)
153	Repairing & Servicing Machinery & Field Equipment	137,911.98	131,424.26	6,487.72	4.94
154	Repairing & Servicing Passenger Vehicles	503,049.51	480,566.80	22,482.71	4.68
155	Repairing & Servicing Office Equipment & Furniture	1,014,629.81	896,465.48	118,164.33	13.18
156	Repairing & Servicing Engineering Equipment	20,349.19	29,053.06	(8,703.87)	(29.96)
157	Repairing & Servicing Laboratory, Medical & Testing Equip.	109,742.15	75,756.34	33,985.81	44.86
158	Repairing & Servicing Shop Equipment	2,225.36	5,191.98	(2,966.62)	(57.14)
159	Repairing & Servicing Miscellaneous Items of Equipment	450,467.41	394,960.44	55,506.97	14.05
		3,677,914.00	3,751,819.55	(73,905.55)	(1.97)

STATEMENT NO. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	160-169 FEES, PROFESSIONAL & OTHER SERVICES				
160	Fees - Department of Welfare	$ 256,839.60	$	$ 256,839.60	
161	Professional Fees - Engineering	370,616.97	351,618.90	18,998.07	5.40
162	Professional Fees - Architecture & Preplanning	11,676.13	152,273.39	(140,597.26)	(92.33)
163	Professional Fees - Legal	419,627.22	528,379.36	(108,752.14)	(20.58)
164	Professional Fees - Medical	3,489,592.47	2,143,225.99	1,346,366.48	62.82
165	Professional Fees - Other	3,124,376.22	2,803,640.26	320,735.96	11.44
166	Court Costs, Recording & Notary Fees	266,116.07	138,514.50	127,601.57	92.12
167	Laboratory & Testing Fees	79,856.79	53,705.67	26,151.12	48.69
168	Appraisers & Witness Fees	25,442.19	13,071.71	12,370.48	94.64
169	Other Fees & Services	11,509,443.52	13,850,726.01	(2,341,282.49)	(16.90)
		19,553,587.18	20,035,155.79	(481,568.61)	(2.40)
	170-179 OTHER CONTRACTUAL SERVICES				
171	Insurance & Fidelity Bonds	202,051.32	190,615.63	11,435.69	6.00
172	Dues & Subscriptions	632,397.25	565,657.28	66,739.97	11.80
173	Laundry, Dry Cleaning & Towel Service	125,638.36	127,394.47	(1,756.11)	(1.38)
174	Salvage, Demolition & Removal Service	43,859.49	40,140.00	3,719.49	9.27
175	"Miss Hospitality" Program Expense	74,081.81	53,942.85	20,138.96	37.33
176	Division of Gate Receipts (Stadium, Coliseum, etc.)		15.00	(15.00)	
177	National Guard Unit Armory Operations	387,551.72	367,016.00	20,535.72	5.60
179	Local Vocational Teachers' Travel	7,287.11	14,309.91	(7,022.80)	(49.08)
		1,472,867.06	1,359,091.14	113,775.92	8.37
	180-199 EMPLOYEE RELOCATION ASSISTANCE				
182	Relocation Assistance	450.00		450.00	
	TOTAL CONTRACTUAL SERVICES	51,597,197.78	51,423,471.39	173,726.39	0.34
	200-299 COMMODITIES				
	200-209 MAINTENANCE & CONSTRUCTION MATERIALS & SUPPLIES				
201	Aggregates, Sand, Gravel, Slag, etc.	9,346.32	38,396.91	(29,050.59)	(75.66)
202	Asphalt, Plant Mix, Joint Fillers, etc.	3,807.51	36,890.48	(33,082.97)	(89.68)
203	Cement, Plaster, Lime, etc.	15,700.89	13,052.63	2,648.26	20.29
204	Lumber, Parts, Pilings, etc.	12,690.40	27,039.68	(14,349.28)	(53.07)
205	Steel & Other Metals	7,768.21	5,509.17	2,259.04	41.01
206	Paints, Preservatives & Striping Materials	56,435.46	33,116.91	23,318.55	70.41
207	Signs & Sign Materials	3,671.50	3,128.33	543.17	17.36
208	Culverts	5,391.96	1,227.92	4,164.04	339.11
209	All Other Maintenance & Constructions Materials & Supplies	6,972.51	8,464.52	(1,492.01)	(17.63)
		121,784.76	166,826.55	(45,041.79)	(27.00)

STATEMENT NO. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	210-219 PRINTING & OFFICE SUPPLIES & MATERIALS				
211	Printing, Binding, Padding	$ 2,067,074.92	$ 2,043,956.19	$ 23,118.73	1.13
212	Duplication & Reproduction	128,145.11	115,168.34	12,976.77	11.27
213	Office Supplies & Materials	1,039,301.02	1,288,092.12	(248,791.10)	(19.31)
214	Paper Supplies	675,592.13	790,999.13	(115,407.00)	(14.59)
215	Maps, Manuals, Periodicals & Instructional Materials	270,926.36	293,616.90	(22,690.54)	(7.73)
219	All Other Office Supplies & Materials	119,372.61	123,996.67	(4,624.06)	(3.73)
		4,300,412.15	4,655,829.35	(355,417.20)	(7.63)
	220-229 EQUIPMENT REPAIR PARTS, SUPPLIES & ACCESSORIES				
221	Fuels	3,178,764.75	3,052,711.32	126,053.43	4.13
222	Lubrication Oils	60,136.06	71,753.57	(11,617.51)	(16.19)
223	Greases & Transmission Oils	13,702.15	14,473.17	(771.02)	(5.33)
224	Tires & Tubes	161,741.42	202,943.52	(41,202.10)	(20.30)
225	Expendable Repair & Replacement Parts	646,365.16	480,299.25	166,065.91	34.58
226	Accessories, Chains, etc.	4,914.13	6,315.06	(1,400.93)	(22.18)
227	Non-Expendable Repair Parts & Accessories	17,591.72	25,869.55	(8,277.83)	(32.00)
228	Shop Supplies	142,912.79	124,823.91	18,088.88	14.49
229	Other Equipment Repair Parts, Supplies & Accessories	307,800.14	302,081.22	5,718.92	1.89
		4,533,928.32	4,281,270.57	252,657.75	5.90
	230-239 PROFESSIONAL & SCIENTIFIC SUPPLIES & MATERIALS				
231	Laboratory & Testing Supplies	187,009.83	217,714.56	(30,704.73)	(14.10)
232	Engineering Supplies	2,978.09	2,337.94	640.15	27.38
233	Photographic & Reproduction Supplies	605,622.15	358,019.45	247,602.70	69.16
234	Drugs & Chemicals for Medical & Laboratory Use	1,594,361.93	1,680,770.04	(86,408.11)	(5.14)
235	Classroom Instructional Materials	41,929.00	59,530.61	(17,601.61)	(29.57)
239	Other Professional & Scientific Supplies & Materials	564,138.97	566,304.54	(2,165.57)	(0.38)
		2,996,039.97	2,884,677.14	111,362.83	3.86
	240-259 OTHER SUPPLIES & MATERIALS				
241	Building Supplies & Materials	467,778.71	279,737.18	188,041.53	67.22
242	Hardware, Plumbing & Electrical Supplies	572,679.61	688,819.43	(116,139.82)	(16.86)
243	Small Tools	83,027.78	53,665.59	29,362.19	54.71
244	Radio & Television Supplies & Repair Parts	294,825.86	268,630.51	26,195.35	9.75
245	Janitor Supplies & Cleaning Agents	763,913.85	803,769.07	(39,855.22)	(4.96)
246	Wearing Material & Dry Goods for Persons	1,272,420.63	1,277,341.29	(4,920.66)	(0.39)
247	Food for Persons	4,600,783.45	4,859,865.97	(259,082.52)	(5.33)
248	Feed for Animals	242,760.08	181,238.40	61,521.68	33.95
249	Seed & Small Plants	99,450.47	100,382.50	(932.03)	(0.93)
250	Fertilizer	72,700.41	85,858.01	(13,157.60)	(15.32)
251	Poisons	52,747.90	374,910.20	(322,162.30)	(85.93)
252	Decals	171,819.38	201,551.01	(29,731.63)	(14.75)
253	Book Repair Supplies	261.78		261.78	
259	Other Supplies & Materials	2,030,061.25	3,323,815.57	(1,293,754.32)	(38.92)
		10,725,231.16	12,499,584.73	(1,774,353.57)	(14.20)
	TOTAL COMMODITIES	22,677,396.36	24,488,188.34	(1,810,791.98)	(7.39)

STATEMENT NO. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	300-399 ASSISTANCE TO NEEDY AND PENSIONS				
302	Blind Assistance	$	$ 11,082.37	$ (11,082.37)	
303	Children Assistance	13,965,823.98	13,941,165.72	24,658.26	0.18
304	Disabled Assistance	2,214,959.54	2,994,530.61	(779,571.07)	(26.03)
305	Medical Care for Needy	4,401,552.43	2,194,728.73	2,206,823.70	100.55
306	Confederate Pensions	3,700.00	4,200.00	(500.00)	(11.90)
307	Foster Care	513,775.00	737,856.00	(224,081.00)	(30.37)
308	Mandatory State Supplement	41,800.00		41,800.00	
309	Other Assistance	1,214.00	71,300.00	(70,086.00)	(98.30)
311	State Contribution - Teacher Retirement	384,432.92	423,135.12	(38,702.20)	(9.15)
312	Special Education for Disabled Children	557,275.49	602,944.77	(45,669.28)	(7.57)
		22,084,533.36	20,980,943.32	1,103,590.04	5.26
	TOTAL ASSISTANCE TO NEEDY AND PENSIONS	22,084,533.36	20,980,943.32	1,103,590.04	5.26
	400-499 SUBVENTIONS & SHARED REVENUES				
	400-419 SCHOOL APPORTIONMENTS - DIRECT TO TREASURIES				
401	Per Capita Funds	5,000,000.00	5,000,000.00		
402	Minimum Education Program Funds	420,736,740.46	416,040,990.00	4,695,750.46	1.13
403	Chickasaw School Interest Funds	62,190.96	62,190.96		
404	Vocational Education Funds	13,137,084.35	13,521,884.68	(384,800.33)	(2.85)
405	School Lunch Funds	1,070,853.32	1,024,921.00	45,932.32	4.48
412	Adult Education Funds	61,423.79	69,191.77	(7,767.98)	(11.23)
413	Junior College Support Funds	35,879,759.00	35,619,325.00	260,434.00	0.73
414	Junior College Vocational Funds	21,396,312.76	20,828,546.04	567,766.72	2.73
415	Homestead Exemption	14,323,280.02	13,756,510.15	566,769.87	4.12
419	All Other School Apportionments	872,316.23	1,354,460.42	(482,144.19)	(35.60)
		512,539,960.89	507,278,020.02	5,261,940.87	1.04
	420-439 GRANTS TO COUNTIES - DIRECT TO TREASURIES				
424	Homestead Exemption Reimbursement	36,750,731.08	32,036,208.00	4,714,523.08	14.72
429	Library Funds	568,369.00	560,918.36	7,450.64	1.33
439	Other Aid to Counties	122,816.70	498,769.81	(375,953.11)	(75.38)
		37,441,916.78	33,095,896.17	4,346,020.61	13.13
	440-459 GRANTS TO MUNICIPALITIES - DIRECT TO TREASURIES				
442	General Municipal Aid	750,000.00	750,000.00		
444	Homestead Exemption Reimbursement	5,725,650.01	4,467,674.11	1,257,975.90	28.16
453	Library Funds	978,720.00	897,982.64	80,737.36	8.99
459	Other Aid to Municipalities	1,551,559.84	1,963,342.70	(411,782.86)	(20.97)
		9,005,929.85	8,078,999.45	926,930.40	11.47

STATEMENT NO. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	460-469 GRANTS TO AGENCIES, INSTITUTIONS & OTHER POLITICAL SUBDIVISIONS				
461	Allocations to Agencies & Institutions (Lump Sums)	$ 210,593,935.69	$ 207,216,419.75	$ 3,377,515.94	1.63
462	School Lunch Funds to Agencies & Institutions	3,124.34	3,158.38	(34.04)	(1.08)
463	Vocational Education Funds to Agencies & Institutions	1,577,075.53	1,263,129.88	313,945.65	24.85
469	Other Grants to Agencies & Institutions	2,307,777.16	7,279,235.59	(4,971,458.43)	(68.30)
		214,481,912.72	215,761,943.60	(1,280,030.88)	(0.59)
	470-489 GRANTS TO NON-GOVERNMENTAL INSTITUTIONS & INDIVIDUALS				
471	School Lunch Funds	26,022.34	21,644.37	4,377.97	20.23
476	High School Rodeo Grant	10,000.00	10,000.00		
479	Other Grants to Non-Governmental Institutions	3,829,824.35	4,407,781.93	(577,957.58)	(13.11)
484	Resident/Patient Work Grant	131,932.48	139,514.36	(7,581.88)	(5.43)
489	Miscellaneous Grants to Individuals	52,875.54	43,050.11	9,825.43	22.82
		4,050,654.71	4,621,990.77	(571,336.06)	(12.36)
	TOTAL SUBVENTIONS & SHARED REVENUES	777,520,374.95	768,836,850.01	8,683,524.94	1.13
	500-599 DEBT SERVICE				
501	Principal on State Bonds	7,047,439.78	8,123,000.00	(1,075,560.22)	(13.24)
502	Principal on Other Indebtedness	58,400,000.00		58,400,000.00	
503	Interest on State Bonds	2,977,408.50	3,346,380.50	(368,972.00)	(11.03)
504	Interest on Other Indebtedness	1,152,421.20		1,152,421.20	
505	Bank Service Charges on Bonds	3,657.13	4,512.50	(855.37)	(18.96)
506	Bank Service Charges on Interest Coupons	3,006.96	3,447.23	(440.27)	(12.77)
507	Other Service Charges	251,674.31		251,674.31	
508	Expenses of Bond Issues	403.55		403.55	
509	Miscellaneous Indebtedness & Interest Claims	4,332.00	13,467.17	(9,135.17)	(67.83)
531	Payment of Court Granted Judgements	12,000.00	142,761.85	(130,761.85)	(91.59)
		69,852,343.43	11,633,569.25	58,218,774.18	500.44
	TOTAL DEBT SERVICE	69,852,343.43	11,633,569.25	58,218,774.18	500.44
	600-699 CAPITAL OUTLAY				
	610-619 LAND				
611	Land for Buildings or Depots		188.75	(188.75)	
614	Improvements on Land Not for Right-of-Way	2,245.12	12,543.95	(10,298.83)	(82.10)
617	Land Purchased for Other Purposes		1,500,000.00	(1,500,000.00)	
		2,245.12	1,512,732.70	(1,510,487.58)	(99.85)
	620-629 BUILDINGS & IMPROVEMENTS				
625	Buildings (Purchased, Constructed, Remodeled)	8,711,929.59	10,237,603.62	(1,525,674.03)	(14.90)

STATEMENT NO. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	630-649 EQUIPMENT				
631	Automobiles & Station Wagons	$ 1,775,981.92	$ 2,335,524.26	$ (559,542.34)	(23.96)
633	Office Machines, Furniture, Fixtures & Equipment	1,550,969.82	1,532,823.82	18,146.00	1.18
634	Engineering Equipment	42,797.01	7,693.01	35,104.00	456.31
635	Laboratory, Medical & Testing Equipment	1,680,986.41	376,895.71	1,304,090.70	346.01
636	Shop Equipment	23,432.59	43,327.13	(19,894.54)	(45.92)
637	Radio & Television Equipment	1,312,067.42	830,978.56	481,088.86	57.89
638	Photographic & Reproduction Equipment	73,094.03	313,981.86	(240,887.83)	(76.72)
639	Trucks	531,234.97	539,574.12	(8,339.15)	(1.55)
640	Other Vehicles	232,737.62	386,136.86	(153,399.24)	(39.73)
641	Farm Equipment	27,262.50	8,463.65	18,798.85	222.11
642	Data Processing & Computer Equipment	266,603.70	132,423.89	134,179.81	101.33
643	Other Working Equipment	106,088.52	243,677.54	(137,589.02)	(56.46)
649	Other Equipment	1,173,913.13	1,180,987.34	(7,074.21)	(0.60)
		8,797,169.64	7,932,487.75	864,681.89	10.90
	660-669 OTHER CAPITAL OUTLAY				
661	Library Books, Films	259,608.95	280,390.29	(20,781.34)	(7.41)
662	Textbooks	4,404,254.46	4,914,595.95	(510,341.49)	(10.38)
663	Livestock & Poultry	5,825.00	8,705.00	(2,880.00)	(33.08)
664	Historical Articles	5,285.08	9,212.79	(3,927.71)	(42.63)
		4,674,973.49	5,212,904.03	(537,930.54)	(10.32)
	TOTAL CAPITAL OUTLAY	22,186,317.84	24,895,728.10	(2,709,410.26)	(10.88)
	TOTAL GOVERNMENTAL	1,183,770,320.88	1,112,209,488.53	71,560,832.35	6.43
	700-999 NON-GOVERNMENTAL COSTS				
	700-799 PURCHASES OF SECURITIES, LOANS & ALLIED TRANSACTIONS				
719	Other Loans	616,420.00	556,723.25	59,696.75	10.72
722	Imprest or Petty Cash Funds Returned	239,967.99	438,305.62	(198,337.63)	(45.25)
		856,387.99	995,028.87	(138,640.88)	(13.93)
	TOTAL PURCHASES OF SECURITIES, LOANS & ALLIED TRANSACTIONS	856,387.99	995,028.87	(138,640.88)	(13.93)
	800-899 NON-EXPENSE ITEMS				
802	Merchandise Purchased for Resale	3,717.50	10,467.21	(6,749.71)	(64.48)
811	Taxes on Vehicles	5,262.94	2,163.28	3,099.66	143.29
812	Vehicle Inspection Stickers	1,482.60	1,400.85	81.75	5.84
813	Other Ad Valorem Taxes		20.48	(20.48)	
815	Other State Sales Taxes	2.75	7,997.24	(7,994.49)	(99.97)
816	Federal Alcoholic Beverage Taxes	255.00	255.00		
817	Motor Vehicle Title Act Fees	12.00	186.00	(174.00)	(93.55)
819	Other Taxes	24.50	92.84	(68.34)	(73.61)
		10,757.29	22,582.90	(11,825.61)	(52.37)
	TOTAL NON-EXPENSE ITEMS	10,757.29	22,582.90	(11,825.61)	(52.37)

STATEMENT NO. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	900-999 TRANSFERS & REFUNDS				
901	Intra-Budget Transfers	$ 70,940,404.13	$ 71,256,033.43	$ (315,629.30)	(0.44)
919	Other Inter-Budget Transactions	29,474,440.33	3,590,579.45	25,883,860.88	720.88
931	Refunds of Overpayments	49,086.85	294.25	48,792.60	582.02
933	Refunds of Taxes Erroneously Paid	2,550,068.36	999,677.13	1,550,391.23	155.09
936	Refunds of Income Tax	7,519.67	43,953,282.52	(43,945,762.85)	(99.98)
939	Other Refunds	19,434.55	23,849.95	(4,415.40)	(18.51)
952	Loans Repaid to Other Funds	19,500,000.00		19,500,000.00	
961	Revolving Funds Established	2,300,000.00		2,300,000.00	
962	Revolving Funds Returned to Original Fund		47,689.73	(47,689.73)	
		124,840,953.89	119,871,406.46	4,969,547.43	4.15
	TOTAL TRANSFERS & REFUNDS	124,840,953.89	119,871,406.46	4,969,547.43	4.15
	TOTAL NON-GOVERNMENTAL COSTS	125,708,099.17	120,889,018.23	4,819,080.94	3.99
	TOTAL GENERAL FUND EXPENDITURES	1,309,478,420.05	1,233,098,506.76	76,379,913.29	6.19
	CLOSING CASH BALANCE	15,190,004.61	39,293,980.39	(24,103,975.78)	(61.34)
	TOTAL GENERAL FUND CASH ACCOUNTED FOR	$1,324,668,424.66	$1,272,392,487.15	$52,275,937.51	4.11

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES -- BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2000-2049 LEGISLATIVE				
	2000-2009 REGULAR SESSIONS				
2000	Joint Legislative Operations - 1982 Regular Session	$ 111,829.13	$ 138,283.60	$	
2001	Senate Contingent Fund - 1982 Regular Session	668,984.78	538,306.74		
2002	House Contingent Fund - 1982 Regular Session	828,821.68	126,534.71		
2003	Senate Salaries and Mileage - 1982 Regular Session	71,038.09	652,210.58		
2004	House Salaries and Mileage - 1982 Regular Session	83,827.14	1,657,328.99		
2005	Senate Contingent Fund - 1983 Regular Session	561,239.29	613,899.26		
2006	House Contingent Fund - 1983 Regular Session	293,065.65	898,598.90		
2007	Senate Salaries, Mileage & Expense-1983 Regular Session	734,367.90	116,619.81		
2008	House Salaries, Mileage & Expense-1983 Regular Session	1,724,819.59	58,019.35		
2009	Joint Legislative Operations - 1983 Regular Session	192,769.69	141,439.12		
		5,270,762.94	4,941,241.06	329,521.88	6.67
	2010-2019 SPECIAL SESSIONS				
2011	Senate Contingent Fund - 1982	7,500.00			
2012	House Contingent Fund - 1982	4,521.40			
2013	Senate Salaries, Mileage & Daily Expense - 1982	90,142.20			
2014	House Salaries, Mileage & Daily Expense - 1982	216,165.80			
		318,329.40	0.00	318,329.40	0.00
	2020-2029 SPECIAL & INTERIM COMMITTEES				
2021	Committee on Performance Evaluation & Expenditure	673,211.06	715,690.05		
2026	Joint Committee on Legislative Reapportionment		297,580.93		
2027	Legislators' Monthly Expense Allowance	315,927.96	356,847.76		
		989,139.02	1,370,118.74	(380,979.72)	(27.81)
	2030-2039 NATIONAL & INTERSTATE ORGANIZATIONS				
2031	National Conference of Comm. on Uniform State Laws	4,994.62	2,332.16		
2032	Interstate Cooperation Commission	81,302.00	74,465.00		
		86,296.62	76,797.16	9,499.46	12.37
	TOTAL LEGISLATIVE	6,664,527.98	6,388,156.96	276,371.02	4.33
	2050-2099 JUDICIARY & JUSTICE				
	2050-2059 SUPREME COURT				
2051	Supreme Court	1,119,961.95	1,111,864.53		
2052	Supreme Court Clerk	227,108.18	241,615.59		
		1,347,070.13	1,353,480.12	(6,409.99)	(0.47)
	2060-2069 LAW LIBRARY				
2061	Law Library	318,867.13	343,118.05	(24,250.92)	(7.07)

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2070-2079 DEPARTMENT OF JUSTICE				
2070	Attorney General - Utility Rate Litigation	$ 5,409.89	$	$	
2071	Attorney General - Administrative	2,004,773.79	2,021,016.95		
2073	Attorney General - Organized Crime Section	82,969.85	91,802.08		
2074	Attorney General - State Litigation Expense	145,287.49	180,962.44		
2075	Attorney General - Consumer Protection	205,987.47	320,371.85		
2076	Attorney General - Pearl River Diversion	24,680.09	7,338.93		
2077	Attorney General - Mississippi Sound	106,009.33	17,993.04		
2079	Attorney General - Congressional Redistricting Plan	150,595.37	94,943.53		
		2,725,713.29	2,734,428.82	(8,715.54)	(0.32)
	2080-2089 DISTRICT COURTS				
2087	Court Judges, District Attorneys - Salaries	6,122,880.32	5,884,536.16		
2088	Court Judges, District Attorneys - Travel	498,013.14	444,857.33		
2089	Court Judges, District Attorneys - Office Expense	693,052.34	678,051.73		
		7,313,945.80	7,007,445.22	306,500.58	4.37
	2090-2099 OTHER JUDICIAL				
2093	Law Research Institute	116,509.91	135,870.00		
2095	Ethics Commission	230,357.80	229,617.50		
2096	Commission on Judicial Performance	116,224.93	114,929.20		
		463,092.64	480,416.70	(17,324.06)	(3.61)
	TOTAL JUDICIARY & JUSTICE	12,168,688.98	11,918,888.91	249,800.07	2.10
	2100-2149 EXECUTIVE & ADMINISTRATIVE				
	2100-2109 EXECUTIVE OFFICES (GOVERNOR)				
2101	Executive Department (Governor's Office)	894,971.75	881,317.56		
2102	Executive Department (Governor's Mansion)	277,350.60	272,318.73		
2103	Executive Department (Bond Advisory Division)	87,018.72	89,269.58		
2104	Federal-State Programs Administered by the Governor	4,104,213.92	3,880,338.03		
2106	Governor's Southern States Energy Board	18,851.00	18,851.00		
2107	Governor's Southern Growth Policies Board	21,275.00	21,275.00		
2108	Governor's Council on Physical Fitness	49,595.93	52,335.14		
		5,453,276.92	5,215,705.04	237,571.88	4.55
	2110-2119 SECRETARY OF STATE				
2111	Secretary of State	1,481,966.81	1,537,164.56		
2118	Premium on Official Bonds 1980/83	110.00	110.00		
		1,482,076.81	1,537,274.56	(55,197.75)	(3.59)
	2130-2139 STATE CAPITOL & OFFICE BUILDINGS				
2131	Capitol Buildings	4,166,530.96	4,287,653.64	(121,122.68)	(2.82)
	TOTAL EXECUTIVE & ADMINISTRATIVE	11,101,884.69	11,040,633.24	61,251.45	0.55

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2150-2199 FISCAL AFFAIRS				
	2150-2159 AUDIT & CONTROL				
2151	Department (Auditor) of Public Accounts	$ 1,133,281.16	$ 1,161,354.18	$	
2155	Department of Audit	3,260,420.57	3,172,438.88		
		4,393,701.73	4,333,793.06	59,908.67	1.38
	2160-2169 BUDGET & CONTROL				
2161	Commission of Budget and Accounting	1,164,796.72	1,018,492.78		
2162	Commission of Budget and Accounting - Management Study		31,000.00		
		1,164,796.72	1,049,492.78	115,303.94	10.99
	2170-2179 TREASURY				
2171	State Treasurer	498,664.73	438,150.99		
2175	State Treasurer - Depository Commission	600.00	600.00		
2176	State Treasurer - Judgements		142,461.85		
2177	State Treasurer - Refund Alcohol Beverage Tax	1,550,144.50			
		2,049,409.23	581,212.84	1,468,196.39	252.61
	2180-2189 TAX COLLECTING				
2181	Tax Commission	24,743,137.62	23,001,089.48	1,742,048.14	7.57
	TOTAL FISCAL AFFAIRS	32,351,045.30	28,965,588.16	3,385,457.14	11.69
	2200-2249 PUBLIC EDUCATION				
	2200-2229 DEPARTMENT OF EDUCATION				
2201	Administration	1,639,814.97	1,605,626.06		
2202	Common School or Per Capita Fund	5,000,000.00	5,000,000.00		
2203	Minimum Education Program Fund	421,132,903.10	416,180,504.29		
2204	Chickasaw School Interest Fund	62,190.96	62,190.96		
2206	Vocational and Technical Education	33,035,203.08	33,155,881.68		
2207	Education Commission of the States, Membership		25,200.00		
2208	Training of Educable Children	1,188,311.86	1,090,765.98		
2209	School and College Registration	37,124.45	38,028.12		
2212	Adult Vocational Training	1,459,079.14	1,109,706.71		
2213	Adult Basic Education Program	153,358.38	155,445.99		
2214	Voc. Rehab. & Hospitalization of Disabled Persons	2,959,277.27	2,996,158.01		
2215	Learning Resources Systems	902,598.15	1,300,144.30		
2221	Administration of School Lunch Program	1,430,310.83	1,327,357.36		
		469,000,172.19	464,047,009.46	4,953,162.73	1.07
	2230-2239 BLIND & DEAF SCHOOLS				
2231	School for the Blind	1,685,123.99	1,650,299.37		
2232	School for the Deaf	3,125,753.31	3,028,076.76		
2235	School for the Blind - Vocational Rehabilitation	349,193.97	364,610.56		
		5,160,071.27	5,042,986.69	117,084.58	2.32

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2240-2249 OTHER PUBLIC EDUCATION				
2241	State Textbook Purchasing Board	$ 6,624,289.12	$ 5,744,190.80	$	
2245	Library Commission	2,814,974.96	2,743,424.22		
2247	Authority for Educational Television	5,391,737.15	5,072,681.89		
2248	Authority for Educational Television - Television Equipment for Schools		178,649.96		
2249	Authority for Educational T. V. - Radio Equipment	500,000.00			
		15,331,001.23	13,738,946.87	1,592,054.36	11.59
	TOTAL PUBLIC EDUCATION	489,491,244.69	482,828,943.02	6,662,301.67	1.38
	2250-2299 HIGHER EDUCATION				
	2250-2259 INSTITUTIONS OF HIGHER LEARNING				
225D	Criteria for Academic Program	44,325.00	60,000.00		
225E	Student Financial Aid	1,562,063.46	1,623,308.97		
225F	Student Loan - Administrative		200,016.77		
2251	Administrative	571,269.31	599,496.00		
2252	Library Improvement	2,253,187.00	2,316,003.15		
2253	Degree Granting Off Campus Centers		3,101,605.00		
2256	Uniform Management Information System	793,052.79	955,406.20		
2258	Mineral Resource Institute	252,908.33	253,358.96		
		5,476,805.89	9,109,195.05	(3,632,389.16)	(39.89)
	2260-2279 UNIVERSITIES				
226B	College of Veterinary Medicine	5,621,499.00	5,056,439.00		
226D	Off Campus Degree Granting - M.S.U. - Meridian	602,756.00			
226E	Off Campus Degree Granting - M.S.U. - Vicksburg	71,355.00			
226F	Off Campus Degree Granting - U.M. - Tupelo	317,335.00			
226G	Off Campus Degree Granting - U.S.M. - Natchez	303,648.00			
226H	Off Campus Degree Granting - U.S.M. - Gulfpark	1,309,708.00			
226I	Off Campus Degree Granting - Universities Center	568,158.00			
2261	Alcorn State University (at Lorman)	7,737,284.00	7,759,780.00		
2262	Delta State University (at Cleveland)	8,780,320.00	8,705,890.00		
2263	Jackson State University (at Jackson)	15,121,747.00	14,649,881.00		
2264	Mississippi University for Women (at Columbus)	7,998,035.00	8,522,187.00		
2265	Mississippi State University (at Starkville)	27,861,012.00	27,163,962.00		
2266	Mississippi Valley State University (at Itta Bena)	6,806,710.00	6,917,130.00		
2267	University of Mississippi (at Oxford)	24,036,619.00	23,192,770.00		
2268	University of Southern Mississippi (at Hattiesburg)	28,111,411.00	27,708,623.00		
2270	Mississippi State - Bird Contamination		44,327.66		
2271	Alcorn State University - Interest Land Grant	12,592.00	12,592.00		
2274	Mississippi Univ. for Women - Interest Land Grant	9,389.00	9,389.00		
2275	Mississippi State University - Interest Land Grant	14,171.00	14,387.00		
2277	University of Mississippi - Interest Land Grant	9,965.00	9,965.00		
2278	University of Mississippi - LaBauve Interest	1,420.00	1,420.00		
2279	University of Mississippi - Seminary Interest	32,643.00	32,643.00		
		135,327,777.00	129,800,385.66	5,527,391.34	4.26

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2280-2289 MEDICAL EDUCATION				
2280	Univ. of Miss. Medical Center - Medical Examiner	$	$ 105,881.64	$	
2281	Univ. of Miss. Medical Center - Medical School	21,236,676.00	19,325,935.00		
2282	Univ. of Miss. Medical Center - Teaching Hospital	14,343,454.00	14,034,316.00		
2283	Univ. of Miss. Medical Center - School of Dentistry	4,865,305.00	5,425,043.00		
2284	Univ. of Miss. Medical Center - School of Nursing	2,122,764.00	2,248,434.00		
2288	Univ. of Miss. Medical Center - School of Health-Related Professions	1,421,536.00	1,506,875.00		
		43,989,735.00	42,646,484.64	1,343,250.36	3.15
	2290-2299 JUNIOR COLLEGES & OTHER HIGHER EDUCATION				
2290	Junior Colleges - Nursing Education	2,316,528.00	1,887,645.00		
2291	Junior Colleges - Administrative Office	168,330.22	143,554.18		
2292	Junior Colleges	32,202,172.00	32,497,570.00		
2293	Junior Colleges - Vocational & Technical Education	3,764,925.00	3,664,925.00		
2294	Junior Colleges - Evening School	1,361,059.00	1,234,110.00		
2298	Univ. of Miss. - Small Business Development	46,642.00	50,000.00		
		39,850,656.22	39,477,804.18	381,852.04	0.97
	TOTAL HIGHER EDUCATION	224,653,974.11	221,033,869.53	3,620,104.58	1.64
	2300-2349 PUBLIC HEALTH				
	2300-2319 BOARD OF HEALTH				
2301	General Support	15,009,526.44	10,840,276.51		
2302	Coordinated School Health Services		200,263.39		
2303	Care of Persons With Cystic Fibrosis		144,159.67		
2304	Hemophilia		231,251.03		
2306	Tuberculosis Control		1,570,907.30		
2308	Genetic Screening		36,881.61		
2315	Crippled Children's Service		1,453,342.01		
		15,009,526.44	14,477,081.52	532,444.92	3.68
	2320-2329 OTHER HEALTH ACTIVITIES				
2323	Health Care Commission	247,452.00	258,055.00		
2324	Occupational Safety & Health		26,389.80		
2326	Health Care Commission - Feasibility Study		1,723.00		
2328	Medicaid Commission	75,589,597.15	74,726,314.80		
		75,837,049.15	75,012,482.60	824,566.55	1.10
	TOTAL PUBLIC HEALTH	90,846,575.59	89,489,564.12	1,357,011.47	1.52

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2350-2399 HOSPITALS & HOSPITAL SCHOOLS				
	2350-2369 CHARITY HOSPITALS				
2351	Board of Trustees of Eleemosynary Institutions	$ 66,647.72	$ 65,577.67	$	
2352	Kuhn Memorial Charity Hospital (at Vicksburg)	2,274,753.19	2,275,503.00		
2353	Matty Hersee Charity Hospital (at Meridian)	1,143,402.22	1,166,808.79		
2354	Natchez Charity Hospital (at Natchez)		1,108,347.81		
2355	South Mississippi Charity Hospital (at Laurel)	1,682,684.42	1,701,292.88		
2362	Kuhn Memorial Charity Hospital - Nurses' School	102,159.60	120,973.59		
2363	Matty Hersee Charity Hospital - Nurses' School	480,542.15	480,436.25		
2365	South Mississippi Charity Hospital - Nurses' School	89,522.44	102,410.42		
		5,839,711.74	7,021,350.41	(1,181,638.67)	(16.83)
	2370-2379 MENTAL INSTITUTIONS				
2370	Department of Mental Health Services - POS	1,359,182.05			
2371	Departmnt of Mental Health - Administrative	1,200,729.75	2,437,900.44		
2372	East Mississippi State Hospital (at Meridian)	6,392,198.40	6,500,901.05		
2373	Ellisville State School (at Ellisville)	8,522,712.38	10,028,392.56		
2374	Mississippi State Hospital (at Whitfield)	20,989,278.08	20,936,617.11		
2377	Ellisville State School - Farm	391,558.98	289,710.91		
2378	Department of Mental Health - Special Olympics	75,000.00	75,000.00		
		38,930,659.64	40,268,522.07	(1,337,862.43)	(3.32)
	2380-2389 SANATARIA & HOSPITAL SCHOOLS				
2382	Boswell Retardation Center (at Sanatorium)	2,462,632.20	3,101,078.10		
2383	Children's Rehabilitation Center (at Jackson)	873,402.19	571,022.28		
2385	North Mississippi Retardation Center (at Oxford)	2,564,414.57	2,908,987.06		
2386	Hudspeth Retardation Center (at Whitfield)	5,079,100.57	3,956,719.38		
2387	South Mississippi Retardation Center (at Long Beach)	1,845,630.41	1,294,288.43		
2388	Regional Mental Health - Retardation Centers	2,212,337.86	2,077,256.00		
		15,037,517.80	13,909,351.25	1,128,166.55	8.11
	2390-2399 OTHER MEDICAL CARE				
2390	State Hospital Commission (at Louisville) - Treatment & Hospitalization of the Indigent Sick	3,036,622.56	797,163.28		
2395	Hospital Reimbursement Commission (at Jackson)	58,550.10	65,048.09		
		3,095,172.66	862,211.37	2,232,961.29	258.98
	TOTAL HOSPITALS & HOSPITAL SCHOOLS	62,903,061.84	62,061,435.10	841,626.74	1.36
	2400-2449 AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT				
	2400-2409 DEPARTMENT OF AGRICULTURE & COMMERCE				
240A	Grain Division	823,826.55	770,044.80		
2401	Administrative	4,561,488.11	4,718,851.01		
2404	Fire Ant Control		875,224.60		
2405	Division of Plant Industry	678,755.19	672,111.13		
		6,064,069.85	7,036,231.54	(972,161.69)	(13.82)

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2410-2419 DEPARTMENT OF ECONOMIC DEVELOPMENT				
2411	Administrative	$ 4,538,407.07	$ 3,910,000.67	$	
2412	Tourist Welcome Stations	574,166.09	654,582.57		
2414	Ballet Competition		237,500.00		
2419	Industrial Develoment	88,991.85	216,368.15		
		5,201,565.01	5,018,451.39	183,113.62	3.65
	2420-2429 OTHER ACTIVITIES				
2421	Cooperative Extension Service (Miss. State Univ.)	11,204,087.00	11,133,988.00		
2422	Agricultural & Forestry Experiment Station (M.S.U.)	11,887,558.51	11,980,938.00		
2427	Board of Animal Health	1,254,803.10	1,217,047.98		
2429	Board of Animal Health - Veterinary Diagnostic Lab.	563,663.42	553,995.59		
		24,910,112.03	24,885,969.57	24,142.46	0.10
	2430-2439 FAIRS & EXPOSITIONS				
2431	State Fair Comm. - Roundup for Jr.Exhibitors of Livestock	41,556.30	40,450.15		
2432	State Fair Comm. - Livestock Premiums	19,991.00	20,000.00		
2433	State Fair Comm. - District Livestock Shows & Fairs	55,498.30	55,499.85		
2434	State Fair Comm. - County Livestock Shows	14,702.47	14,999.42		
2435	State Fair Comm. - Dixie National Livestock Show	34,975.67	35,000.00		
2436	State Fair Comm. - Industrial Showcase	123,766.28	132,523.26		
2437	State Fair Comm. - Dairy Shows	22,499.90	22,499.91		
2438	State Fair Comm. - Miss. High School Rodeo	10,000.00	10,000.00		
2439	State Fair Comm. - Shrimp Festival	5,000.00	5,000.00		
		327,989.92	335,972.59	(7,982.67)	(2.38)
	2440-2449 RESEARCH & DEVELOPMENT CENTER				
2441	Research & Development Center - Administrative	4,158,393.52	4,132,522.05		
2443	Gulf Coast Research Laboratory (at Ocean Springs)	2,607,316.00	2,677,021.00		
2446	Research & Development/Universities/Educ. Television Centers Bldgs. & Complex - Operation & Maintenance	900,762.43	927,964.76		
2447	Chemical Laboratory (at Miss. State University)	748,684.00	711,982.00		
2448	Forest Products Utilization Laboratory (at M.S.U.)	973,759.17	888,823.00		
2449	Research Institute of Pharmaceutical Sciences (at U.M.)	873,295.81	970,306.81		
		10,262,211.93	10,308,619.62	(46,407.69)	(0.45)
	TOTAL AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT	46,765,948.74	47,585,244.71	(819,295.97)	(1.72)
	2450-2499 CONSERVATION & RECREATION				
	2450-2459 FORESTRY				
2451	State Forestry Commission	13,303,281.75	12,163,862.77	1,139,418.98	9.37

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2460-2469 WILDLIFE CONSERVATION				
2461	Wildlife Conservation - Beaver Bounty	$	$ 49,390.00	$	
2464	Wildlife Conservation - Natural Science Museum	387,529.09	379,826.32		
2466	Wildlife Conservation - Marine Resources	1,185,258.77	1,416,469.58		
2468	Wildlife Conservation - Administrative	411,242.79	403,994.56		
2469	Wildlife Heritage Comm. - Land Purchase		1,500,000.00		
		1,984,030.65	3,749,680.46	(1,765,649.81)	(47.09)
	2470-2479 PARKS & SHRINES				
2471	Department of Natural Resources - Recreation & Parks	4,602,138.79	4,339,051.97		
2472	Grand Gulf Military Monument (at Port Gibson)	93,527.46	108,123.39		
2473	Board of Trustees of Beauvoir Shrine (at Biloxi)	12,500.00	12,500.00		
2475	Department of Archives & History	2,267,903.57	2,200,197.34		
2477	Dept. of Natural Resources - Administrative	951,945.24	957,892.19		
2479	Dept. of Archives & History - Jaketown Site Project		12,456.88		
		7,928,015.06	7,630,221.77	297,793.29	3.90
	2480-2489 AIR,WATER & WATERWAYS				
2481	Dept. of Natural Resources - Land & Water Resources	293,562.10	286,513.18		
2482	Tennessee River Valley Association		5,000.00		
2483	Tennessee-Tombigbee Waterway Development Authority	145,000.00	145,000.00		
2484	Yellow-Creek Watershed Authority	14,775.00	15,000.00		
2485	Dept. of Natural Resources-Bureau of Pollution Control	1,575,945.92	1,431,347.54		
2486	Soil and Water Conservation Commission	128,392.22	125,513.30		
2487	Mississippi River Parkway Commission	12,292.96	8,961.72		
		2,169,968.20	2,017,335.74	152,632.46	7.57
	2490-2499 OTHER CONSERVATION ACTIVITIES				
2495	Dept. of Natural Resources - Div. of Mineral Lease	30,589.16	24,593.48		
2496	Dept. of Natural Resources - Div. of Geological Survey	737,311.21	724,755.51		
		767,900.37	749,348.99	18,551.38	2.48
	TOTAL CONSERVATION & RECREATION	26,153,196.03	26,310,449.73	(157,253.70)	(0.60)
	2500-2549 INSURANCE & BANKING				
	2500-2509 INSURANCE DEPARTMENT				
2501	Insurance Department	1,136,207.01	1,129,698.79		
2502	Insurance Department - Firefighters' School	102,646.80	124,619.34		
2503	Insurance Dept. - Liquified Compressed Gas Inspection	298,288.25			
		1,537,142.06	1,254,318.13	282,823.93	22.55
	2530-2539 RETIREMENT SYSTEM				
2531	Public Employees' Retirement System- Admin.		82,510.60		
2532	Public Employees' Retirement System - Benefit Payments to Retirants Under Former System	384,432.92	423,135.12		
		384,432.92	505,645.72	(121,212.80)	(23.97)
	TOTAL INSURANCE & BANKING	1,921,574.98	1,759,963.85	161,611.13	9.18

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2550-2599 CORRECTIONS				
	2550-2569 DEPARTMENT OF CORRECTIONS				
2551	Department of Corrections - Institutions	$ 23,079,325.91	$ 14,608,270.25	$	
2552	Department of Corrections - Administrative	2,417,681.51	7,802,197.46		
2553	Department of Corrections - Community Services	4,014,101.95	3,465,175.31		
2554	Department of Corrections - Medical Services	2,784,712.04	1,285,859.89		
2557	County Jail Housing Costs	3,473,148.38	4,152,104.58		
		35,768,969.79	31,313,607.49	4,455,362.30	14.23
	2570-2579 TRAINING SCHOOLS				
2571	Department of Youth Services (at Columbia & Oakley)	6,766,790.81	6,511,773.97	255,016.84	3.92
	TOTAL CORRECTIONS	42,535,760.60	37,825,381.46	4,710,379.14	12.45
	2600-2649 INTER-DEPARTMENTAL SERVICE AGENCIES				
	2600-2609 COMPUTER SERVICES				
2601	Central Data Processing Authority	244,347.83	268,093.53	(23,745.70)	(8.86)
	2620-2629 TRANSPORTATION				
2621	National Guard - Aircraft Pool	518,954.66	740,086.75	(221,132.09)	(29.89)
	2640-2649 OTHER INTER-DEPARTMENTAL SERVICES				
2641	Comm. of Budget & Accounting - Group Ins. Account	4,000,000.00			
2645	Archives & History - Records Management	227,780.54	215,813.06		
		4,227,780.54	215,813.06	4,011,967.48	859.00
	TOTAL INTER-DEPARTMENTAL SERVICE AGENCIES	4,991,083.03	1,223,993.34	3,767,089.69	307.77
	2650-2699 SOCIAL-WELFARE				
	2650-2669 DEPARTMENT OF PUBLIC WELFARE				
2651	Administrative	5,430,409.63	5,364,860.19		
2652	Purchase of Services	130,768.99	112,267.64		
2654	Assistance Payments	2,941,864.48	2,807,949.45		
2655	Child Support	397,907.06	336,197.55		
2656	Training	330,495.36	298,552.96		
2657	Food Stamp Program	5,901,233.16	5,781,192.74		
2658	Social Services	1,884,692.96	1,770,589.57		
2659	Work Incentive Program (W.I.N.)	23,984.04	78,808.58		
2660	Client Payments	13,789,753.49	15,279,482.79		
		30,831,109.17	31,829,901.47	(998,792.30)	(3.14)
	2680-2689 HOMES				
2681	Old Ladies' Home & Old Men's Home		40,000.00		
2685	Kings Daughters Rescue Home (at Natchez)		10,000.00		
		0.00	50,000.00	(50,000.00)	(100.00)
	TOTAL SOCIAL-WELFARE	30,831,109.17	31,879,901.47	(1,048,792.30)	(3.29)

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2700-2749 PUBLIC PROTECTION & ASSISTANCE TO VETERANS				
	2700-2709 MILITARY				
2701	National Guard	$ 2,034,951.41	$ 1,988,523.90	$	
2702	National Guard - Armory Construction & Maintenance	771,490.08	770,210.95		
2704	National Guard - Armory Construction (Nettleton)		225,000.00		
2708	National Guard - Education Assistance	423,518.56	406,015.57		
		3,229,960.05	3,389,750.42	(159,790.37)	(4.71)
	2710-2719 POLICE				
2711	Department of Public Safety - Highway Safety Patrol	26,047,416.42	25,760,768.70		
2713	Department of Public Safety - Crime Laboratory	1,151,623.54	1,159,692.67		
2714	Dept. of Public Safety-Law Enforcement Training Academy	534,873.92	569,750.52		
2718	Dept. of Public Safety - Bureau of Narcotics & Drugs	2,899,365.36	3,077,951.22		
		30,633,279.24	30,568,163.11	65,116.13	0.21
	2720-2729 EMERGENCY MANAGEMENT				
2721	Emergency Management - Administrative	546,956.04	521,455.95	25,500.09	4.89
	2730-2739 ASSISTANCE TO VETERANS				
2731	Veterans' Affairs Board	444,015.82	450,540.51	(6,524.69)	(1.45)
	2740-2749 OTHER PUBLIC PROTECTION				
2742	Board of Law Enforcement Standards & Training	778,171.85	293,345.51	484,826.34	165.27
	TOTAL PUBLIC PROTECTION & ASSISTANCE TO VETERANS	35,632,383.00	35,223,255.50	409,127.50	1.16
	2750-2799 LOCAL ASSISTANCE				
	2750-2759 HOMESTEADS				
2751	Homestead Exemption Tax Loss Reimbursement	56,799,661.11	50,260,392.26	6,539,268.85	13.01
	2780-2799 OTHER LOCAL ASSISTANCE				
2786	Utilities to Hazardous Waste Site		300,000.00		
2791	State Share of County Tax Assessors' Salaries	152,016.62	152,016.62		
2792	State Share of County Tax Assessors' Conference Expense	33,737.20	28,142.38		
2794	Department of Natural Resources - Bureau of Pollution Control - Grants	1,618,493.00	2,088,492.00		
2795	General Municipal Aid (Contingent upon Treasury Bal.)	750,000.00	750,000.00		
2797	Flood of 1979 Grants		978,554.02		
2798	Budget Commission - Hurricane Frederic 1979		3,851,567.27		
2799	Budget Commission - Disaster Relief		34,825.53		
		2,554,246.82	8,183,597.82	(5,629,351.00)	(68.79)
	TOTAL LOCAL ASSISTANCE	59,353,907.93	58,443,990.08	909,917.85	1.56

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2800-2849 MOTOR VEHICLE & OTHER REGULATORY AGENCIES				
	2800-2809 MOTOR VEHICLES				
2806	Tax Commission - License Tag Division	$ 810,515.83	$ 2,093,655.21	$(1,283,139.38)	(61.29)
	2810-2819 PUBLIC CARRIERS & UTILITIES				
2815	Mississippi Energy & Transportation Board - Railroad Revitalization	2,300,000.00	880,870.32	1,419,129.68	161.11
	2820-2849 OTHER REGULATORY AGENCIES				
2821	Aeronautics Commission	19,996.56	69,984.35		
2830	Board of Energy and Transportation	960,484.94	899,330.58		
		980,481.50	969,314.93	11,166.57	1.15
	TOTAL MOTOR VEHICLE & OTHER REGULATORY AGENCIES	4,090,997.33	3,943,840.46	147,156.87	3.73
	2850-2899 MISCELLANEOUS				
	2850-2859 TAX REFUNDS				
2853	Privilege, Ad Valorem & Excise Tax Refunds	999,923.86	999,677.13		
2854	Income Tax Refunds		3,999,988.47		
2857	Income Tax Refunds - Additional Appropriation	7,519.67	39,953,294.05		
		1,007,443.53	44,952,959.65	(43,945,516.12)	(97.76)
	2860-2869 STADIA: BOARDS & COMMISSIONS				
2865	Arts Commission	436,193.45	439,821.20	(3,627.75)	(0.82)
	2890-2899 ALCOHOLIC BEVERAGE SALES & CONTROL				
2891	State Tax Commission - Alcoholic Beverage Control Div.	3,091,141.00	3,091,801.99	(660.99)	(0.02)
	TOTAL MISCELLANEOUS	4,534,777.98	48,484,582.84	(43,949,804.86)	(90.65)
	2900-2949 PUBLIC WORKS				
	2900-2929 BUILDING COMMISSION				
2901	Administrative	886,548.84	845,907.59		
2902	Capitol Improvements and/or Repairs (Reapprop.)	1,146,796.44	2,871,353.27		
2903	Land Purchasing - Jackson State University	4,300.00			
2904	Repairs ('82 Legislative Appropriation)	1,459,069.74			
2905	Repairs (Reappropriation)	2,924,933.29	5,764,950.06		
2906	Repairs ('81 Legislative Appropriation)	6,710,009.25	2,026,271.62		
2907	Repairs (Reappropriation)	631,144.88	3,350,522.04		
2914	Renovation - Robert E. Lee Building	38,984.52	6,396.30		
2915	Corrections - Facilities of Incarceration		69,991.16		
2920	Furniture & Equipment - Delta State (Bailey Hall)	160,270.97			
		13,962,057.93	14,935,392.04	(973,334.11)	(6.52)

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2930-2939 HOSPITALS, SCHOOLS & OTHERS				
2933	State Educational Finance Commission - Administrative	$ 182,321.99	$ 186,004.51	$ (3,682.52)	(1.98)
	2940-2949 HIGHWAYS				
2941	Highway Department		60,000.00		
2943	Highway Dept. - Multi-State Transportation		20,000.00		
		0.00	80,000.00	(80,000.00)	(100.00)
	TOTAL PUBLIC WORKS	14,144,379.92	15,201,396.55	(1,057,016.63)	(6.95)
	2950-2998 DEBT SERVICE				
	2950-2959 GENERAL DEBT FUND				
2951	General Fund Obligation Bonds & Interest	10,024,848.28	11,469,380.50		
2953	Bank Service Charges on Bonds & Interest Coupons	6,664.09	7,959.73		
2955	General Fund Notes & Interest	79,306,453.79			
2957	Bonds & Interest - Chandler Securities		1,300.00		
2958	Bonds & Interest - General Obligation Bonds - Special - Canton	4,332.00			
		89,342,298.16	11,478,640.23	77,863,657.93	678.34
	2960-2969 HIGHWAY DEBT				
2965	Highway Bonds & Interest - 16th Series	0.00	10,787.50	(10,787.50)	(100.00)
	2970-2998 OTHER DEBT				
2998	State Treasurer - General Fund Working Balance	19,000,000.00	0.00	19,000,000.00	0.00
	TOTAL DEBT SERVICE	108,342,298.16	11,489,427.73	96,852,870.43	842.97
	TOTAL GENERAL FUND EXPENDITURES - ALL DEPARTMENTS & AGENCIES	$1,309,478,420.05	$1,233,098,506.76	$76,379,913.29	6.19

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

LEGISLATIVE

2000 Joint Legislative Oper. - 1982 Regular Session

001-009	Salaries, Wages, Per Diems, etc.	$ 57,410.50
010-029	Retirement, O.A.S.I., Group Ins., etc.	10,084.92
110-119	Postage, Telephone, Freight, Express	4,532.07
130-139	Public Information	11.62
140-149	Rental of Bldgs., Equipment, etc.	22,903.30
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,654.04
170-179	Other Contractual Services	552.55
210-219	Office Supplies & Materials	7,967.09
220-229	Equip. Repair Parts, Supplies & Access.	39.52
230-239	Professional & Scientific Supplies & Mat.	1,476.51
240-259	Other Supplies & Materials	197.01
	Total	111,829.13

2001 Senate Contingent Fund - 1982 Regular Session

001-009	Salaries, Wages, Per Diems, etc.	424,928.28
010-029	Retirement, O.A.S.I., Group Ins., etc.	72,847.91
030-039	Travel & Subsistence - In State	15,784.11
040-049	Travel & Subsistence - Out of State	23,095.29
110-119	Postage, Telephone, Freight, Express	66,001.45
140-149	Rental of Bldgs., Equipment, etc.	41,075.96
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,868.03
160-169	Fees, Professional & Other Services	498.40
170-179	Other Contractual Services	2,998.65
210-219	Office Supplies & Materials	6,768.61
220-229	Equip. Repair Parts, Supplies & Access.	125.00
230-239	Professional & Scientific Supplies & Mat.	1,091.42
240-259	Other Supplies & Materials	3,079.84
630-649	Vehicles, Machines & Equipment	2,786.83
910-929	Inter-Departmental Transfers	35.00
	Total	668,984.78

2002 House Contingent Fund - 1982 Regular Session

001-009	Salaries, Wages, Per Diems, etc.	551,147.86
010-029	Retirement, O.A.S.I., Group Ins., etc.	88,229.58
030-039	Travel & Subsistence - In State	18,072.09
040-049	Travel & Subsistence - Out of State	15,525.41
110-119	Postage, Telephone, Freight, Express	71,655.99
140-149	Rental of Bldgs., Equipment, etc.	35,264.49
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,089.33
160-169	Fees, Professional & Other Services	6,313.27
170-179	Other Contractual Services	8,364.57
210-219	Office Supplies & Materials	9,752.66

2002 House Contingent Fund - 1982 Regular Session

230-239	Professional & Scientific Supplies & Mat.	$ 1,781.04
240-259	Other Supplies & Materials	13,303.44
630-649	Vehicles, Machines & Equipment	2,321.95
	Total	828,821.68

2003 Senate Salaries and Mileage - 1982 Reg. Session

001-009	Salaries, Wages, Per Diems, etc.	36,606.39
010-029	Retirement, O.A.S.I., Group Ins., etc.	13,519.90
030-039	Travel & Subsistence - In State	20,911.80
	Total	71,038.09

2004 House Salaries and Mileage - 1982 Reg. Session

001-009	Salaries, Wages, Per Diems, etc.	23,356.64
010-029	Retirement, O.A.S.I., Group Ins., etc.	7,072.50
030-039	Travel & Subsistence - In State	53,398.00
	Total	83,827.14

2005 Senate Contingent Fund - 1983 Regular Session

001-009	Salaries, Wages, Per Diems, etc.	433,248.30
010-029	Retirement, O.A.S.I., Group Ins., etc.	72,972.65
030-039	Travel & Subsistence - In State	2,236.21
040-049	Travel & Subsistence - Out of State	2,028.15
110-119	Postage, Telephone, Freight, Express	21,372.63
140-149	Rental of Bldgs., Equipment, etc.	16,208.92
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,720.24
160-169	Fees, Professional & Other Services	1,961.25
170-179	Other Contractual Services	4,062.14
210-219	Office Supplies & Materials	2,374.57
230-239	Professional & Scientific Supplies & Mat.	771.12
240-259	Other Supplies & Materials	1,483.11
	Total	561,239.29

2006 House Contingent Fund - 1983 Regular Session

001-009	Salaries, Wages, Per Diems, etc.	174,128.10
010-029	Retirement, O.A.S.I., Group Ins., etc.	32,936.39
030-039	Travel & Subsistence - In State	3,177.40
040-049	Travel & Subsistence - Out of State	1,794.51
110-119	Postage, Telephone, Freight, Express	45,875.94
140-149	Rental of Bldgs., Equipment, etc.	18,297.11
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,302.11

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2006 House Contingent Fund - 1983 Regular Session	
160-169	Fees, Professional & Other Services	$ 3,081.25
170-179	Other Contractual Services	2,496.65
210-219	Office Supplies & Materials	1,782.87
230-239	Professional & Scientific Supplies & Mat.	2,702.58
240-259	Other Supplies & Materials	4,490.74
	Total	293,065.65

	2007 Senate Sal., Mileage & Exp. - 1983 Reg. Session	
001-009	Salaries, Wages, Per Diems, etc.	421,200.00
010-029	Retirement, O.A.S.I., Group Ins., etc.	101,190.90
030-039	Travel & Subsistence - In State	211,977.00
	Total	734,367.90

	2008 House Sal., Mileage & Exp. - 1983 Reg. Session	
001-009	Salaries, Wages, Per Diems, etc.	997,551.58
010-029	Retirement, O.A.S.I., Group Ins., etc.	237,946.01
030-039	Travel & Subsistence - In State	489,322.00
	Total	1,724,819.59

	2009 Joint Legislative Oper. - 1983 Regular Session	
001-009	Salaries, Wages, Per Diems, etc.	90,510.40
010-029	Retirement, O.A.S.I., Group Ins., etc.	15,420.10
110-119	Postage, Telephone, Freight, Express	4,192.01
140-149	Rental of Bldgs., Equipment, etc.	48,834.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	10,537.17
170-179	Other Contractual Services	838.00
210-219	Office Supplies & Materials	20,352.75
230-239	Professional & Scientific Supplies & Mat.	1,820.76
240-259	Other Supplies & Materials	263.90
	Total	192,759.69

	2011 Senate Contingent Fund - 1982 Special Session	
001-009	Salaries, Wages, Per Diems, etc.	300.00
110-119	Postage, Telephone, Freight, Express	754.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	121.60
170-179	Other Contractual Services	512.80
210-219	Office Supplies & Materials	2,955.92
230-239	Professional & Scientific Supplies & Mat.	5.00
240-259	Other Supplies & Materials	463.00
910-929	Inter-Departmental Transfers	2,387.68
	Total	7,500.00

	2012 House Contingent Fund - 1982 Special Session	
110-119	Postage, Telephone, Freight, Express	$ 400.00
170-179	Other Contractual Services	1,431.50
910-929	Inter-Departmental Transfers	2,689.90
	Total	4,521.40

	2013 Senate Sal., Mileage & Exp. - 1982 Special Session	
001-009	Salaries, Wages, Per Diems, etc.	42,400.00
010-029	Retirement, O.A.S.I., Group Ins., etc.	8,295.15
030-039	Travel & Subsistence - In State	22,125.20
910-929	Inter-Departmental Transfers	17,321.85
	Total	90,142.20

	2014 House Sal., Mileage & Exp. - 1982 Special Session	
001-009	Salaries, Wages, Per Diems, etc.	97,653.60
010-029	Retirement, O.A.S.I., Group Ins., etc.	18,823.85
030-039	Travel & Subsistence - In State	53,885.20
910-929	Inter-Departmental Transfers	45,803.15
	Total	216,165.80

	2021 Committee on Performance Evaluation & Expenditure Review	
001-009	Salaries, Wages, Per Diems, etc.	462,069.29
010-029	Retirement, O.A.S.I., Group Ins., etc.	85,484.97
030-039	Travel & Subsistence - In State	11,256.94
040-049	Travel & Subsistence - Out of State	2,191.60
100-109	Tuition, Rewards & Awards	896.85
110-119	Postage, Telephone, Freight, Express	16,133.59
130-139	Public Information	811.56
140-149	Rental of Bldgs., Equipment, etc.	55,498.59
150-159	Repairing & Serv. Bldgs., Equip., etc.	11,051.31
160-169	Fees, Professional & Other Services	3,962.15
170-179	Other Contractual Services	1,016.00
210-219	Office Supplies & Materials	19,735.57
230-239	Professional & Scientific Supplies & Mat.	457.53
240-259	Other Supplies & Materials	207.94
630-649	Vehicles, Machines & Equipment	2,370.32
720-729	Imprest Funds Advanced to Agencies & Returned	66.85
	Total	673,211.06

	2027 Legislators' Monthly Expense Allowance	
010-029	Retirement, O.A.S.I., Group Ins., etc.	25,182.96
030-039	Travel & Subsistence - In State	290,745.00
	Total	315,927.96

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2031 National Conference of Commissioners on Uniform State Laws	
040-049	Travel & Subsistence - Out of State	$ 4,425.06
110-119	Postage, Telephone, Freight, Express	143.08
160-169	Fees, Professional & Other Services	120.00
210-219	Office Supplies & Materials	306.48
	Total	4,994.62
	2032 Interstate Cooperation Commission	
170-179	Other Contractual Services	81,302.00
	JUDICIARY & JUSTICE	
	2051 Supreme Court	
001-009	Salaries, Wages, Per Diems, etc.	795,119.06
010-029	Retirement, O.A.S.I., Group Ins., etc.	131,279.18
030-039	Travel & Subsistence - In State	1,472.30
040-049	Travel & Subsistence - Out of State	4,081.62
110-119	Postage, Telephone, Freight, Express	16,014.07
140-149	Rental of Bldgs., Equipment, etc.	117,317.63
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,145.64
160-169	Fees, Professional & Other Services	33,990.00
200-209	Maintenance & Construction Supplies & Mat.	48.45
210-219	Office Supplies & Materials	5,906.63
630-649	Vehicles, Machines & Equipment	4,338.93
660-669	Library Books, Text Books & Other Cap. Outlay	7,248.44
	Total	1,119,961.95
	2052 Supreme Court Clerk	
001-009	Salaries, Wages, Per Diems, etc.	126,686.06
010-029	Retirement, O.A.S.I., Group Ins., etc.	24,431.44
030-039	Travel & Subsistence - In State	412.79
040-049	Travel & Subsistence - Out of State	980.87
110-119	Postage, Telephone, Freight, Express	9,996.51
140-149	Rental of Bldgs., Equipment, etc.	60,010.30
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,159.61
160-169	Fees, Professional & Other Services	708.00
170-179	Other Contractual Services	100.00
210-219	Office Supplies & Materials	2,622.60
	Total	227,108.18
	2061 Law Library	
001-009	Salaries, Wages, Per Diems, etc.	$ 83,597.78
010-029	Retirement, O.A.S.I., Group Ins., etc.	15,561.00
110-119	Postage, Telephone, Freight, Express	3,671.35
140-149	Rental of Bldgs., Equipment, etc.	123,189.01
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,877.40
160-169	Fees, Professional & Other Services	563.00
170-179	Other Contractual Services	21,721.99
210-219	Office Supplies & Materials	4,012.35
660-669	Library Books, Text Books & Other Cap. Outlay	64,673.25
	Total	318,867.13
	2070 Attorney General - Utility Rate Litigation	
110-119	Postage, Telephone, Freight, Express	87.05
160-169	Fees, Professional & Other Services	5,322.84
	Total	5,409.89
	2071 Attorney General - Administrative	
001-009	Salaries, Wages, Per Diems, etc.	1,445,327.73
010-029	Retirement, O.A.S.I., Group Ins., etc.	254,684.70
030-039	Travel & Subsistence - In State	24,717.66
040-049	Travel & Subsistence - Out of State	4,756.33
110-119	Postage, Telephone, Freight, Express	72,938.04
130-139	Public Information	476.92
140-149	Rental of Bldgs., Equipment, etc.	128,600.76
150-159	Repairing & Serv. Bldgs., Equip., etc.	16,212.59
160-169	Fees, Professional & Other Services	3,266.45
170-179	Other Contractual Services	15,184.24
210-219	Office Supplies & Materials	21,022.49
220-229	Equip. Repair Parts, Supplies & Access.	168.04
230-239	Professional & Scientific Supplies & Mat.	150.00
240-259	Other Supplies & Materials	843.30
630-649	Vehicles, Machines & Equipment	941.06
660-669	Library Books, Text Books & Other Cap. Outlay	12,833.05
720-729	Imprest Funds Advanced to Agencies & Returned	2,650.43
	Total	2,004,[illegible]3.79
	2073 Attorney General - Organized Crime Section	
001-009	Salaries, Wages, Per Diems, etc.	56,264.28
010-029	Retirement, O.A.S.I., Group Ins., etc.	10,344.81
030-039	Travel & Subsistence - In State	3,495.95
040-049	Travel & Subsistence - Out of State	1,014.46
110-119	Postage, Telephone, Freight, Express	1,946.64

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2073 Attorney General - Organized Crime Section	
140-149	Rental of Bldgs., Equipment, etc.	$ 6,846.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,116.00
160-169	Fees, Professional & Other Services	1,320.00
170-179	Other Contractual Services	79.00
210-219	Office Supplies & Materials	402.01
240-259	Other Supplies & Materials	140.70
	Total	92,969.85

	2074 Attorney General - State Litigation Expense	
030-039	Travel & Subsistence - In State	13,826.43
040-049	Travel & Subsistence - Out of State	10,293.28
110-119	Postage, Telephone, Freight, Express	1,284.69
160-169	Fees, Professional & Other Services	117,668.80
170-179	Other Contractual Services	60.00
210-219	Office Supplies & Materials	1,048.29
230-239	Professional & Scientific Supplies & Mat.	3.50
660-669	Library Books, Text Books & Other Cap. Outlay	1,102.50
	Total	145,287.49

	2075 Attorney General - Consumer Protection	
001-009	Salaries, Wages, Per Diems, etc.	128,118.81
010-029	Retirement, O.A.S.I., Group Ins., etc.	23,790.12
030-039	Travel & Subsistence - In State	8,408.46
110-119	Postage, Telephone, Freight, Express	11,847.12
140-149	Rental of Bldgs., Equipment, etc.	24,601.57
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,488.32
160-169	Fees, Professional & Other Services	912.50
170-179	Other Contractual Services	521.29
210-219	Office Supplies & Materials	3,987.73
220-229	Equip. Repair Parts, Supplies & Access.	60.00
230-239	Professional & Scientific Supplies & Mat.	66.87
240-259	Other Supplies & Materials	37.40
480-489	Grants to Individuals	1,600.00
630-649	Vehicles, Machines & Equipment	458.78
660-669	Library Books, Text Books & Other Cap. Outlay	88.50
	Total	205,987.47

	2076 Attorney General - Pearl River Diversion	
040-049	Travel & Subsistence - Out of State	227.29
160-169	Fees, Professional & Other Services	24,399.92
210-219	Office Supplies & Materials	52.88
	Total	24,680.09

	2077 Attorney General - Mississippi Sound	
030-039	Travel & Subsistence - In State	$ 16.20
040-049	Travel & Subsistence - Out of State	1,194.59
110-119	Postage, Telephone, Freight, Express	341.75
160-169	Fees, Professional & Other Services	104,275.39
210-219	Office Supplies & Materials	181.40
	Total	106,009.33

	2079 Attorney General - Congressional Redistricting Plan	
040-049	Travel & Subsistence - Out of State	151.85
110-119	Postage, Telephone, Freight, Express	11.38
160-169	Fees, Professional & Other Services	150,432.14
	Total	150,595.37

	2087 Court Judges, District Attorneys - Salaries	
001-009	Salaries, Wages, Per Diems, etc.	5,291,636.29
010-029	Retirement, O.A.S.I., Group Ins., etc.	831,244.03
	Total	6,122,880.32

	2088 Court Judges, District Attorneys - Travel	
030-039	Travel & Subsistence - In State	458,593.24
040-049	Travel & Subsistence - Out of State	39,419.90
	Total	498,013.14

	2089 Court Judges, District Attorneys - Office Expense	
001-009	Salaries, Wages, Per Diems, etc.	286,722.52
010-029	Retirement, O.A.S.I., Group Ins., etc.	47,214.69
100-109	Tuition, Rewards & Awards	3,188.98
110-119	Postage, Telephone, Freight, Express	108,867.60
120-129	Heat, Lights, Power, Gas, Water	14,802.00
130-139	Public Information	38.80
140-149	Rental of Bldgs., Equipment, etc.	54,640.87
150-159	Repairing & Serv. Bldgs., Equip., etc.	15,056.62
160-169	Fees, Professional & Other Services	31,875.31
170-179	Other Contractual Services	44,400.13
210-219	Office Supplies & Materials	56,228.53
220-229	Equip. Repair Parts, Supplies & Access.	4.89
230-239	Professional & Scientific Supplies & Mat.	31.31
240-259	Other Supplies & Materials	5,042.97
630-649	Vehicles, Machines & Equipment	24,910.66
720-729	Imprest Funds Advanced to Agencies & Returned	16.46
810-819	Taxes Paid by State Agencies	10.00
	Total	693,052.34

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2093 Law Research Institute	
460-469	Grants to State Agencies & Institutions	$ 116,509.91

	2095 Ethics Commission	
001-009	Salaries, Wages, Per Diems, etc.	143,303.01
010-029	Retirement, O.A.S.I., Group Ins., etc.	25,173.76
030-039	Travel & Subsistence - In State	11,574.57
040-049	Travel & Subsistence - Out of State	3,412.83
100-109	Tuition, Rewards & Awards	980.05
110-119	Postage, Telephone, Freight, Express	12,705.82
130-139	Public Information	104.47
140-149	Rental of Bldgs., Equipment, etc.	16,221.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,478.42
160-169	Fees, Professional & Other Services	2,153.83
170-179	Other Contractual Services	909.00
210-219	Office Supplies & Materials	10,804.26
230-239	Professional & Scientific Supplies & Mat.	231.90
240-259	Other Supplies & Materials	88.88
630-649	Vehicles, Machines & Equipment	207.00
660-669	Library Books, Text Books & Other Cap. Outlay	8.50
	Total	230,357.80

	2096 Commission on Judicial Performance	
001-009	Salaries, Wages, Per Diems, etc.	54,723.84
010-029	Retirement, O.A.S.I., Group Ins., etc.	10,190.30
030-039	Travel & Subsistence - In State	11,560.07
040-049	Travel & Subsistence - Out of State	1,760.69
110-119	Postage, Telephone, Freight, Express	3,844.21
140-149	Rental of Bldgs., Equipment, etc.	8,168.16
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,243.50
160-169	Fees, Professional & Other Services	19,676.44
170-179	Other Contractual Services	1,128.00
210-219	Office Supplies & Materials	2,520.62
230-239	Professional & Scientific Supplies & Mat.	60.00
240-259	Other Supplies & Materials	16.65
660-669	Library Books, Text Books & Other Cap. Outlay	237.45
720-729	Imprest Funds Advanced to Agencies & Returned	95.00
	Total	116,224.93

EXECUTIVE & ADMINISTRATIVE

	2101 Executive Dept. (Governor's Office)	
001-009	Salaries, Wages, Per Diems, etc.	$ 565,494.24
010-029	Retirement, O.A.S.I., Group Ins., etc.	97,750.18
030-039	Travel & Subsistence - In State	3,901.94
040-049	Travel & Subsistence - Out of State	16,591.53
110-119	Postage, Telephone, Freight, Express	59,236.30
140-149	Rental of Bldgs., Equipment, etc.	67,285.22
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,318.56
160-169	Fees, Professional & Other Services	5,341.00
170-179	Other Contractual Services	50,101.65
210-219	Office Supplies & Materials	18,422.19
220-229	Equip. Repair Parts, Supplies & Access.	521.10
230-239	Professional & Scientific Supplies & Mat.	3,672.43
240-259	Other Supplies & Materials	2,390.46
630-649	Vehicles, Machines & Equipment	944.95
	Total	894,971.75

	2102 Executive Dept. (Governor's Mansion)	
001-009	Salaries, Wages, Per Diems, etc.	74,442.40
010-029	Retirement, O.A.S.I., Group Ins., etc.	15,719.27
030-039	Travel & Subsistence - In State	114.08
040-049	Travel & Subsistence - Out of State	2,562.38
110-119	Postage, Telephone, Freight, Express	29,649.85
120-129	Heat, Lights, Power, Gas, Water	42,709.67
140-149	Rental of Bldgs., Equipment, etc.	3,076.84
150-159	Repairing & Serv. Bldgs., Equip., etc.	13,119.16
160-169	Fees, Professional & Other Services	2,246.17
170-179	Other Contractual Services	2,140.79
210-219	Office Supplies & Materials	3,358.29
220-229	Equip. Repair Parts, Supplies & Access.	6,121.23
230-239	Professional & Scientific Supplies & Mat.	40.81
240-259	Other Supplies & Materials	78,680.01
630-649	Vehicles, Machines & Equipment	3,145.47
720-729	Imprest Funds Advanced to Agencies & Returned	224.18
	Total	277,350.60

	2103 Executive Dept. (Bond Advisory Division)	
001-009	Salaries, Wages, Per Diems, etc.	60,036.72
010-029	Retirement, O.A.S.I., Group Ins., etc.	11,011.84
040-049	Travel & Subsistence - Out of State	3,480.68
110-119	Postage, Telephone, Freight, Express	5,053.87
140-149	Rental of Bldgs., Equipment, etc.	4,849.46
150-159	Repairing & Serv. Bldgs., Equip., etc.	421.53

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2103 Executive Dept. (Bond Advisory Division	
160-169	Fees, Professional & Other Services	$ 200.00
170-179	Other Contractual Services	1,195.00
210-219	Office Supplies & Materials	752.12
220-229	Equip. Repair Parts, Supplies & Access.	17.50
	Total	87,018.72

	2104 Federal-State Programs Administered by the Governor	
001-009	Salaries, Wages, Per Diems, etc.	1,394,548.34
010-029	Retirement, O.A.S.I., Group Ins., etc.	257,556.77
030-039	Travel & Subsistence - In State	29,462.26
040-049	Travel & Subsistence - Out of State	6,294.33
100-109	Tuition, Rewards & Awards	3,131.70
110-119	Postage, Telephone, Freight, Express	93,234.85
120-129	Heat, Lights, Power, Gas, Water	5,196.46
130-139	Public Information	82.52
140-149	Rental of Bldgs., Equipment, etc.	146,730.78
150-159	Repairing & Serv. Bldgs., Equip., etc.	29,822.15
160-169	Fees, Professional & Other Services	33,816.35
170-179	Other Contractual Services	5,574.58
210-219	Office Supplies & Materials	41,287.24
220-229	Equip. Repair Parts, Supplies & Access.	2,603.43
230-239	Professional & Scientific Supplies & Mat.	4,565.65
240-259	Other Supplies & Materials	2,918.96
630-649	Vehicles, Machines & Equipment	2,372.05
900-909	Intra-Departmental Transfers	2,045,015.00
	Total	4,104,213.92

	2106 Governor's Southern States Energy Board	
170-179	Other Contractual Services	18,851.00

	2107 Governor's Southern Growth Policies Board	
170-179	Other Contractual Services	21,275.00

	2108 Governor's Council on Physical Fitness	
001-009	Salaries, Wages, Per Diems, etc.	21,136.41
010-029	Retirement, O.A.S.I., Group Ins., etc.	4,046.41
030-039	Travel & Subsistence - In State	1,901.98
040-049	Travel & Subsistence - Out of State	141.23
100-109	Tuition, Rewards & Awards	1,390.80

	2108 Governor's Council on Physical Fitness	
110-119	Postage, Telephone, Freight, Express	$ 3,518.87
120-129	Heat, Lights, Power, Gas, Water	55.66
130-139	Public Information	231.62
140-149	Rental of Bldgs., Equipment, etc.	1,118.17
150-159	Repairing & Serv. Bldgs., Equip., etc.	276.00
160-169	Fees, Professional & Other Services	3,456.72
170-179	Other Contractual Services	103.94
200-209	Maintenance & Construction Supplies & Mat.	85.76
210-219	Office Supplies & Materials	4,348.67
230-239	Professional & Scientific Supplies & Mat.	12.00
240-259	Other Supplies & Materials	7,771.69
	Total	49,595.93

	2111 Secretary of State	
001-009	Salaries, Wages, Per Diems, etc.	553,544.57
010-029	Retirement, O.A.S.I., Group Ins., etc.	104,096.85
030-039	Travel & Subsistence - In State	5,784.67
040-049	Travel & Subsistence - Out of State	618.35
100-109	Tuition, Rewards & Awards	627.95
110-119	Postage, Telephone, Freight, Express	97,154.66
130-139	Public Information	17,386.35
140-149	Rental of Bldgs., Equipment, etc.	144,393.30
150-159	Repairing & Serv. Bldgs., Equip., etc.	24,404.27
160-169	Fees, Professional & Other Services	64,991.84
170-179	Other Contractual Services	1,858.55
200-209	Maintenance & Construction Supplies & Mat.	39.51
210-219	Office Supplies & Materials	455,381.74
220-229	Equip. Repair Parts, Supplies & Access.	1,453.87
230-239	Professional & Scientific Supplies & Mat.	1,968.88
240-259	Other Supplies & Materials	7,856.82
630-649	Vehicles, Machines & Equipment	404.63
	Total	1,481,966.81

	2118 Premium on Official Bonds - 1980/83	
170-179	Other Contractual Services	110.00

	2131 Capitol Buildings	
001-009	Salaries, Wages, Per Diems, etc.	1,554,142.65
010-029	Retirement, O.A.S.I., Group Ins., etc.	288,901.14
030-039	Travel & Subsistence - In State	1,578.90
040-049	Travel & Subsistence - Out of State	517.00

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2131 Capitol Buildings	
100-109	Tuition, Rewards & Awards	$ 8,064.00
110-119	Postage, Telephone, Freight, Express	22,598.99
120-129	Heat, Lights, Power, Gas, Water	1,366,303.43
130-139	Public Information	29.46
140-149	Rental of Bldgs., Equipment, etc.	12,619.40
150-159	Repairing & Serv. Bldgs., Equip., etc.	358,676.74
160-169	Fees, Professional & Other Services	45,401.78
170-179	Other Contractual Services	2,019.88
200-209	Maintenance & Construction Supplies & Mat.	2,098.15
210-219	Office Supplies & Materials	7,577.18
220-229	Equip. Repair Parts, Supplies & Access.	27,456.56
240-259	Other Supplies & Materials	142,530.11
630-649	Vehicles, Machines & Equipment	25,991.09
810-819	Taxes Paid by State Agencies	24.50
910-929	Inter-Departmental Transfers	300,000.00
	Total	4,166,530.96

FISCAL AFFAIRS

	2151 Dept. (Auditor) of Public Accounts	
001-009	Salaries, Wages, Per Diems, etc.	725,742.36
010-029	Retirement, O.A.S.I., Group Ins., etc.	135,575.83
030-039	Travel & Subsistence - In State	554.92
040-049	Travel & Subsistence - Out of State	1,140.32
100-109	Tuition, Rewards & Awards	730.45
110-119	Postage, Telephone, Freight, Express	22,407.62
130-139	Public Information	16.67
140-149	Rental of Bldgs., Equipment, etc.	160,948.08
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,163.92
160-169	Fees, Professional & Other Services	10,353.00
170-179	Other Contractual Services	15,470.00
210-219	Office Supplies & Materials	50,606.80
220-229	Equip. Repair Parts, Supplies & Access.	40.38
230-239	Professional & Scientific Supplies & Mat.	1,326.12
240-259	Other Supplies & Materials	93.62
630-649	Vehicles, Machines & Equipment	2,111.07
	Total	1,133,281.16

	2155 Department of Audit	
001-009	Salaries, Wages, Per Diems, etc.	2,666,675.90
010-029	Retirement, O.A.S.I., Group Ins., etc.	491,259.77
030-039	Travel & Subsistence - In State	44,644.18
040-049	Travel & Subsistence - Out of State	2,970.70

	2155 Department of Audit	
110-119	Postage, Telephone, Freight, Express	$ 1,793.37
140-149	Rental of Bldgs., Equipment, etc.	216.81
150-159	Repairing & Serv. Bldgs., Equip., etc.	10.50
160-169	Fees, Professional & Other Services	50,000.00
170-179	Other Contractual Services	115.00
210-219	Office Supplies & Materials	1,462.34
630-649	Vehicles, Machines & Equipment	1,272.00
	Total	3,260,420.57

	2161 Commission of Budget and Accounting	
001-009	Salaries, Wages, Per Diems, etc.	720,417.46
010-029	Retirement, O.A.S.I., Group Ins., etc.	130,735.69
030-039	Travel & Subsistence - In State	12,625.87
040-049	Travel & Subsistence - Out of State	3,885.97
100-109	Tuition, Rewards & Awards	1,594.25
110-119	Postage, Telephone, Freight, Express	34,262.16
130-139	Public Information	520.08
140-149	Rental of Bldgs., Equipment, etc.	151,601.13
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,435.49
160-169	Fees, Professional & Other Services	60,634.86
170-179	Other Contractual Services	2,442.15
210-219	Office Supplies & Materials	31,618.32
240-259	Other Supplies & Materials	1,062.01
630-649	Vehicles, Machines & Equipment	5,961.28
	Total	1,164,796.72

	2171 State Treasurer	
001-009	Salaries, Wages, Per Diems, etc.	252,907.29
010-029	Retirement, O.A.S.I., Group Ins., etc.	49,282.04
030-039	Travel & Subsistence - In State	417.87
040-049	Travel & Subsistence - Out of State	4,131.50
100-109	Tuition, Rewards & Awards	51.95
110-119	Postage, Telephone, Freight, Express	24,325.20
130-139	Public Information	38,071.78
140-149	Rental of Bldgs., Equipment, etc.	62,471.82
150-159	Repairing & Serv. Bldgs., Equip., etc.	15,367.40
160-169	Fees, Professional & Other Services	15,298.63
170-179	Other Contractual Services	4,094.67
210-219	Office Supplies & Materials	31,575.88
240-259	Other Supplies & Materials	51.20
630-649	Vehicles, Machines & Equipment	617.50
	Total	498,664.73

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2175 State Treasurer - Depository Commission	
001-009	Salaries, Wages, Per Diems, etc.	$ 600.00
	2177 State Treasurer - Refund Alcohol Beverage Tax	
930-939	Refunds - Outside	1,550,144.50
	2181 Tax Commission	
001-009	Salaries, Wages, Per Diems, etc.	14,716,008.72
010-029	Retirement, O.A.S.I., Group Ins., etc.	2,842,392.06
030-039	Travel & Subsistence - In State	967,182.14
040-049	Travel & Subsistence - Out of State	273,081.39
100-109	Tuition, Rewards & Awards	29,056.10
110-119	Postage, Telephone, Freight, Express	1,422,307.24
120-129	Heat, Lights, Power, Gas, Water	190,614.92
130-139	Public Information	992.11
140-149	Rental of Bldgs., Equipment, etc.	1,467,272.13
150-159	Repairing & Serv. Bldgs., Equip., etc.	273,910.86
160-169	Fees, Professional & Other Services	793,861.20
170-179	Other Contractual Services	28,294.13
200-209	Maintenance & Construction Supplies & Mat.	301.25
210-219	Office Supplies & Materials	893,592.07
220-229	Equip. Repair Parts, Supplies & Access.	294,731.59
230-239	Professional & Scientific Supplies & Mat.	34,763.56
240-259	Other Supplies & Materials	296,941.33
630-649	Vehicles, Machines & Equipment	209,677.51
720-729	Imprest Funds Advanced to Agencies & Returned	7,837.76
810-819	Taxes Paid by State Agencies	319.25
	Total	24,743,137.62

PUBLIC EDUCATION

	2201 Dept. of Education - Administration	
001-009	Salaries, Wages, Per Diems, etc.	854,892.17
010-029	Retirement, O.A.S.I., Group Ins., etc.	157,888.56
030-039	Travel & Subsistence - In State	46,546.12
040-049	Travel & Subsistence - Out of State	5,616.66
110-119	Postage, Telephone, Freight, Express	68,279.95
130-139	Public Information	74.06
140-149	Rental of Bldgs., Equipment, etc.	229,952.58
150-159	Repairing & Serv. Bldgs., Equip., etc.	19,380.85
160-169	Fees, Professional & Other Services	201,718.27
170-179	Other Contractual Services	6,589.20
210-219	Office Supplies & Materials	48,108.91
220-229	Equip. Repair Parts, Supplies & Access.	179.26
230-239	Professional & Scientific Supplies & Mat.	588.38
	Total	1,639,814.97

	2202 Dept. of Education - Common School or Per Capita Fund	
400-419	School Apportionments	$ 5,000,000.00
	2203 Dept. of Education - Minimum Education Program Fund	
001-009	Salaries, Wages, Per Diems, etc.	51,170.00
010-029	Retirement, O.A.S.I., Group Ins., etc.	7,909.99
030-039	Travel & Subsistence - In State	13,030.44
110-119	Postage, Telephone, Freight, Express	564.48
150-159	Repairing & Serv. Bldgs., Equip., etc.	158.17
160-169	Fees, Professional & Other Services	2,191.00
210-219	Office Supplies & Materials	826.65
230-239	Professional & Scientific Supplies & Mat.	56.70
400-419	School Apportionments	420,736,740.46
460-469	Grants to State Agencies & Institutions	316,821.00
480-489	Grants to Individuals	3,434.21
	Total	421,132,903.10
	2204 Dept. of Education - Chickasaw School Interest Fund	
400-419	School Apportionments	62,190.96
	2206 Dept. of Education - Vocational and Technical Education	
001-009	Salaries, Wages, Per Diems, etc.	1,201,367.26
010-029	Retirement, O.A.S.I., Group Ins., etc.	224,427.84
030-039	Travel & Subsistence - In State	2,731.01
110-119	Postage, Telephone, Freight, Express	108,058.91
120-129	Heat, Lights, Power, Gas, Water	4,368.58
130-139	Public Information	294.12
140-149	Rental of Bldgs., Equipment, etc.	114,579.89
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,048.72
160-169	Fees, Professional & Other Services	53,922.63
170-179	Other Contractual Services	1,333.00
210-219	Office Supplies & Materials	48,785.68
220-229	Equip. Repair Parts, Supplies & Access.	86,956.22
230-239	Professional & Scientific Supplies & Mat.	6,581.43
240-259	Other Supplies & Materials	23.88
400-419	School Apportionments	29,700,542.57
460-469	Grants to State Agencies & Institutions	1,460,242.54
630-649	Vehicles, Machines & Equipment	212.80
810-819	Taxes Paid by State Agencies	5.00
900-909	Intra-Departmental Transfers	12,721.00
	Total	33,035,203.08

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2208 Dept. of Education - Training of Educable Children	
001-009	Salaries, Wages, Per Diems, etc.	$ 17,654.23
010-029	Retirement, O.A.S.I., Group Ins., etc.	3,506.13
030-039	Travel & Subsistence - In State	941.25
040-049	Travel & Subsistence - Out of State	146.75
110-119	Postage, Telephone, Freight, Express	2,160.09
140-149	Rental of Bldgs., Equipment, etc.	2,546.26
160-169	Fees, Professional & Other Services	96.65
210-219	Office Supplies & Materials	883.91
400-419	School Apportionments	389,415.68
470-479	Grants to Non-Governmental Institutions	754,525.58
480-489	Grants to Individuals	16,435.33
	Total	1,188,311.86

	2209 Dept. of Education - School and College Registration	
001-009	Salaries, Wages, Per Diems, etc.	25,750.44
010-029	Retirement, O.A.S.I., Group Ins., etc.	4,583.02
030-039	Travel & Subsistence - In State	2,933.05
040-049	Travel & Subsistence - Out of State	365.77
110-119	Postage, Telephone, Freight, Express	760.30
140-149	Rental of Bldgs., Equipment, etc.	2,375.70
160-169	Fees, Professional & Other Services	64.00
210-219	Office Supplies & Materials	292.17
	Total	37,124.45

	2212 Dept. of Education - Adult Vocational Training	
001-009	Salaries, Wages, Per Diems, etc.	171,111.10
010-029	Retirement, O.A.S.I., Group Ins., etc.	32,999.16
030-039	Travel & Subsistence - In State	12,020.72
040-049	Travel & Subsistence - Out of State	837.84
110-119	Postage, Telephone, Freight, Express	13,905.92
130-139	Public Information	464.84
140-149	Rental of Bldgs., Equipment, etc.	24,801.40
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,268.47
160-169	Fees, Professional & Other Services	2,733.75
170-179	Other Contractual Services	7,287.11
210-219	Office Supplies & Materials	5,419.94
220-229	Equip. Repair Parts, Supplies & Access.	362.55
230-239	Professional & Scientific Supplies & Mat.	103.81
400-419	School Apportionments	1,067,929.54
460-469	Grants to State Agencies & Institutions	116,832.99
	Total	1,459,079.14

	2213 Dept. of Education - Adult Basic Education Program	
001-009	Salaries, Wages, Per Diems, etc.	$ 43,818.31
010-029	Retirement, O.A.S.I., Group Ins., etc.	8,362.12
030-039	Travel & Subsistence - In State	10,488.57
040-049	Travel & Subsistence - Out of State	1,519.09
110-119	Postage, Telephone, Freight, Express	10,424.16
130-139	Public Information	44.16
140-149	Rental of Bldgs., Equipment, etc.	11,550.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	268.90
160-169	Fees, Professional & Other Services	288.00
210-219	Office Supplies & Materials	4,963.07
400-419	School Apportionments	61,423.79
460-469	Grants to State Agencies & Institutions	208.21
	Total	153,358.38

	2214 Dept. of Education - Vocational Rehab. & Hospitalization of Disabled Persons	
300-319	Assistance to Needy & Pensions	2,214,959.54
900-909	Intra-Departmental Transfers	736,119.79
910-929	Inter-Departmental Transfers	8,197.94
	Total	2,959,277.27

	2215 Dept. of Education - Learning Resources Systems	
001-009	Salaries, Wages, Per Diems, etc.	598,508.73
010-029	Retirement, O.A.S.I., Group Ins., etc.	115,138.22
030-039	Travel & Subsistence - In State	50,358.95
110-119	Postage, Telephone, Freight, Express	3,860.09
140-149	Rental of Bldgs., Equipment, etc.	93,113.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	25.00
160-169	Fees, Professional & Other Services	4,188.00
210-219	Office Supplies & Materials	37,205.66
220-229	Equip. Repair Parts, Supplies & Access.	200.00
	Total	902,598.15

	2221 Dept. of Education - Administration of School Lunch Program	
001-009	Salaries, Wages, Per Diems, etc.	211,046.85
010-029	Retirement, O.A.S.I., Group Ins., etc.	39,459.05
030-039	Travel & Subsistence - In State	23,585.51
040-049	Travel & Subsistence - Out of State	4,187.49

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2221 Dept. of Education - Administration of School Lunch Program	
110-119	Postage, Telephone, Freight, Express	$ 18,939.79
140-149	Rental of Bldgs., Equipment, etc.	24,048.08
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,839.13
160-169	Fees, Professional & Other Services	902.00
210-219	Office Supplies & Materials	5,302.93
400-419	School Apportionments	1,070,853.32
460-469	Grants to State Agencies & Institutions	3,124.34
470-479	Grants to Non-Governmental Institutions	26,022.34
	Total	1,430,310.83

	2231 School for the Blind	
001-009	Salaries, Wages, Per Diems, etc.	1,119,961.84
010-029	Retirement, O.A.S.I., Group Ins., etc.	212,798.46
030-039	Travel & Subsistence - In State	2,207.09
040-049	Travel & Subsistence - Out of State	270.89
110-119	Postage, Telephone, Freight, Express	12,175.25
120-129	Heat, Lights, Power, Gas, Water	76,132.05
130-139	Public Information	141.68
140-149	Rental of Bldgs., Equipment, etc.	2,190.48
150-159	Repairing & Serv. Bldgs., Equip., etc.	41,924.77
160-169	Fees, Professional & Other Services	34,499.01
170-179	Other Contractual Services	4,767.17
210-219	Office Supplies & Materials	13,531.52
220-229	Equip. Repair Parts, Supplies & Access.	18,276.85
230-239	Professional & Scientific Supplies & Mat.	14,058.16
240-259	Other Supplies & Materials	107,663.01
630-649	Vehicles, Machines & Equipment	16,853.20
660-669	Library Books, Text Books & Other Cap. Outlay	3,095.77
810-819	Taxes Paid by State Agencies	22.50
900-909	Intra-Departmental Transfers	4,309.27
910-929	Inter-Departmental Transfers	245.02
	Total	1,685,123.99

	2232 School for the Deaf	
001-009	Salaries, Wages, Per Diems, etc.	1,973,474.10
010-029	Retirement, O.A.S.I., Group Ins., etc.	392,670.52
030-039	Travel & Subsistence - In State	3,503.00
040-049	Travel & Subsistence - Out of State	1,421.89
110-119	Postage, Telephone, Freight, Express	57,149.55
120-129	Heat, Lights, Power, Gas, Water	174,821.80
130-139	Public Information	45.14

	2232 School for the Deaf	
140-149	Rental of Bldgs., Equipment, etc.	$ 7,777.06
150-159	Repairing & Serv. Bldgs., Equip., etc.	22,785.31
160-169	Fees, Professional & Other Services	67,778.93
170-179	Other Contractual Services	11,705.74
200-209	Maintenance & Construction Supplies & Mat.	4,123.38
210-219	Office Supplies & Materials	20,217.98
220-229	Equip. Repair Parts, Supplies & Access.	29,406.28
230-239	Professional & Scientific Supplies & Mat.	20,011.63
240-259	Other Supplies & Materials	233,941.03
630-649	Vehicles, Machines & Equipment	1,262.47
660-669	Library Books, Text Books & Other Cap. Outlay	753.75
720-729	Imprest Funds Advanced to Agencies & Returned	63.37
810-819	Taxes Paid by State Agencies	37.50
900-909	Intra-Departmental Transfers	87,802.88
910-929	Inter-Departmental Transfers	15,000.00
	Total	3,125,753.31

	2235 School for the Blind - Vocational Rehab.	
010-029	Retirement, O.A.S.I., Group Ins., etc.	6,925.05
030-039	Travel & Subsistence - In State	44,091.61
040-049	Travel & Subsistence - Out of State	3,943.92
100-109	Tuition, Rewards & Awards	61.60
110-119	Postage, Telephone, Freight, Express	48,703.07
120-129	Heat, Lights, Power, Gas, Water	52,045.76
130-139	Public Information	81.39
140-149	Rental of Bldgs., Equipment, etc.	45,137.45
150-159	Repairing & Serv. Bldgs., Equip., etc.	46,297.75
160-169	Fees, Professional & Other Services	34,541.94
170-179	Other Contractual Services	2,809.11
210-219	Office Supplies & Materials	12,045.91
220-229	Equip. Repair Parts, Supplies & Access.	9,774.94
230-239	Professional & Scientific Supplies & Mat.	2,246.96
240-259	Other Supplies & Materials	4,743.38
630-649	Vehicles, Machines & Equipment	35,736.63
810-819	Taxes Paid by State Agencies	7.50
	Total	349,193.97

	2241 State Textbook Purchasing Board	
001-009	Salaries, Wages, Per Diems, etc.	98,128.94
010-029	Retirement, O.A.S.I., Group Ins., etc.	17,859.21
030-039	Travel & Subsistence - In State	17,431.54
040-049	Travel & Subsistence - Out of State	845.21

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2241 State Textbook Purchasing Board	
110-119	Postage, Telephone, Freight, Express	$ 76,901.35
130-139	Public Information	30.48
140-149	Rental of Bldgs., Equipment, etc.	10,320.42
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,943.91
160-169	Fees, Professional & Other Services	5,398.96
170-179	Other Contractual Services	1,225.00
210-219	Office Supplies & Materials	139,882.49
240-259	Other Supplies & Materials	1,352.46
660-669	Library Books, Text Books & Other Cap. Outlay	4,396,650.15
910-929	Inter-Departmental Transfers	1,856,319.00
	Total	6,624,289.12

	2245 Library Commission	
001-009	Salaries, Wages, Per Diems, etc.	705,394.82
010-029	Retirement, O.A.S.I., Group Ins., etc.	156,323.25
030-039	Travel & Subsistence - In State	14,307.83
040-049	Travel & Subsistence - Out of State	2,974.02
100-109	Tuition, Rewards & Awards	200.00
110-119	Postage, Telephone, Freight, Express	29,329.95
120-129	Heat, Lights, Power, Gas, Water	14,430.41
130-139	Public Information	11.12
140-149	Rental of Bldgs., Equipment, etc.	132,163.23
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,835.30
160-169	Fees, Professional & Other Services	41,398.51
170-179	Other Contractual Services	2,270.67
210-219	Office Supplies & Materials	8,993.36
220-229	Equip. Repair Parts, Supplies & Access.	4,888.51
230-239	Professional & Scientific Supplies & Mat.	470.05
240-259	Other Supplies & Materials	597.93
420-439	Apportionments to Counties	568,369.00
440-459	Apportionments to Municipalities	976,810.00
660-669	Library Books, Text Books & Other Cap. Outlay	88,030.82
720-729	Imprest Funds Advanced to Agencies & Returned	171.18
810-819	Taxes Paid by State Agencies	5.00
	Total	2,814,974.96

	2247 Authority for Educational Television	
001-009	Salaries, Wages, Per Diems, etc.	2,375,493.99
010-029	Retirement, O.A.S.I., Group Ins., etc.	445,168.24
030-039	Travel & Subsistence - In State	18,634.95
040-049	Travel & Subsistence - Out of State	25,893.86
100-109	Tuition, Rewards & Awards	20,936.95

	2247 Authority for Educational Television	
110-119	Postage, Telephone, Freight, Express	$ 151,119.70
120-129	Heat, Lights, Power, Gas, Water	358,854.40
130-139	Public Information	64,793.05
140-149	Rental of Bldgs., Equipment, etc.	266,871.53
150-159	Repairing & Serv. Bldgs., Equip., etc.	78,706.14
160-169	Fees, Professional & Other Services	400,150.78
170-179	Other Contractual Services	32,698.79
200-209	Maintenance & Construction Supplies & Mat.	3,433.27
210-219	Office Supplies & Materials	128,040.93
220-229	Equip. Repair Parts, Supplies & Access.	38,677.95
230-239	Professional & Scientific Supplies & Mat.	147,327.45
240-259	Other Supplies & Materials	214,484.41
630-649	Vehicles, Machines & Equipment	617,427.11
660-669	Library Books, Text Books & Other Cap. Outlay	1,000.27
720-729	Imprest Funds Advanced to Agencies & Returned	1,981.28
810-819	Taxes Paid by State Agencies	42.10
	Total	5,391,737.15

	2249 Authority for Educational Television - Radio Equipment	
110-119	Postage, Telephone, Freight, Express	112.61
160-169	Fees, Professional & Other Services	22,001.16
630-649	Vehicles, Machines & Equipment	477,886.23
	Total	500,000.00

HIGHER EDUCATION

	225D Institutions of Higher Learning - Criteria for Academic Program	
460-469	Grants to State Agencies & Institutions	44,325.00

	225E Institutions of Higher Learning - Student Financial Aid	
001-009	Salaries, Wages, Per Diems, etc.	84,616.33
010-029	Retirement, O.A.S.I., Group Ins., etc.	15,513.07
030-039	Travel & Subsistence - In State	3,239.29
040-049	Travel & Subsistence - Out of State	1,848.18
110-119	Postage, Telephone, Freight, Express	7,184.11
140-149	Rental of Bldgs., Equipment, etc.	525.42
150-159	Repairing & Serv. Bldgs., Equip., etc.	231.57
160-169	Fees, Professional & Other Services	11,249.54
170-179	Other Contractual Services	745.70

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	225E Institutions of Higher Learning - Student Financial Aid	
210-219	Office Supplies & Materials	$ 4,344.24
220-229	Equip. Repair Parts, Supplies & Access.	94.10
240-259	Other Supplies & Materials	52.83
460-469	Grants to State Agencies & Institutions	735,618.28
470-479	Grants to Non-Governmental Institutions	80,000.00
630-649	Vehicles, Machines & Equipment	380.80
710-719	Loans Between Funds	616,420.00
	Total	1,562,063.46

	2251 Institutions of Higher Learning - Admin.	
001-009	Salaries, Wages, Per Diems, etc.	389,215.69
010-029	Retirement, O.A.S.I., Group Ins., etc.	60,391.06
030-039	Travel & Subsistence - In State	32,191.22
040-049	Travel & Subsistence - Out of State	6,144.43
110-119	Postage, Telephone, Freight, Express	25,093.95
130-139	Public Information	67.69
140-149	Rental of Bldgs., Equipment, etc.	7,668.70
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,874.86
160-169	Fees, Professional & Other Services	35,455.56
170-179	Other Contractual Services	2,056.00
210-219	Office Supplies & Materials	7,452.86
220-229	Equip. Repair Parts, Supplies & Access.	120.85
230-239	Professional & Scientific Supplies & Mat.	82.62
240-259	Other Supplies & Materials	453.82
	Total	571,269.31

	2252 Institutions of Higher Learning - Library Improvement	
460-469	Grants to State Agencies & Institutions	2,253,187.00

	2256 Institutions of Higher Learning - Uniform Management Information System	
001-009	Salaries, Wages, Per Diems, etc.	486,286.59
010-029	Retirement, O.A.S.I., Group Ins., etc.	82,345.74
030-039	Travel & Subsistence - In State	32,320.66
040-049	Travel & Subsistence - Out of State	2,471.79
100-109	Tuition, Rewards & Awards	72.80
110-119	Postage, Telephone, Freight, Express	15,278.52
130-139	Public Information	591.36
140-149	Rental of Bldgs., Equipment, etc.	907.32

	2256 Institutions of Higher Learning - Uniform Management Information System	
150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 3,091.57
160-169	Fees, Professional & Other Services	162,247.57
170-179	Other Contractual Services	1,372.06
210-219	Office Supplies & Materials	5,676.88
220-229	Equip. Repair Parts, Supplies & Access.	36.00
240-259	Other Supplies & Materials	353.93
	Total	793,052.79

	2258 Institutions of Higher Learning - Mineral Resource Institute	
460-469	Grants to State Agencies & Institutions	252,908.33

	226B College of Veterinary Medicine	
460-469	Grants to State Agencies & Institutions	5,621,499.00

	226D Off Campus Degree Granting - M.S.U.-Meridian	
460-469	Grants to State Agencies & Institutions	602,756.00

	226E Off Campus Degree Granting - M.S.U.-Vicksburg	
460-469	Grants to State Agencies & Institutions	71,355.00

	226F Off Campus Degree Granting - U.M. - Tupelo	
460-469	Grants to State Agencies & Institutions	317,335.00

	226G Off Campus Degree Granting - U.S.M.-Natchez	
460-469	Grants to State Agencies & Institutions	303,648.00

	226H Off Campus Degree Granting - U.S.M.-Gulfpark	
460-469	Grants to State Agencies & Institutions	1,309,708.00

	226I Off Campus Degree Granting - Univ. Center	
460-469	Grants to State Agencies & Institutions	568,158.00

	2261 Alcorn State University (at Lorman)	
460-469	Grants to State Agencies & Institutions	7,737,284.00

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2262 Delta State University (at Cleveland)	
460-469	Grants to State Agencies & Institutions	$ 8,780,320.00
	2263 Jackson State University (at Jackson)	
460-469	Grants to State Agencies & Institutions	15,121,747.00
	2264 Mississippi Univ. for Women (at Columbus)	
460-469	Grants to State Agencies & Institutions	7,986,035.00
530-539	Payment of Injudgements	12,000.00
	Total	7,998,035.00
	2265 Miss. State University (at Starkville)	
460-469	Grants to State Agencies & Institutions	27,861,012.00
	2266 Miss. Valley State Univ. (at Itta Bena)	
460-469	Grants to State Agencies & Institutions	6,806,710.00
	2267 University of Mississippi (at Oxford)	
460-469	Grants to State Agencies & Institutions	24,036,610.00
	2268 Univ. of Southern Miss. (at Hattiesburg)	
460-469	Grants to State Agencies & Institutions	26,111,411.00
	2271 Alcorn State Univ. - Interest Land Grant	
460-469	Grants to State Agencies & Institutions	12,592.00
	2274 Miss. Univ. for Women - Interest Land Grant	
460-469	Grants to State Agencies & Institutions	9,389.00
	2275 Miss. State University - Interest Land Grant	
460-469	Grants to State Agencies & Institutions	14,171.00
	2277 Univ. of Mississippi - Interest Land Grant	
460-469	Grants to State Agencies & Institutions	9,965.00
	2278 Univ. of Mississippi - LaBauve Interest	
460-469	Grants to State Agencies & Institutions	$ 1,420.00
	2279 Univ. of Mississippi - Seminary Interest	
460-469	Grants to State Agencies & Institutions	32,643.00
	2281 Univ. of Miss. Med. Center - Med. School	
460-469	Grants to State Agencies & Institutions	21,236,676.00
	2282 Univ. of Miss. Medical Center - Teaching Hospital	
460-469	Grants to State Agencies & Institutions	14,343,454.00
	2283 Univ. of Miss. Medical Center - School of Dentistry	
460-469	Grants to State Agencies & Institutions	4,865,305.00
	2284 Univ. of Miss. Medical Center - School of Nursing	
460-469	Grants to State Agencies & Institutions	2,122,764.00
	2288 Univ. of Miss. Medical Center - School of Health-Related Professions	
460-469	Grants to State Agencies & Institutions	1,421,536.00
	2290 Junior Colleges - Nursing Education	
400-419	School Apportionments	2,316,528.00
	2291 Junior Colleges - Admin. Office	
001-009	Salaries, Wages, Per Diems, etc.	97,790.52
010-029	Retirement, O.A.S.I., Group Ins., etc.	17,849.39
030-039	Travel & Subsistence - In State	5,790.25
040-049	Travel & Subsistence - Out of State	1,201.42
110-119	Postage, Telephone, Freight, Express	5,425.45
140-149	Rental of Bldgs., Equipment, etc.	9,539.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	251.35
160-169	Fees, Professional & Other Services	28,822.00
170-179	Other Contractual Services	498.97
210-219	Office Supplies & Materials	1,161.37
	Total	168,330.22

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2292 Junior Colleges	
400-419	School Apportionments	$ 32,202,172.00
	2293 Junior Colleges - Voc. & Technical Educ.	
400-419	School Apportionments	3,764,925.00
	2294 Junior Colleges - Evening School	
400-419	School Apportionments	1,361,059.00
	2298 Univ. of Miss. - Small Business Development	
460-469	Grants to State Agencies & Institutions	46,642.00
	PUBLIC HEALTH	
	2301 Board of Health - General Support	
001-009	Salaries, Wages, Per Diems, etc.	8,006,610.43
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,488,362.75
030-039	Travel & Subsistence - In State	321,672.46
040-049	Travel & Subsistence - Out of State	13,743.49
100-109	Tuition, Rewards & Awards	576.60
110-119	Postage, Telephone, Freight, Express	340,803.43
120-129	Heat, Lights, Power, Gas, Water	134,288.53
130-139	Public Information	417.99
140-149	Rental of Bldgs., Equipment, etc.	220,140.94
150-159	Repairing & Serv. Bldgs., Equip., etc.	118,943.34
160-169	Fees, Professional & Other Services	614,891.21
170-179	Other Contractual Services	20,016.72
200-209	Maintenance & Construction Supplies & Mat.	613.46
210-219	Office Supplies & Materials	148,465.98
220-229	Equip. Repair Parts, Supplies & Access.	3,754.45
230-239	Professional & Scientific Supplies & Mat.	741,888.86
240-259	Other Supplies & Materials	47,595.21
300-319	Assistance to Needy & Pensions	2,692,646.74
620-629	Buildings & Improvements	8,437.80
630-649	Vehicles, Machines & Equipment	10,245.07
660-669	Library Books, Text Books & Other Cap. Outlay	540.60
720-729	Imprest Funds Advanced to Agencies & Returned	926.82
810-819	Taxes Paid by State Agencies	20.00
900-909	Intra-Departmental Transfers	73,923.56
	Total	15,009,526.44

	2323 Health Care Commission	
900-909	Intra-Departmental Transfers	$ 247,452.00
	2328 Medicaid Commission	
001-009	Salaries, Wages, Per Diems, etc.	2,078,942.20
010-029	Retirement, O.A.S.I., Group Ins., etc.	398,115.75
030-039	Travel & Subsistence - In State	167,305.47
040-049	Travel & Subsistence - Out of State	24,980.14
100-109	Tuition, Rewards & Awards	575.00
110-119	Postage, Telephone, Freight, Express	140,595.60
130-139	Public Information	404.01
140-149	Rental of Bldgs., Equipment, etc.	200,824.24
150-159	Repairing & Serv. Bldgs., Equip., etc.	18,057.82
160-169	Fees, Professional & Other Services	6,006,805.43
170-179	Other Contractual Services	4,825.43
210-219	Office Supplies & Materials	43,719.31
240-259	Other Supplies & Materials	1,388.78
630-649	Vehicles, Machines & Equipment	37,287.40
720-729	Imprest Funds Advanced to Agencies & Returned	0.30
900-909	Intra-Departmental Transfers	66,465,770.27
	Total	75,589,597.15
	HOSPITALS & HOSPITAL SCHOOLS	
	2351 Board of Trustees of Eleemosynary Institutions	
001-009	Salaries, Wages, Per Diems, etc.	44,543.24
010-029	Retirement, O.A.S.I., Group Ins., etc.	7,353.03
030-039	Travel & Subsistence - In State	5,236.01
110-119	Postage, Telephone, Freight, Express	3,179.67
140-149	Rental of Bldgs., Equipment, etc.	5,460.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	33.00
160-169	Fees, Professional & Other Services	500.00
210-219	Office Supplies & Materials	252.77
240-259	Other Supplies & Materials	90.00
	Total	66,647.72
	2352 Kuhn Memorial Charity Hosp. (at Vicksburg)	
001-009	Salaries, Wages, Per Diems, etc.	1,901,734.55
010-029	Retirement, O.A.S.I., Group Ins., etc.	355,121.37
110-119	Postage, Telephone, Freight, Express	102.64
140-149	Rental of Bldgs., Equipment, etc.	213.70
150-159	Repairing & Serv. Bldgs., Equip., etc.	645.86

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2352 Kuhn Memorial Charity Hosp. (at Vicksburg)	
160-169	Fees, Professional & Other Services	$ 2,682.40
170-179	Other Contractual Services	60.00
210-219	Office Supplies & Materials	1,263.54
220-229	Equip. Repair Parts, Supplies & Access.	674.26
230-239	Professional & Scientific Supplies & Mat.	8,888.85
240-259	Other Supplies & Materials	3,366.02
	Total	2,274,753.19

	2353 Matty Hersee Charity Hosp. (at Meridian)	
001-009	Salaries, Wages, Per Diems, etc.	644,001.34
010-029	Retirement, O.A.S.I., Group Ins., etc.	107,694.41
030-039	Travel & Subsistence - In State	1,920.39
040-049	Travel & Subsistence - Out of State	2,056.79
100-109	Tuition, Rewards & Awards	1,575.00
110-119	Postage, Telephone, Freight, Express	14,753.47
120-129	Heat, Lights, Power, Gas, Water	53,746.44
130-139	Public Information	380.82
140-149	Rental of Bldgs., Equipment, etc.	7,557.07
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,437.30
160-169	Fees, Professional & Other Services	71,912.01
170-179	Other Contractual Services	5,270.29
210-219	Office Supplies & Materials	9,639.77
220-229	Equip. Repair Parts, Supplies & Access.	6,092.10
230-239	Professional & Scientific Supplies & Mat.	134,599.54
240-249	Other Supplies & Materials	49,130.88
630-649	Vehicles, Machines & Equipment	27,561.15
660-669	Library Books, Text Books & Other Cap. Outlay	70.95
810-819	Taxes Paid by State Agencies	2.50
	Total	1,143,402.22

	2355 South Miss. Charity Hospital (at Laurel)	
001-009	Salaries, Wages, Per Diems, etc.	1,414,737.11
010-029	Retirement, O.A.S.I., Group Ins., etc.	267,887.06
240-259	Other Supplies & Materials	60.25
	Total	1,682,684.42

	2362 Kuhn Memorial Charity Hospital - Nurses' School	
001-009	Salaries, Wages, Per Diems, etc.	84,940.71
010-029	Retirement, O.A.S.I., Group Ins., etc.	14,637.45
030-039	Travel & Subsistence - In State	231.18
160-169	Fees, Professional & Other Services	2,350.26
	Total	102,159.60

	2363 Matty Hersee Charity Hospital - Nurses' School	
001-009	Salaries, Wages, Per Diems, etc.	$ 323,115.94
010-029	Retirement, O.A.S.I., Group Ins., etc.	58,709.35
030-039	Travel & Subsistence - In State	1,076.23
040-049	Travel & Subsistence - Out of State	830.80
110-119	Postage, Telephone, Freight, Express	6,730.94
120-129	Heat, Lights, Power, Gas, Water	50,651.25
130-139	Public Information	447.58
140-149	Rental of Bldgs., Equipment, etc.	4,512.96
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,217.53
160-169	Fees, Professional & Other Services	2,899.20
170-179	Other Contractual Services	2,309.14
210-219	Office Supplies & Materials	5,603.87
220-229	Equip. Repair Parts, Supplies & Access.	1,810.48
230-239	Professional & Scientific Supplies & Mat.	1,081.57
240-259	Other Supplies & Materials	9,795.05
660-669	Library Books, Text Books & Other Cap. Outlay	5,680.90
720-729	Imprest Funds Advanced to Agencies & Returned	66.86
810-819	Taxes Paid by State Agencies	2.50
	Total	480,542.15

	2365 South Mississippi Charity Hospital - Nurses' School	
001-009	Salaries, Wages, Per Diems, etc.	67,287.24
010-029	Retirement, O.A.S.I., Group Ins., etc.	13,589.91
030-039	Travel & Subsistence - In State	199.20
110-119	Postage, Telephone, Freight, Express	1,107.56
120-129	Heat, Lights, Power, Gas, Water	51.74
130-139	Public Information	30.69
140-149	Rental of Bldgs., Equipment, etc.	12.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,530.45
160-169	Fees, Professional & Other Services	2,397.15
210-219	Office Supplies & Materials	410.20
220-229	Equip. Repair Parts, Supplies & Access.	79.81
230-239	Professional & Scientific Supplies & Mat.	824.07
240-259	Other Supplies & Materials	890.16
660-669	Library Books, Text Books & Other Cap. Outlay	1,112.26
	Total	89,522.44

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2370 Dept. of Mental Health Services - POS	
120-129	Heat, Lights, Power, Gas, Water	$ 129,953.87
160-169	Fees, Professional & Other Services	982,296.70
460-469	Grants to State Agencies & Institutions	92,659.99
470-479	Grants to Non-Governmental Institutions	154,271.49
	Total	1,359,182.05

	2371 Dept. of Mental Health - Admin.	
001-009	Salaries, Wages, Per Diems, etc.	682,750.03
010-029	Retirement, O.A.S.I., Group Ins., etc.	120,659.38
030-039	Travel & Subsistence - In State	31,223.33
040-049	Travel & Subsistence - Out of State	7,010.87
100-109	Tuition, Rewards & Awards	105.80
110-119	Postage, Telephone, Freight, Express	26,977.89
130-139	Public Information	1,542.48
140-149	Rental of Bldgs., Equipment, etc.	70,359.53
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,739.19
160-169	Fees, Professional & Other Services	19,896.33
170-179	Other Contractual Services	5,873.65
210-219	Office Supplies & Materials	10,832.66
220-229	Equip. Repair Parts, Supplies & Access.	1,215.47
240-259	Other Supplies & Materials	904.19
460-469	Grants to State Agencies & Institutions	28,996.13
470-479	Grants to Non-Governmental Institutions	184,938.84
630-649	Vehicles, Machines & Equipment	1,775.55
660-669	Library Books, Text Books & Other Cap. Outlay	2,925.43
	Total	1,200,729.75

	2372 East Miss. State Hospital (at Meridian)	
001-009	Salaries, Wages, Per Diems, etc.	5,140,066.55
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,175,556.78
030-039	Travel & Subsistence - In State	637.52
110-119	Postage, Telephone, Freight, Express	12,552.56
120-129	Heat, Lights, Power, Gas, Water	54,776.55
140-149	Rental of Bldgs., Equipment, etc.	241.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,205.94
160-169	Fees, Professional & Other Services	3,161.50
	Total	6,392,198.40

	2373 Ellisville State School (at Ellisville)	
001-009	Salaries, Wages, Per Diems, etc.	$ 7,094,702.71
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,391,897.46
030-039	Travel & Subsistence - In State	1,582.38
040-049	Travel & Subsistence - Out of State	408.27
110-119	Postage, Telephone, Freight, Express	2,584.00
230-239	Professional & Scientific Supplies & Mat.	581.66
240-259	Other Supplies & Materials	202.06
480-489	Grants to Individuals	30,753.84
	Total	8,522,712.38

	2374 Miss. State Hospital (at Whitfield)	
001-009	Salaries, Wages, Per Diems, etc.	12,677,810.04
010-029	Retirement, O.A.S.I., Group Ins., etc.	2,577,654.96
030-039	Travel & Subsistence - In State	10,854.35
040-049	Travel & Subsistence - Out of State	3,994.46
100-109	Tuition, Rewards & Awards	6,804.90
110-119	Postage, Telephone, Freight, Express	108,776.36
120-129	Heat, Lights, Power, Gas, Water	1,351,275.94
130-139	Public Information	64.00
140-149	Rental of Bldgs., Equipment, etc.	167,296.21
150-159	Repairing & Serv. Bldgs., Equip., etc.	152,904.74
160-169	Fees, Professional & Other Services	259,703.33
170-179	Other Contractual Services	51,472.51
200-209	Maintenance & Construction Supplies & Mat.	32,302.81
210-219	Office Supplies & Materials	96,232.01
220-229	Equip. Repair Parts, Supplies & Access.	169,574.94
230-239	Professional & Scientific Supplies & Mat.	873,568.67
240-259	Other Supplies & Materials	2,074,425.87
480-489	Grants to Individuals	37,605.42
630-649	Vehicles, Machines & Equipment	334,131.06
660-669	Library Books, Text Books & Other Cap. Outlay	2,468.75
720-729	Imprest Funds Advanced to Agencies & Returned	154.25
810-819	Taxes Paid by State Agencies	202.50
	Total	20,989,278.08

	2377 Ellisville State School - Farm	
001-009	Salaries, Wages, Per Diems, etc.	84,207.35
010-029	Retirement, O.A.S.I., Group Ins., etc.	16,707.10
100-109	Tuition, Rewards & Awards	125.00
110-119	Postage, Telephone, Freight, Express	642.94
120-129	Heat, Lights, Power, Gas, Water	18,066.33
140-149	Rental of Bldgs., Equipment, etc.	330.30

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2377 Ellisville State School - Farm	
150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 3,782.05
160-169	Fees, Professional & Other Services	3,453.00
170-179	Other Contractual Services	14.00
200-209	Maintenance & Construction Supplies & Mat.	2,155.50
220-229	Equip. Repair Parts, Supplies & Access.	25,100.50
230-239	Professional & Scientific Supplies & Mat.	6,200.22
240-259	Other Supplies & Materials	222,300.57
630-649	Vehicles, Machines & Equipment	6,474.12
660-669	Library Books, Text Books & Other Cap. Outlay	2,000.00
	Total	391,558.98

	2378 Dept. of Mental Health - Special Olympics	
460-469	Grants to State Agencies & Institutions	75,000.00

	2382 Boswell Retardation Center (at Sanatorium)	
001-009	Salaries, Wages, Per Diems, etc.	1,222,628.56
010-029	Retirement, O.A.S.I., Group Ins., etc.	259,448.04
030-039	Travel & Subsistence - In State	5,188.48
100-109	Tuition, Rewards & Awards	30.00
110-119	Postage, Telephone, Freight, Express	22,373.53
120-129	Heat, Lights, Power, Gas, Water	230,356.78
130-139	Public Information	4.00
140-149	Rental of Bldgs., Equipment, etc.	26,673.48
150-159	Repairing & Serv. Bldgs., Equip., etc.	85,355.44
160-169	Fees, Professional & Other Services	64,409.92
170-179	Other Contractual Services	22,418.18
200-209	Maintenance & Construction Supplies & Mat.	18,718.57
210-219	Office Supplies & Materials	9,903.08
220-229	Equip. Repair Parts, Supplies & Access.	55,056.30
230-239	Professional & Scientific Supplies & Mat.	35,600.24
240-259	Other Supplies & Materials	307,677.96
480-489	Grants to Individuals	40,460.02
630-649	Vehicles, Machines & Equipment	55,906.87
660-669	Library Books, Text Books & Other Cap. Outlay	400.25
810-819	Taxes Paid by State Agencies	22.50
	Total	2,462,632.20

	2383 Children's Rehabilitation Center (at Jackson)	
001-009	Salaries, Wages, Per Diems, etc.	688,752.83
010-029	Retirement, O.A.S.I., Group Ins., etc.	146,977.45
030-039	Travel & Subsistence - In State	1,207.87
110-119	Postage, Telephone, Freight, Express	2,206.59

	2383 Children's Rehabilitation Center (at Jackson)	
120-129	Heat, Lights, Power, Gas, Water	$ 14,481.80
140-149	Rental of Bldgs., Equipment, etc.	59.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,295.35
160-169	Fees, Professional & Other Services	16,012.45
220-229	Equip. Repair Parts, Supplies & Access.	809.59
240-259	Other Supplies & Materials	599.26
	Total	873,402.19

	2385 North Miss. Retardation Center (at Oxford)	
001-009	Salaries, Wages, Per Diems, etc.	1,605,721.11
010-029	Retirement, O.A.S.I., Group Ins., etc.	330,895.26
030-039	Travel & Subsistence - In State	5,136.78
040-049	Travel & Subsistence - Out of State	3,300.65
110-119	Postage, Telephone, Freight, Express	33,321.00
120-129	Heat, Lights, Power, Gas, Water	296,940.23
130-139	Public Information	407.74
140-149	Rental of Bldgs., Equipment, etc.	8,456.67
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,877.26
160-169	Fees, Professional & Other Services	26,748.84
170-179	Other Contractual Services	15,305.74
210-219	Office Supplies & Materials	9,492.38
220-229	Equip. Repair Parts, Supplies & Access.	20,636.82
230-239	Professional & Scientific Supplies & Mat.	35,471.02
240-259	Other Supplies & Materials	134,642.49
630-649	Vehicles, Machines & Equipment	30,056.08
810-819	Taxes Paid by State Agencies	2.50
	Total	2,564,414.57

	2386 Hudspeth Retardation Center (at Whitfield)	
001-009	Salaries, Wages, Per Diems, etc.	4,183,103.65
010-029	Retirement, O.A.S.I., Group Ins., etc.	866,433.04
210-219	Office Supplies & Materials	665.02
240-259	Other Supplies & Materials	5,785.66
480-489	Grants to Individuals	23,113.20
	Total	5,079,100.57

	2387 South Mississippi Retardation Center (at Long Beach)	
001-009	Salaries, Wages, Per Diems, etc.	1,337,111.70
010-029	Retirement, O.A.S.I., Group Ins., etc.	267,850.26
030-039	Travel & Subsistence - In State	7,815.57

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2387 South Mississippi Retardation Center (at Long Beach)	
040-049	Travel & Subsistence - Out of State	$ 150.58
100-109	Tuition, Rewards & Awards	245.35
110-119	Postage, Telephone, Freight, Express	21,385.22
120-129	Heat, Lights, Power, Gas, Water	53,424.77
130-139	Public Information	134.48
140-149	Rental of Bldgs., Equipment, etc.	5,188.15
150-159	Repairing & Serv. Bldgs., Equip., etc.	19,311.89
160-169	Fees, Professional & Other Services	16,790.44
170-179	Other Contractual Services	14,561.72
210-219	Office Supplies & Materials	6,782.74
220-229	Equip. Repair Parts, Supplies & Access.	7,949.16
230-239	Professional & Scientific Supplies & Mat.	11,664.84
240-259	Other Supplies & Materials	72,571.09
630-649	Vehicles, Machines & Equipment	937.45
660-669	Library Books, Text Books & Other Cap. Outlay	109.00
910-929	Inter-Departmental Transfers	1,646.00
	Total	1,845,630.41

	2388 Regional Mental Health-Retardation Centers	
470-479	Grants to Non-Governmental Institutions	2,212,337.86

	2390 State Hospital Comm. (at Louisville) - Treatment & Hospitalization of the Indigent Sick	
001-009	Salaries, Wages, Per Diems, etc.	23,423.72
010-029	Retirement, O.A.S.I., Group Ins., etc.	4,548.94
030-039	Travel & Subsistence - In State	42.96
110-119	Postage, Telephone, Freight, Express	2,798.98
140-149	Rental of Bldgs., Equipment, etc.	413.93
150-159	Repairing & Serv. Bldgs., Equip., etc.	412.50
160-169	Fees, Professional & Other Services	329.00
210-219	Office Supplies & Materials	1,776.86
240-259	Other Supplies & Materials	135.00
300-319	Assistance to Needy & Pensions	3,002,740.67
	Total	3,036,622.56

	2395 Hospital Reimbursement Comm. (at Jackson)	
001-009	Salaries, Wages, Per Diems, etc.	39,214.85
010-029	Retirement, O.A.S.I., Group Ins., etc.	7,976.39
030-039	Travel & Subsistence - In State	343.25
040-049	Travel & Subsistence - Out of State	2,260.98
100-109	Tuition, Rewards & Awards	$ 8.25
110-119	Postage, Telephone, Freight, Express	2,790.03
130-139	Public Information	10.00
140-149	Rental of Bldgs., Equipment, etc.	3,775.25
150-159	Repairing & Serv. Bldgs., Equip., etc.	656.84
210-219	Office Supplies & Materials	757.47
900-909	Intra-Departmental Transfers	756.79
	Total	58,550.10

AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT

	240A Dept. of Agriculture & Commerce - Grain Division	
001-009	Salaries, Wages, Per Diems, etc.	625,429.35
010-029	Retirement, O.A.S.I., Group Ins., etc.	123,884.83
030-039	Travel & Subsistence - In State	15,028.07
040-049	Travel & Subsistence - Out of State	1,296.62
110-119	Postage, Telephone, Freight, Express	6,882.39
120-129	Heat, Lights, Power, Gas, Water	7,303.02
130-139	Public Information	12.25
140-149	Rental of Bldgs., Equipment, etc.	5,790.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,459.00
160-169	Fees, Professional & Other Services	3,804.00
170-179	Other Contractual Services	761.00
200-209	Maintenance & Construction Supplies & Mat.	335.20
210-219	Office Supplies & Materials	3,457.71
220-229	Equip. Repair Parts, Supplies & Access.	10,075.72
230-239	Professional & Scientific Supplies & Mat.	1,504.60
240-259	Other Supplies & Materials	2,117.64
630-649	Vehicles, Machines & Equipment	13,667.65
810-819	Taxes Paid by State Agencies	17.50
	Total	823,826.55

	2401 Dept. of Agriculture & Commerce - Admin.	
001-009	Salaries, Wages, Per Diems, etc.	2,340,201.61
010-029	Retirement, O.A.S.I., Group Ins., etc.	461,060.54
030-039	Travel & Subsistence - In State	152,370.09
040-049	Travel & Subsistence - Out of State	20,811.86
100-109	Tuition, Rewards & Awards	589.40
110-119	Postage, Telephone, Freight, Express	153,167.26
120-129	Heat, Lights, Power, Gas, Water	24,446.03
130-139	Public Information	4,521.39
140-149	Rental of Bldgs., Equipment, etc.	118,779.02

Statement No. 5

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2401 Dept. of Agriculture & Commerce - Admin.	
150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 41,837.11
160-169	Fees, Professional & Other Services	134,113.67
170-179	Other Contractual Services	8,920.35
200-209	Maintenance & Construction Supplies & Mat.	595.91
210-219	Office Supplies & Materials	97,233.22
220-229	Equip. Repair Parts, Supplies & Access.	148,672.86
230-239	Professional & Scientific Supplies & Mat.	22,843.28
240-259	Other Supplies & Materials	8,688.85
630-649	Vehicles, Machines & Equipment	117,641.40
720-729	Imprest Funds Advanced to Agencies & Returned	630.85
810-819	Taxes Paid by State Agencies	140.50
900-909	Intra-Departmental Transfers	704,222.91
	Total	4,561,488.11

	2405 Dept. of Agriculture & Commerce - Division of Plant Industry	
001-009	Salaries, Wages, Per Diems, etc.	505,949.18
010-029	Retirement, O.A.S.I., Group Ins., etc.	103,592.84
030-039	Travel & Subsistence - In State	10,059.74
040-049	Travel & Subsistence - Out of State	2,217.72
100-109	Tuition, Rewards & Awards	213.00
110-119	Postage, Telephone, Freight, Express	15,036.57
120-129	Heat, Lights, Power, Gas, Water	5,852.65
130-139	Public Information	34.60
140-149	Rental of Bldgs., Equipment, etc.	3,394.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,211.12
160-169	Fees, Professional & Other Services	4,619.34
170-179	Other Contractual Services	1,173.25
210-219	Office Supplies & Materials	5,529.15
220-229	Equip. Repair Parts, Supplies & Access.	14,778.02
230-239	Professional & Scientific Supplies & Mat.	369.84
240-259	Other Supplies & Materials	678.67
810-819	Taxes Paid by State Agencies	45.00
	Total	678,755.19

	2411 Dept. of Economic Development - Admin.	
001-009	Salaries, Wages, Per Diems, etc.	1,191,823.26
010-029	Retirement, O.A.S.I., Group Ins., etc.	212,407.16
030-039	Travel & Subsistence - In State	83,593.06
040-049	Travel & Subsistence - Out of State	258,542.03
100-109	Tuition, Rewards & Awards	1,981.60
110-119	Postage, Telephone, Freight, Express	240,192.52

	2411 Dept. of Economic Development - Admin.	
130-139	Public Information	$ 1,098,778.36
140-149	Rental of Bldgs., Equipment, etc.	188,776.36
150-159	Repairing & Serv. Bldgs., Equip., etc.	15,255.68
160-169	Fees, Professional & Other Services	759,931.64
170-179	Other Contractual Services	131,402.13
200-209	Maintenance & Construction Supplies & Mat.	143.80
210-219	Office Supplies & Materials	108,408.51
220-229	Equip. Repair Parts, Supplies & Access.	9,464.01
230-239	Professional & Scientific Supplies & Mat.	7,869.17
240-259	Other Supplies & Materials	66,293.89
470-479	Grants to Non-Governmental Institutions	152,424.62
630-649	Vehicles, Machines & Equipment	11,060.02
720-729	Imprest Funds Advanced to Agencies & Returned	56.75
810-819	Taxes Paid by State Agencies	2.50
	Total	4,538,407.07

	2412 Dept. of Economic Development - Tourist Welcome Stations	
001-009	Salaries, Wages, Per Diems, etc.	275,200.74
010-029	Retirement, O.A.S.I., Group Ins., etc.	56,057.41
030-039	Travel & Subsistence - In State	12,315.80
040-049	Travel & Subsistence - Out of State	2,021.14
110-119	Postage, Telephone, Freight, Express	10,589.46
130-139	Public Information	6,041.22
140-149	Rental of Bldgs., Equipment, etc.	4,330.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	10,970.34
160-169	Fees, Professional & Other Services	49,342.86
170-179	Other Contractual Services	356.88
210-219	Office Supplies & Materials	96,725.52
220-229	Equip. Repair Parts, Supplies & Access.	1,088.74
230-239	Professional & Scientific Supplies & Mat.	247.29
240-259	Other Supplies & Materials	38,567.57
630-649	Vehicles, Machines & Equipment	10,311.12
	Total	574,166.09

	2419 Dept. of Economic Development - Industrial Development	
420-439	Apportionments to Counties	80,000.00
470-479	Grants to Non-Governmental Institutions	8,991.85
	Total	88,991.85

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2421 Cooperative Extension Service (MSU)	
460-469	Grants to State Agencies & Institutions	$ 11,204,087.00
	2422 Agricultural & Forestry Experiment Stations (MSU)	
460-469	Grants to State Agencies & Institutions	11,887,558.51
	2427 Board of Animal Health	
001-009	Salaries, Wages, Per Diems, etc.	411,132.93
010-029	Retirement, O.A.S.I., Group Ins., etc.	91,796.91
030-039	Travel & Subsistence - In State	27,908.70
040-049	Travel & Subsistence - Out of State	6,371.49
110-119	Postage, Telephone, Freight, Express	30,225.84
120-129	Heat, Lights, Power, Gas, Water	26,295.67
130-139	Public Information	5.68
140-149	Rental of Bldgs., Equipment, etc.	79.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	14,461.68
160-169	Fees, Professional & Other Services	431,807.85
170-179	Other Contractual Services	1,211.59
210-219	Office Supplies & Materials	12,695.94
220-229	Equip. Repair Parts, Supplies & Access.	70,151.30
230-239	Professional & Scientific Supplies & Mat.	53,500.28
240-259	Other Supplies & Materials	31,985.64
630-649	Vehicles, Machines & Equipment	28,432.10
810-819	Taxes Paid by State Agencies	40.00
900-909	Intra-Departmental Transfers	16,700.00
	Total	1,254,803.10
	2429 Board of Animal Health - Veterinary Diagnostic Lab.	
001-009	Salaries, Wages, Per Diems, etc.	387,348.46
010-029	Retirement, O.A.S.I., Group Ins., etc.	72,474.37
030-039	Travel & Subsistence - In State	1,578.03
040-049	Travel & Subsistence - Out of State	2,042.41
110-119	Postage, Telephone, Freight, Express	5,330.74
120-129	Heat, Lights, Power, Gas, Water	12,791.24
130-139	Public Information	7.91
140-149	Rental of Bldgs., Equipment, etc.	2,948.87
150-159	Repairing & Serv. Bldgs., Equip., etc.	20,017.91
160-169	Fees, Professional & Other Services	4,056.37
170-179	Other Contractual Services	3,005.84
200-209	Maintenance & Construction Supplies & Mat.	94.28
210-219	Office Supplies & Materials	3,597.12
220-229	Equip. Repair Parts, Supplies & Access.	848.12
	2429 Board of Animal Health - Veterinary Diagnostic Lab.	
230-239	Professional & Scientific Supplies & Mat.	$ 38,870.51
240-259	Other Supplies & Materials	3,825.18
630-649	Vehicles, Machines & Equipment	4,823.55
720-729	Imprest Funds Advanced to Agencies & Returned	0.01
810-819	Taxes Paid by State Agencies	2.50
	Total	563,663.42
	2431 State Fair Commission - Roundup for Junior Exhibitors of Livestock	
100-109	Tuition, Rewards & Awards	36,997.22
160-169	Fees, Professional & Other Services	3,834.08
210-219	Office Supplies & Materials	725.00
	Total	41,556.30
	2432 State Fair Comm. - Livestock Premiums	
100-109	Tuition, Rewards & Awards	19,991.00
	2433 State Fair Commission - District Livestock Shows & Fairs	
100-109	Tuition, Rewards & Awards	55,498.30
	2434 State Fair Comm. - County Livestock Shows	
100-109	Tuition, Rewards & Awards	14,702.47
	2435 State Fair Commission - Dixie National Livestock Show	
100-109	Tuition, Rewards & Awards	34,975.67
	2436 State Fair Comm. - Industrial Showcase	
001-009	Salaries, Wages, Per Diems, etc.	38,032.42
010-029	Retirement, O.A.S.I., Group Ins., etc.	5,530.39
110-119	Postage, Telephone, Freight, Express	783.78
120-129	Heat, Lights, Power, Gas, Water	56,190.35
150-159	Repairing & Serv. Bldgs., Equip., etc.	12,890.39
160-169	Fees, Professional & Other Services	2,320.00
170-179	Other Contractual Services	1,963.00
220-229	Equip. Repair Parts, Supplies & Access.	147.12
240-259	Other Supplies & Materials	3,093.45
720-729	Imprest Funds Advanced to Agencies & Returned	2,815.38
	Total	123,766.28

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2437 State Fair Comm. - Dairy Shows	
100-109	Tuition, Rewards & Awards	$ 22,499.90
	2438 State Fair Commission - Mississippi High School Rodeo	
470-479	Grants to Non-Governmental Institutions	10,000.00
	2439 State Fair Comm. - Shrimp Festival	
440-459	Apportionments to Municipalities	5,000.00
	2441 Research & Development Center - Admin.	
001-009	Salaries, Wages, Per Diems, etc.	2,783,709.04
010-029	Retirement, O.A.S.I., Group Ins., etc.	500,230.32
030-039	Travel & Subsistence - In State	81,768.38
040-049	Travel & Subsistence - Out of State	34,147.94
100-109	Tuition, Rewards & Awards	5,096.73
110-119	Postage, Telephone, Freight, Express	156,546.10
130-139	Public Information	2,835.35
140-149	Rental of Bldgs., Equipment, etc.	152,802.66
150-159	Repairing & Serv. Bldgs., Equip., etc.	54,338.45
160-169	Fees, Professional & Other Services	158,965.38
170-179	Other Contractual Services	57,653.92
210-219	Office Supplies & Materials	79,940.55
220-229	Equip. Repair Parts, Supplies & Access.	6,955.37
230-239	Professional & Scientific Supplies & Mat.	14,753.39
240-259	Other Supplies & Materials	7,527.37
630-649	Vehicles, Machines & Equipment	58,842.58
660-669	Library Books, Text Books & Other Cap. Outlay	2,277.49
810-819	Taxes Paid by State Agencies	2.50
	Total	4,158,393.52
	2443 Gulf Coast Research Lab. (at Ocean Springs)	
460-469	Grants to State Agencies & Institutions	2,607,316.00
	2446 Research & Development/Universities/ETV Centers Buildings & Complex - Operation & Maintenance	
001-009	Salaries, Wages, Per Diems, etc.	248,146.41
010-029	Retirement, O.A.S.I., Group Ins., etc.	47,919.59
110-119	Postage, Telephone, Freight, Express	2,138.43
120-129	Heat, Lights, Power, Gas, Water	388,114.65
	2446 Research & Development/Universities/ETV Centers Buildings & Complex - Operation & Maintenance	
140-149	Rental of Bldgs., Equipment, etc.	$ 3,399.38
150-159	Repairing & Serv. Bldgs., Equip., etc.	131,598.63
160-169	Fees, Professional & Other Services	52,052.04
170-179	Other Contractual Services	4,941.80
200-209	Maintenance & Construction Supplies & Mat.	3,182.88
210-219	Office Supplies & Materials	264.64
220-229	Equip. Repair Parts, Supplies & Access.	6,881.51
240-259	Other Supplies & Materials	10,692.97
620-629	Buildings & Improvements	1,428.00
810-819	Taxes Paid by State Agencies	2.50
	Total	900,763.43
	2447 Research & Development Center - Chemical Laboratory (at MSU)	
460-469	Grants to State Agencies & Institutions	748,684.00
	2448 Research & Development Center - Forest Products Utilization Lab. (at MSU)	
460-469	Grants to State Agencies & Institutions	973,759.17
	2449 Research & Development Center - Research Institute of Pharmaceutical Sciences (at UM)	
460-469	Grants to State Agencies & Institutions	873,295.81
	CONSERVATION & RECREATION	
	2451 State Forestry Commission	
001-009	Salaries, Wages, Per Diems, etc.	9,763,521.22
010-029	Retirement, O.A.S.I., Group Ins., etc.	2,007,186.04
030-039	Travel & Subsistence - In State	19,633.08
040-049	Travel & Subsistence - Out of State	870.55
100-109	Tuition, Rewards & Awards	2,629.45
110-119	Postage, Telephone, Freight, Express	147,031.49
120-129	Heat, Lights, Power, Gas, Water	68,129.81
130-139	Public Information	308.52
140-149	Rental of Bldgs., Equipment, etc.	68,724.84
150-159	Repairing & Serv. Bldgs., Equip., etc.	26,377.41
160-169	Fees, Professional & Other Services	30,734.30
170-179	Other Contractual Services	6,914.00
200-209	Maintenance & Construction Supplies & Mat.	15,387.94
210-219	Office Supplies & Materials	35,982.77
220-229	Equip. Repair Parts, Supplies & Access.	481,062.97
230-239	Professional & Scientific Supplies & Mat.	2,055.26

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2451 State Forestry Commission	
240-259	Other Supplies & Materials	$ 272,974.35
620-629	Buildings & Improvements	1,658.76
630-649	Vehicles, Machines & Equipment	238,229.93
810-819	Taxes Paid by State Agencies	205.00
910-929	Inter-Departmental Transfers	48,921.00
930-939	Refunds - Outside	64,743.06
	Total	13,303,281.75

	2464 Wildlife Conservation - Nat. Science Museum	
001-009	Salaries, Wages, Per Diems, etc.	234,446.67
010-029	Retirement, O.A.S.I., Group Ins., etc.	45,122.46
030-039	Travel & Subsistence - In State	1,230.70
040-049	Travel & Subsistence - Out of State	649.94
110-119	Postage, Telephone, Freight, Express	12,442.37
120-129	Heat, Lights, Power, Gas, Water	32,436.40
130-139	Public Information	8.74
140-149	Rental of Bldgs., Equipment, etc.	5,047.84
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,279.42
160-169	Fees, Professional & Other Services	6,055.59
170-179	Other Contractual Services	3,277.52
210-219	Office Supplies & Materials	11,469.13
220-229	Equip. Repair Parts, Supplies & Access.	7,754.72
230-239	Professional & Scientific Supplies & Mat.	8,500.00
240-259	Other Supplies & Materials	9,915.36
630-649	Vehicles, Machines & Equipment	143.73
660-669	Library Books, Text Books & Other Cap. Outlay	748.50
	Total	387,529.09

	2466 Wildlife Conservation - Marine Resources	
001-009	Salaries, Wages, Per Diems, etc.	677,297.94
010-029	Retirement, O.A.S.I., Group Ins., etc.	156,031.14
030-039	Travel & Subsistence - In State	4,280.83
040-049	Travel & Subsistence - Out of State	3,284.79
110-119	Postage, Telephone, Freight, Express	27,732.42
120-129	Heat, Lights, Power, Gas, Water	4,793.55
130-139	Public Information	710.23
140-149	Rental of Bldgs., Equipment, etc.	30,715.89
150-159	Repairing & Serv. Bldgs., Equip., etc.	45,587.41
160-169	Fees, Professional & Other Services	57,347.27
170-179	Other Contractual Services	35,610.20
200-209	Maintenance & Construction Supplies & Mat.	790.23
210-219	Office Supplies & Materials	3,831.13
220-229	Equip. Repair Parts, Supplies & Access.	33,028.70
230-239	Professional & Scientific Supplies & Mat.	1,021.32

	2466 Wildlife Conservation - Marine Resources	
240-259	Other Supplies & Materials	$ 32,225.25
630-649	Vehicles, Machines & Equipment	70,957.04
720-729	Imprest Funds Advanced to Agencies & Returned	8.43
810-819	Taxes Paid by State Agencies	5.00
	Total	1,195,258.77

	2468 Wildlife Conservation - Administrative	
001-009	Salaries, Wages, Per Diems, etc.	232,033.32
010-029	Retirement, O.A.S.I., Group Ins., etc.	43,655.99
030-039	Travel & Subsistence - In State	1,059.70
040-049	Travel & Subsistence - Out of State	590.00
100-109	Tuition, Rewards & Awards	333.50
110-119	Postage, Telephone, Freight, Express	51,485.31
130-139	Public Information	23.61
140-149	Rental of Bldgs., Equipment, etc.	30,390.53
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,466.50
160-169	Fees, Professional & Other Services	26,397.08
170-179	Other Contractual Services	10.93
210-219	Office Supplies & Materials	17,459.64
220-229	Equip. Repair Parts, Supplies & Access.	548.76
230-239	Professional & Scientific Supplies & Mat.	870.33
240-259	Other Supplies & Materials	479.07
630-649	Vehicles, Machines & Equipment	528.52
930-939	Refunds - Outside	2,910.00
	Total	411,242.79

	2471 Dept. of Natural Resources - Recreation & Parks	
001-009	Salaries, Wages, Per Diems, etc.	2,935,325.09
010-029	Retirement, O.A.S.I., Group Ins., etc.	618,154.90
030-039	Travel & Subsistence - In State	5,930.34
040-049	Travel & Subsistence - Out of State	100.00
110-119	Postage, Telephone, Freight, Express	82,210.72
120-129	Heat, Lights, Power, Gas, Water	560,468.81
130-139	Public Information	1,766.72
140-149	Rental of Bldgs., Equipment, etc.	32,230.05
150-159	Repairing & Serv. Bldgs., Equip., etc.	85,773.34
160-169	Fees, Professional & Other Services	29,966.14
170-179	Other Contractual Services	11,016.47
200-209	Maintenance & Construction Supplies & Mat.	4,853.77
210-219	Office Supplies & Materials	4,694.29
220-229	Equip. Repair Parts, Supplies & Access.	76,723.86
230-239	Professional & Scientific Supplies & Mat.	2,614.73
240-259	Other Supplies & Materials	59,624.36

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2471 Dept. of Natural Resources - Recreation & Parks	
610-619	Purchase of Land	$ 1,523.15
630-649	Vehicles, Machines & Equipment	85,917.06
810-819	Taxes Paid by State Agencies	3,230.00
930-939	Refunds - Outside	15.00
	Total	4,602,138.79

	2472 Grand Gulf Military Monument (at Port Gibson)	
001-009	Salaries, Wages, Per Diems, etc.	43,485.71
010-029	Retirement, O.A.S.I., Group Ins., etc.	7,522.74
030-039	Travel & Subsistence - In State	1,645.37
110-119	Postage, Telephone, Freight, Express	1,939.04
120-129	Heat, Lights, Power, Gas, Water	4,836.73
130-139	Public Information	425.00
140-149	Rental of Bldgs., Equipment, etc.	190.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,563.30
160-169	Fees, Professional & Other Services	10,863.51
170-179	Other Contractual Services	30.00
200-209	Maintenance & Construction Supplies & Mat.	1,098.76
210-219	Office Supplies & Materials	1,982.69
220-229	Equip. Repair Parts, Supplies & Access.	5,006.85
230-239	Professional & Scientific Supplies & Mat.	390.25
240-259	Other Supplies & Materials	6,092.87
610-619	Purchase of Land	721.97
620-629	Buildings & Improvements	948.00
630-649	Vehicles, Machines & Equipment	499.75
660-669	Library Books, Text Books & Other Cap. Outlay	850.00
810-819	Taxes Paid by State Agencies	2.50
900-909	Intra-Departmental Transfers	431.92
	Total	93,527.46

	2473 Bd. of Trustees of Beauvoir Shrine (at Biloxi)	
460-469	Grants to State Agencies & Institutions	12,500.00

	2475 Department of Archives & History	
001-009	Salaries, Wages, Per Diems, etc.	1,159,312.24
010-029	Retirement, O.A.S.I., Group Ins., etc.	223,881.24
030-039	Travel & Subsistence - In State	13,357.06
040-049	Travel & Subsistence - Out of State	9,151.03
100-109	Tuition, Rewards & Awards	215.00
110-119	Postage, Telephone, Freight, Express	58,937.10
120-129	Heat, Lights, Power, Gas, Water	15,627.18
130-139	Public Information	1,740.19

	2475 Department of Archives & History	
140-149	Rental of Bldgs., Equipment, etc.	$ 530,678.68
150-159	Repairing & Serv. Bldgs., Equip., etc.	36,053.34
160-169	Fees, Professional & Other Services	64,145.91
170-179	Other Contractual Services	7,008.82
200-209	Maintenance & Construction Supplies & Mat.	876.54
210-219	Office Supplies & Materials	68,016.71
220-229	Equip. Repair Parts, Supplies & Access.	13,778.45
230-239	Professional & Scientific Supplies & Mat.	23,858.12
240-259	Other Supplies & Materials	19,004.54
470-479	Grants to Non-Governmental Institutions	5,000.00
630-649	Vehicles, Machines & Equipment	397.00
660-669	Library Books, Text Books & Other Cap. Outlay	16,851.92
810-819	Taxes Paid by State Agencies	12.50
	Total	2,267,903.57

	2477 Dept. of Natural Resources - Admin.	
001-009	Salaries, Wages, Per Diems, etc.	617,031.68
010-029	Retirement, O.A.S.I., Group Ins., etc.	113,221.37
030-039	Travel & Subsistence - In State	9,058.54
040-049	Travel & Subsistence - Out of State	3,208.39
100-109	Tuition, Rewards & Awards	1,053.45
110-119	Postage, Telephone, Freight, Express	32,251.52
130-139	Public Information	1,037.23
140-149	Rental of Bldgs., Equipment, etc.	132,410.59
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,515.98
160-169	Fees, Professional & Other Services	6,499.21
170-179	Other Contractual Services	687.90
210-219	Office Supplies & Materials	20,457.91
220-229	Equip. Repair Parts, Supplies & Access.	2,650.14
230-239	Professional & Scientific Supplies & Mat.	3,928.36
240-259	Other Supplies & Materials	2,596.53
630-649	Vehicles, Machines & Equipment	1,310.00
720-729	Imprest Funds Advanced to Agencies & Returned	26.44
	Total	951,945.24

	2481 Department of Natural Resources - Land & Water Resources	
001-009	Salaries, Wages, Per Diems, etc.	163,992.85
010-029	Retirement, O.A.S.I., Group Ins., etc.	28,251.79
030-039	Travel & Subsistence - In State	13,149.82
040-049	Travel & Subsistence - Out of State	3,145.17
110-119	Postage, Telephone, Freight, Express	2,911.92
130-139	Public Information	11.80
140-149	Rental of Bldgs., Equipment, etc.	28,775.40

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2481 Department of Natural Resources - Land & Water Resources	
150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 364.59
160-169	Fees, Professional & Other Services	48,446.16
170-179	Other Contractual Services	1,023.00
210-219	Office Supplies & Materials	746.92
220-229	Equip. Repair Parts, Supplies & Access.	420.04
230-239	Professional & Scientific Supplies & Mat.	239.87
240-259	Other Supplies & Materials	43.62
630-649	Vehicles, Machines & Equipment	2,039.15
	Total	293,562.10

	2483 Tennessee-Tombigbee Waterway Development Auth.	
460-469	Grants to State Agencies & Institutions	145,000.00

	2484 Yellow-Creek Watershed Authority	
460-469	Grants to State Agencies & Institutions	14,775.00

	2485 Department of Natural Resources - Bureau of Pollution Control	
001-009	Salaries, Wages, Per Diems, etc.	951,264.77
010-029	Retirement, O.A.S.I., Group Ins., etc.	168,117.55
030-039	Travel & Subsistence - In State	17,816.43
040-049	Travel & Subsistence - Out of State	22,495.33
100-109	Tuition, Rewards & Awards	6,385.40
110-119	Postage, Telephone, Freight, Express	31,740.47
120-129	Heat, Lights, Power, Gas, Water	7,440.32
130-139	Public Information	781.80
140-149	Rental of Bldgs., Equipment, etc.	154,325.25
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,327.06
160-169	Fees, Professional & Other Services	84,428.02
170-179	Other Contractual Services	1,224.20
210-219	Office Supplies & Materials	10,274.91
220-229	Equip. Repair Parts, Supplies & Access.	18,708.13
230-239	Professional & Scientific Supplies & Mat.	8,244.87
240-259	Other Supplies & Materials	2,884.36
630-649	Vehicles, Machines & Equipment	82,464.55
810-819	Taxes Paid by State Agencies	22.50
	Total	1,575,945.92

	2486 Soil and Water Conservation Commission	
001-009	Salaries, Wages, Per Diems, etc.	$ 70,784.20
010-029	Retirement, O.A.S.I., Group Ins., etc.	12,609.30
030-039	Travel & Subsistence - In State	8,782.36
040-049	Travel & Subsistence - Out of State	7,393.93
110-119	Postage, Telephone, Freight, Express	7,154.85
130-139	Public Information	516.96
140-149	Rental of Bldgs., Equipment, etc.	10,827.05
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,859.60
160-169	Fees, Professional & Other Services	1,932.71
170-179	Other Contractual Services	561.00
210-219	Office Supplies & Materials	2,148.90
220-229	Equip. Repair Parts, Supplies & Access.	2,369.76
230-239	Professional & Scientific Supplies & Mat.	402.87
240-259	Other Supplies & Materials	48.73
	Total	128,392.22

	2487 Mississippi River Parkway Commission	
030-039	Travel & Subsistence - In State	2,497.90
040-049	Travel & Subsistence - Out of State	2,295.06
160-169	Fees, Professional & Other Services	4,000.00
170-179	Other Contractual Services	3,500.00
	Total	12,292.96

	2495 Department of Natural Resources - Division of Mineral Lease	
001-009	Salaries, Wages, Per Diems, etc.	19,177.56
010-029	Retirement, O.A.S.I., Group Ins., etc.	4,833.59
030-039	Travel & Subsistence - In State	446.78
040-049	Travel & Subsistence - Out of State	64.61
100-109	Tuition, Rewards & Awards	80.00
110-119	Postage, Telephone, Freight, Express	2.77
130-139	Public Information	1,274.40
140-149	Rental of Bldgs., Equipment, etc.	176.93
160-169	Fees, Professional & Other Services	4,384.27
170-179	Other Contractual Services	30.00
210-219	Office Supplies & Materials	88.55
240-259	Other Supplies & Materials	29.70
	Total	30,589.16

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2496 Department of Natural Resources - Division of Geological Survey	
001-009	Salaries, Wages, Per Diems, etc.	$ 439,444.74
010-029	Retirement, O.A.S.I., Group Ins., etc.	79,107.10
030-039	Travel & Subsistence - In State	11,310.81
040-049	Travel & Subsistence - Out of State	5,806.88
100-109	Tuition, Rewards & Awards	708.00
110-119	Postage, Telephone, Freight, Express	14,399.69
120-129	Heat, Lights, Power, Gas, Water	8,962.21
130-139	Public Information	437.48
140-149	Rental of Bldgs., Equipment, etc.	395.81
150-159	Repairing & Serv. Bldgs., Equip., etc.	19,871.14
160-169	Fees, Professional & Other Services	62,523.10
170-179	Other Contractual Services	2,999.45
200-209	Maintenance & Construction Supplies & Mat.	95.22
210-219	Office Supplies & Materials	18,380.10
220-229	Equip. Repair Parts, Supplies & Access.	50,820.09
230-239	Professional & Scientific Supplies & Mat.	3,163.70
240-259	Other Supplies & Materials	7,212.64
630-649	Vehicles, Machines & Equipment	2,822.87
660-669	Library Books, Text Books & Other Cap. Outlay	5,097.68
800-809	Items Purchased for Resale	3,717.50
810-819	Taxes Paid by State Agencies	35.00
	Total	737,311.21

INSURANCE & BANKING

	2501 Insurance Department	
001-009	Salaries, Wages, Per Diems, etc.	741,515.71
010-029	Retirement, O.A.S.I., Group Ins., etc.	140,583.19
030-039	Travel & Subsistence - In State	43,709.42
040-049	Travel & Subsistence - Out of State	1,400.23
100-109	Tuition, Rewards & Awards	110.00
110-119	Postage, Telephone, Freight, Express	63,868.87
130-139	Public Information	284.32
140-149	Rental of Bldgs., Equipment, etc.	96,539.84
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,455.70
160-169	Fees, Professional & Other Services	17,745.05
170-179	Other Contractual Services	795.70
210-219	Office Supplies & Materials	22,188.65
230-239	Professional & Scientific Supplies & Mat.	283.26
240-259	Other Supplies & Materials	623.80
630-649	Vehicles, Machines & Equipment	1,651.77
900-909	Intra-Departmental Transfers	451.50
	Total	1,136,207.01

	2502 Insurance Dept. - Firefighters' School	
001-009	Salaries, Wages, Per Diems, etc.	$ 55,200.90
010-029	Retirement, O.A.S.I., Group Ins., etc.	15,775.48
030-039	Travel & Subsistence - In State	4,492.95
110-119	Postage, Telephone, Freight, Express	3,964.59
120-129	Heat, Lights, Power, Gas, Water	10,410.70
140-149	Rental of Bldgs., Equipment, etc.	575.79
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,290.64
160-169	Fees, Professional & Other Services	3,047.00
170-179	Other Contractual Services	158.97
210-219	Office Supplies & Materials	903.17
220-229	Equip. Repair Parts, Supplies & Access.	3,432.06
230-239	Professional & Scientific Supplies & Mat.	635.38
240-259	Other Supplies & Materials	1,972.52
630-649	Vehicles, Machines & Equipment	786.65
	Total	102,646.80

	2503 Insurance Department - Liquified Compressed Gas Inspection	
001-009	Salaries, Wages, Per Diems, etc.	182,720.90
010-029	Retirement, O.A.S.I., Group Ins., etc.	33,511.10
030-039	Travel & Subsistence - In State	66,103.06
110-119	Postage, Telephone, Freight, Express	5,634.61
140-149	Rental of Bldgs., Equipment, etc.	4,417.38
150-159	Repairing & Serv. Bldgs., Equip., etc.	38.00
160-169	Fees, Professional & Other Services	734.00
170-179	Other Contractual Services	15.00
210-219	Office Supplies & Materials	4,394.73
230-239	Professional & Scientific Supplies & Mat.	25.47
240-259	Other Supplies & Materials	694.00
	Total	298,288.25

	2532 Public Employees' Retirement System - Benefit Payments to Retirants Under Former System	
300-319	Assistance to Needy & Pensions	384,432.92

CORRECTIONS

	2551 Dept. of Corrections - Institutions	
001-009	Salaries, Wages, Per Diems, etc.	11,932,681.87
010-029	Retirement, O.A.S.I., Group Ins., etc.	2,622,383.78
030-039	Travel & Subsistence - In State	41,982.65
040-049	Travel & Subsistence - Out of State	38,716.03
100-109	Tuition, Rewards & Awards	32,787.00

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2551 Dept. of Corrections - Institutions	
110-119	Postage, Telephone, Freight, Express	$ 243,981.40
120-129	Heat, Lights, Power, Gas, Water	1,807,857.10
130-139	Public Information	7.39
140-149	Rental of Bldgs., Equipment, etc.	80,639.88
150-159	Repairing & Serv. Bldgs., Equip., etc.	140,454.17
160-169	Fees, Professional & Other Services	438,575.49
170-179	Other Contractual Services	14,939.71
200-209	Maintenance & Construction Supplies & Mat.	17,429.89
210-219	Office Supplies & Materials	203,886.40
220-229	Equip. Repair Parts, Supplies & Access.	558,535.77
230-239	Professional & Scientific Supplies & Mat.	12,758.75
240-259	Other Supplies & Materials	4,026,335.06
630-649	Vehicles, Machines & Equipment	308,071.80
660-669	Library Books, Text Books & Other Cap. Outlay	42,665.10
810-819	Taxes Paid by State Agencies	39.50
900-909	Intra-Departmental Transfers	105,000.00
910-929	Inter-Departmental Transfers	409,494.88
930-939	Refunds - Outside	102.29
	Total	23,079,325.91

	2552 Dept. of Corrections - Administrative	
001-009	Salaries, Wages, Per Diems, etc.	1,362,617.90
010-029	Retirement, O.A.S.I., Group Ins., etc.	250,831.77
030-039	Travel & Subsistence - In State	39,161.33
040-049	Travel & Subsistence - Out of State	2,554.10
100-109	Tuition, Rewards & Awards	4,200.40
110-119	Postage, Telephone, Freight, Express	99,937.53
120-129	Heat, Lights, Power, Gas, Water	177.05
130-139	Public Information	913.53
140-149	Rental of Bldgs., Equipment, etc.	240,733.57
150-159	Repairing & Serv. Bldgs., Equip., etc.	34,442.19
160-169	Fees, Professional & Other Services	214,249.90
170-179	Other Contractual Services	1,912.45
210-219	Office Supplies & Materials	61,444.45
220-229	Equip. Repair Parts, Supplies & Access.	875.97
230-239	Professional & Scientific Supplies & Mat.	1,607.12
240-259	Other Supplies & Materials	4,470.91
630-649	Vehicles, Machines & Equipment	14,534.93
720-729	Imprest Funds Advanced to Agencies & Returned	16.41
910-929	Inter-Departmental Transfers	83,000.00
	Total	2,417,681.51

	2553 Dept. of Corrections - Community Services	
001-009	Salaries, Wages, Per Diems, etc.	$ 2,712,956.96
010-029	Retirement, O.A.S.I., Group Ins., etc.	516,487.10
030-039	Travel & Subsistence - In State	120,554.30
040-049	Travel & Subsistence - Out of State	985.40
110-119	Postage, Telephone, Freight, Express	115,899.33
120-129	Heat, Lights, Power, Gas, Water	127,079.34
140-149	Rental of Bldgs., Equipment, etc.	99,592.40
150-159	Repairing & Serv. Bldgs., Equip., etc.	10,907.86
160-169	Fees, Professional & Other Services	22,890.29
170-179	Other Contractual Services	6,768.17
200-209	Maintenance & Construction Supplies & Mat.	54.31
210-219	Office Supplies & Materials	16,953.22
220-229	Equip. Repair Parts, Supplies & Access.	2,884.80
230-239	Professional & Scientific Supplies & Mat.	1,552.84
240-259	Other Supplies & Materials	162,480.80
630-649	Vehicles, Machines & Equipment	49,050.83
810-819	Taxes Paid by State Agencies	4.00
910-929	Inter-Departmental Transfers	47,000.00
	Total	4,014,101.95

	2554 Dept. of Corrections - Medical Services	
001-009	Salaries, Wages, Per Diems, etc.	1,291,453.55
010-029	Retirement, O.A.S.I., Group Ins., etc.	248,975.34
030-039	Travel & Subsistence - In State	1,296.44
040-049	Travel & Subsistence - Out of State	500.00
110-119	Postage, Telephone, Freight, Express	700.27
130-139	Public Information	18.00
140-149	Rental of Bldgs., Equipment, etc.	8,819.88
150-159	Repairing & Serv. Bldgs., Equip., etc.	10,796.31
160-169	Fees, Professional & Other Services	989,106.48
170-179	Other Contractual Services	431.65
210-219	Office Supplies & Materials	1,573.66
220-229	Equip. Repair Parts, Supplies & Access.	11,516.82
230-239	Professional & Scientific Supplies & Mat.	283,749.58
240-259	Other Supplies & Materials	2,621.65
630-649	Vehicles, Machines & Equipment	2,152.41
910-929	Inter-Departmental Transfers	31,000.00
	Total	2,784,712.04

	2557 County Jail Housing Costs	
140-149	Rental of Bldgs., Equipment, etc.	88.56
160-169	Fees, Professional & Other Services	3,473,059.82
	Total	3,473,148.38

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2571 Dept. of Youth Services (at Columbia & Oakley)	
001-009	Salaries, Wages, Per Diems, etc.	$ 4,654,029.10
010-029	Retirement, O.A.S.I., Group Ins., etc.	926,544.78
030-039	Travel & Subsistence - In State	83,892.03
040-049	Travel & Subsistence - Out of State	6,181.37
100-109	Tuition, Rewards & Awards	77.15
110-119	Postage, Telephone, Freight, Express	49,363.03
120-129	Heat, Lights, Power, Gas, Water	312,448.57
130-139	Public Information	200.74
140-149	Rental of Bldgs., Equipment, etc.	29,228.34
150-159	Repairing & Serv. Bldgs., Equip., etc.	31,587.68
160-169	Fees, Professional & Other Services	167,311.42
170-179	Other Contractual Services	3,455.37
200-209	Maintenance & Construction Supplies & Mat.	10,156.98
210-219	Office Supplies & Materials	30,346.44
220-229	Equip. Repair Parts, Supplies & Access.	72,375.09
230-239	Professional & Scientific Supplies & Mat.	12,762.38
240-259	Other Supplies & Materials	339,825.67
630-649	Vehicles, Machines & Equipment	33,705.67
660-669	Library Books, Text Books & Other Cap. Outlay	3,271.50
810-819	Taxes Paid by State Agencies	27.50
	Total	5,766,790.81

	INTER-DEPARTMENTAL SERVICE AGENCIES 2601 Central Data Processing Authority	
001-009	Salaries, Wages, Per Diems, etc.	137,001.56
010-029	Retirement, O.A.S.I., Group Ins., etc.	22,789.60
030-039	Travel & Subsistence - In State	3,858.33
040-049	Travel & Subsistence - Out of State	6,133.99
100-109	Tuition, Rewards & Awards	480.00
110-119	Postage, Telephone, Freight, Express	7,163.90
140-149	Rental of Bldgs., Equipment, etc.	30,943.26
150-159	Repairing & Serv. Bldgs., Equip., etc.	405.00
160-169	Fees, Professional & Other Services	29,337.70
170-179	Other Contractual Services	3,033.33
210-219	Office Supplies & Materials	2,877.82
230-239	Professional & Scientific Supplies & Mat.	159.32
240-259	Other Supplies & Materials	148.01
720-729	Imprest Funds Advanced to Agencies & Returned	16.01
	Total	244,347.83

	2621 National Guard - Aircraft Pool	
001-009	Salaries, Wages, Per Diems, etc.	$ 151,506.52
010-029	Retirement, O.A.S.I., Group Ins., etc.	28,989.72
030-039	Travel & Subsistence - In State	2,222.94
040-049	Travel & Subsistence - Out of State	10,062.01
110-119	Postage, Telephone, Freight, Express	4,543.64
120-129	Heat, Lights, Power, Gas, Water	2,138.50
130-139	Public Information	54.59
140-149	Rental of Bldgs., Equipment, etc.	23,836.35
150-159	Repairing & Serv. Bldgs., Equip., etc.	106,230.17
160-169	Fees, Professional & Other Services	359.40
170-179	Other Contractual Services	18,716.99
210-219	Office Supplies & Materials	521.24
220-229	Equip. Repair Parts, Supplies & Access.	131,639.00
240-259	Other Supplies & Materials	623.12
630-649	Vehicles, Machines & Equipment	3,234.00
720-729	Imprest Funds Advanced to Agencies & Returned	228.47
900-909	Intra-Departmental Transfers	34,048.00
	Total	518,954.66

	2641 Commission of Budget & Accounting - Group Insurance Account	
910-929	Inter-Departmental Transfers	4,000,000.00

	2645 Archives & History Records Management	
001-009	Salaries, Wages, Per Diems, etc.	116,320.59
010-029	Retirement, O.A.S.I., Group Ins., etc.	23,274.29
110-119	Postage, Telephone, Freight, Express	4,172.52
120-129	Heat, Lights, Power, Gas, Water	13,894.73
130-139	Public Information	21.54
140-149	Rental of Bldgs., Equipment, etc.	28,720.63
150-159	Repairing & Serv. Bldgs., Equip., etc.	26,648.52
160-169	Fees, Professional & Other Services	2,429.49
170-179	Other Contractual Services	260.00
200-209	Maintenance & Construction Supplies & Mat.	41.65
210-219	Office Supplies & Materials	2,689.05
220-229	Equip. Repair Parts, Supplies & Access.	792.24
230-239	Professional & Scientific Supplies & Mat.	8,152.75
240-259	Other Supplies & Materials	362.54
	Total	227,780.54

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

SOCIAL WELFARE

2651 Dept. of Public Welfare - Administrative

001-009	Salaries, Wages, Per Diems, etc.	$ 2,818,806.60
010-029	Retirement, O.A.S.I., Group Ins., etc.	535,735.46
030-039	Travel & Subsistence - In State	171,271.20
040-049	Travel & Subsistence - Out of State	30,759.84
100-109	Tuition, Rewards & Awards	981.00
110-119	Postage, Telephone, Freight, Express	507,949.98
120-129	Heat, Lights, Power, Gas, Water	74,079.29
130-139	Public Information	451.27
140-149	Rental of Bldgs., Equipment, etc.	576,577.72
150-159	Repairing & Serv. Bldgs., Equip., etc.	124,395.75
160-169	Fees, Professional & Other Services	207,029.31
170-179	Other Contractual Services	22,049.93
210-219	Office Supplies & Materials	317,307.86
220-229	Equip. Repair Parts, Supplies & Access.	2,116.30
230-239	Professional & Scientific Supplies & Mat.	5,190.05
240-259	Other Supplies & Materials	16,483.70
420-439	Apportionments to Counties	1,303.11
630-649	Vehicles, Machines & Equipment	17,605.74
910-929	Inter-Departmental Transfers	315.52
	Total	5,430,409.63

2652 Dept. of Public Welfare - Purchase of Services

910-929	Inter-Departmental Transfers	130,768.99

2654 Dept. of Public Welfare - Assistance Payments

001-009	Salaries, Wages, Per Diems, etc.	2,247,383.53
010-029	Retirement, O.A.S.I., Group Ins., etc.	423,754.92
030-039	Travel & Subsistence - In State	36,847.76
040-049	Travel & Subsistence - Out of State	1,296.12
110-119	Postage, Telephone, Freight, Express	161,188.81
140-149	Rental of Bldgs., Equipment, etc.	25,347.48
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,552.31
160-169	Fees, Professional & Other Services	40,349.61
170-179	Other Contractual Services	210.00
210-219	Office Supplies & Materials	2,890.42
630-649	Vehicles, Machines & Equipment	1,043.52
	Total	2,941,864.48

2655 Dept. of Public Welfare - Child Support

001-009	Salaries, Wages, Per Diems, etc.	$ 218,395.37
010-029	Retirement, O.A.S.I., Group Ins., etc.	51,661.26
030-039	Travel & Subsistence - In State	47,631.71
040-049	Travel & Subsistence - Out of State	1,165.43
110-119	Postage, Telephone, Freight, Express	15,704.75
140-149	Rental of Bldgs., Equipment, etc.	8,673.56
150-159	Repairing & Serv. Bldgs., Equip., etc.	171.00
160-169	Fees, Professional & Other Services	40,930.83
170-179	Other Contractual Services	264.00
210-219	Office Supplies & Materials	8,130.92
240-259	Other Supplies & Materials	28.74
900-909	Intra-Departmental Transfers	4,790.99
910-929	Inter-Departmental Transfers	256.00
930-939	Refunds - Outside	102.50
	Total	397,907.06

2656 Dept. of Public Welfare - Training

001-009	Salaries, Wages, Per Diems, etc.	181,411.40
010-029	Retirement, O.A.S.I., Group Ins., etc.	32,092.36
030-039	Travel & Subsistence - In State	21,632.36
040-049	Travel & Subsistence - Out of State	342.69
140-149	Rental of Bldgs., Equipment, etc.	20,573.54
900-909	Intra-Departmental Transfers	74,443.01
	Total	330,495.36

2657 Dept. of Public Welfare - Food Stamp Prog.

001-009	Salaries, Wages, Per Diems, etc.	4,409,249.94
010-029	Retirement, O.A.S.I., Group Ins., etc.	860,067.03
030-039	Travel & Subsistence - In State	61,580.02
040-049	Travel & Subsistence - Out of State	595.53
110-119	Postage, Telephone, Freight, Express	350,217.55
120-129	Heat, Lights, Power, Gas, Water	18,368.70
140-149	Rental of Bldgs., Equipment, etc.	33,211.44
150-159	Repairing & Serv. Bldgs., Equip., etc.	15,427.89
160-169	Fees, Professional & Other Services	24,308.16
170-179	Other Contractual Services	722.60
210-219	Office Supplies & Materials	64,095.11
240-259	Other Supplies & Materials	2,946.89
630-649	Vehicles, Machines & Equipment	18,939.10
900-909	Intra-Departmental Transfers	41,503.20
	Total	5,901,233.16

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2658 Dept. of Public Welfare - Social Services	
001-009	Salaries, Wages, Per Diems, etc.	$ 620,861.02
010-029	Retirement, O.A.S.I., Group Ins., etc.	167,513.97
030-039	Travel & Subsistence - In State	235,813.55
040-049	Travel & Subsistence - Out of State	4,874.08
110-119	Postage, Telephone, Freight, Express	101,658.57
120-129	Heat, Lights, Power, Gas, Water	2,081.57
130-139	Public Information	1,044.55
140-149	Rental of Bldgs., Equipment, etc.	88,144.14
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,093.07
160-169	Fees, Professional & Other Services	351,982.04
170-179	Other Contractual Services	333.40
210-219	Office Supplies & Materials	4,793.53
230-239	Professional & Scientific Supplies & Mat.	499.74
240-259	Other Supplies & Materials	15,625.91
900-909	Intra-Departmental Transfers	284,373.82
	Total	1,984,692.96
	2659 Dept. of Public Welfare - Work Incentive Program (W.I.N.)	
001-009	Salaries, Wages, Per Diems, etc.	15,910.07
010-029	Retirement, O.A.S.I., Group Ins., etc.	2,910.79
140-149	Rental of Bldgs., Equipment, etc.	5,163.18
	Total	23,984.04
	2660 Dept. of Public Welfare - Client Payments	
300-319	Assistance to Needy & Pensions	13,789,753.49
	PUBLIC PROTECTION & ASSISTANCE TO VETERANS	
	2701 National Guard	
001-009	Salaries, Wages, Per Diems, etc.	792,805.00
010-029	Retirement, O.A.S.I., Group Ins., etc.	139,298.84
030-039	Travel & Subsistence - In State	3,624.16
040-049	Travel & Subsistence - Out of State	2,782.95
100-109	Tuition, Rewards & Awards	40.00
110-119	Postage, Telephone, Freight, Express	59,272.86
120-129	Heat, Lights, Power, Gas, Water	35,739.34
130-139	Public Information	35.85
140-149	Rental of Bldgs., Equipment, etc.	19,804.52
150-159	Repairing & Serv. Bldgs., Equip., etc.	93,706.43
160-169	Fees, Professional & Other Services	12,315.36
170-179	Other Contractual Services	395,661.18
200-209	Maintenance & Construction Supplies & Mat.	38.40
	2701 National Guard	
210-219	Office Supplies & Materials	$ 35,482.57
220-229	Equip. Repair Parts, Supplies & Access.	19,645.09
230-239	Professional & Scientific Supplies & Mat.	6,211.45
240-259	Other Supplies & Materials	13,627.49
630-649	Vehicles, Machines & Equipment	24,480.42
720-729	Imprest Funds Advanced to Agencies & Returned	2,000.00
810-819	Taxes Paid by State Agencies	12.50
910-929	Inter-Departmental Transfers	377,942.45
930-939	Refunds - Outside	424.55
	Total	2,034,951.41
	2702 National Guard - Armory Constr. & Maintenance	
110-119	Postage, Telephone, Freight, Express	9.93
130-139	Public Information	1,953.96
140-149	Rental of Bldgs., Equipment, etc.	61,068.12
150-159	Repairing & Serv. Bldgs., Equip., etc.	360,713.45
160-169	Fees, Professional & Other Services	35,462.02
200-209	Maintenance & Construction Supplies & Mat.	2,401.93
210-219	Office Supplies & Materials	69.00
230-239	Professional & Scientific Supplies & Mat.	33.52
240-259	Other Supplies & Materials	22,663.71
620-629	Buildings & Improvements	285,126.50
630-649	Vehicles, Machines & Equipment	1,987.94
	Total	771,490.08
	2708 National Guard - Education Assistance	
001-009	Salaries, Wages, Per Diems, etc.	11,228.88
010-029	Retirement, O.A.S.I., Group Ins., etc.	2,277.52
100-109	Tuition, Rewards & Awards	410,012.16
	Total	423,518.56
	2711 Dept. of Public Safety - Highway Safety Patrol	
001-009	Salaries, Wages, Per Diems, etc.	14,474,648.31
010-029	Retirement, O.A.S.I., Group Ins., etc.	4,661,655.91
030-039	Travel & Subsistence - In State	33,637.49
040-049	Travel & Subsistence - Out of State	52,928.34
100-109	Tuition, Rewards & Awards	98,621.20
110-119	Postage, Telephone, Freight, Express	830,167.33
120-129	Heat, Lights, Power, Gas, Water	276,826.29
130-139	Public Information	5,775.73
140-149	Rental of Bldgs., Equipment, etc.	301,504.52
150-159	Repairing & Serv. Bldgs., Equip., etc.	478,504.85

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2711 Dept. of Public Safety - Highway Safety Patrol	
160-169	Fees, Professional & Other Services	$ 157,786.20
170-179	Other Contractual Services	97,044.18
210-219	Office Supplies & Materials	260,577.21
220-229	Equip. Repair Parts, Supplies & Access.	1,764,389.90
230-239	Professional & Scientific Supplies & Mat.	282,680.27
240-259	Other Supplies & Materials	445,441.66
630-649	Vehicles, Machines & Equipment	1,821,609.97
660-669	Library Books, Text Books & Other Cap. Outlay	720.00
720-729	Imprest Funds Advanced to Agencies & Returned	1,236.61
810-819	Taxes Paid by State Agencies	1,660.45
	Total	26,047,416.42

	2713 Dept. of Public Safety - Crime Laboratory	
001-009	Salaries, Wages, Per Diems, etc.	606,143.57
010-029	Retirement, O.A.S.I., Group Ins., etc.	119,947.75
030-039	Travel & Subsistence - In State	1,518.44
040-049	Travel & Subsistence - Out of State	2,503.54
100-109	Tuition, Rewards & Awards	800.00
110-119	Postage, Telephone, Freight, Express	44,757.10
120-129	Heat, Lights, Power, Gas, Water	51,836.33
140-149	Rental of Bldgs., Equipment, etc.	41,916.04
150-159	Repairing & Serv. Bldgs., Equip., etc.	42,289.14
160-169	Fees, Professional & Other Services	43,684.90
170-179	Other Contractual Services	4,320.10
210-219	Office Supplies & Materials	8,667.05
220-229	Equip. Repair Parts, Supplies & Access.	24,864.83
230-239	Professional & Scientific Supplies & Mat.	74,327.44
240-259	Other Supplies & Materials	25,764.68
630-649	Vehicles, Machines & Equipment	58,189.95
720-729	Imprest Funds Advanced to Agencies & Returned	15.80
810-819	Taxes Paid by State Agencies	76.88
	Total	1,151,623.54

	2714 Dept. of Public Safety - Law Enforcement Training Academy	
001-009	Salaries, Wages, Per Diems, etc.	216,390.24
010-029	Retirement, O.A.S.I., Group Ins., etc.	56,089.29
030-039	Travel & Subsistence - In State	268.79
040-049	Travel & Subsistence - Out of State	56.01
100-109	Tuition, Rewards & Awards	1,022.50
110-119	Postage, Telephone, Freight, Express	8,664.45
120-129	Heat, Lights, Power, Gas, Water	60,067.11
130-139	Public Information	31.07

	2714 Dept. of Public Safety - Law Enforcement Training Academy	
140-149	Rental of Bldgs., Equipment, etc.	$ 688.65
150-159	Repairing & Serv. Bldgs., Equip., etc.	9,722.38
160-169	Fees, Professional & Other Services	2,760.84
170-179	Other Contractual Services	8,753.01
210-219	Office Supplies & Materials	9,982.49
220-229	Equip. Repair Parts, Supplies & Access.	18,793.48
240-259	Other Supplies & Materials	126,331.35
630-649	Vehicles, Machines & Equipment	13,496.07
660-669	Library Books, Text Books & Other Cap. Outlay	1,740.00
720-729	Imprest Funds Advanced to Agencies & Returned	16.19
	Total	534,873.92

	2718 Dept. of Public Safety - Bureau of Narcotics & Drugs	
001-009	Salaries, Wages, Per Diems, etc.	1,348,939.65
010-029	Retirement, O.A.S.I., Group Ins., etc.	281,655.64
030-039	Travel & Subsistence - In State	69,201.72
040-049	Travel & Subsistence - Out of State	21,995.77
100-109	Tuition, Rewards & Awards	7,752.20
110-119	Postage, Telephone, Freight, Express	148,106.87
120-129	Heat, Lights, Power, Gas, Water	15,408.60
130-139	Public Information	80.68
140-149	Rental of Bldgs., Equipment, etc.	134,590.07
150-159	Repairing & Serv. Bldgs., Equip., etc.	78,108.42
160-169	Fees, Professional & Other Services	183,463.48
170-179	Other Contractual Services	21,228.47
210-219	Office Supplies & Materials	23,905.03
220-229	Equip. Repair Parts, Supplies & Access.	134,024.00
230-239	Professional & Scientific Supplies & Mat.	9,471.62
240-259	Other Supplies & Materials	60,249.98
630-649	Vehicles, Machines & Equipment	139,137.99
660-669	Library Books, Text Books & Other Cap. Outlay	2,825.88
720-729	Imprest Funds Advanced to Agencies & Returned	218,518.93
810-819	Taxes Paid by State Agencies	700.36
	Total	2,899,365.36

	2721 Emergency Management - Administrative	
001-009	Salaries, Wages, Per Diems, etc.	336,971.67
010-029	Retirement, O.A.S.I., Group Ins., etc.	68,418.78
030-039	Travel & Subsistence - In State	15,205.90
040-049	Travel & Subsistence - Out of State	4,889.98
110-119	Postage, Telephone, Freight, Express	29,195.45

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2721 Emergency Management - Administrative	
140-149	Rental of Bldgs., Equipment, etc.	$ 10,005.82
150-159	Repairing & Serv. Bldgs., Equip., etc.	15,907.25
160-169	Fees, Professional & Other Services	23,170.25
170-179	Other Contractual Services	603.10
210-219	Office Supplies & Materials	8,681.65
220-229	Equip. Repair Parts, Supplies & Access.	8,322.23
230-239	Professional & Scientific Supplies & Mat.	1,015.63
240-259	Other Supplies & Materials	5,087.33
630-649	Vehicles, Machines & Equipment	18,872.12
720-729	Imprest Funds Advanced to Agencies & Returned	28.16
810-819	Taxes Paid by State Agencies	12.50
900-909	Intra-Departmental Transfers	568.22
	Total	546,956.04

	2731 Veterans' Affairs Board	
001-009	Salaries, Wages, Per Diems, etc.	291,097.51
010-029	Retirement, O.A.S.I., Group Ins., etc.	54,996.89
030-039	Travel & Subsistence - In State	17,209.37
040-049	Travel & Subsistence - Out of State	9,549.05
110-119	Postage, Telephone, Freight, Express	14,277.12
130-139	Public Information	40.00
140-149	Rental of Bldgs., Equipment, etc.	46,040.07
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,767.17
160-169	Fees, Professional & Other Services	1,634.00
170-179	Other Contractual Services	294.00
180-189	Employee Relocation Assistance	450.00
210-219	Office Supplies & Materials	6,222.24
240-259	Other Supplies & Materials	311.20
630-649	Vehicles, Machines & Equipment	127.20
	Total	444,015.82

	2742 Bd. of Law Enforcement Standards & Training	
001-009	Salaries, Wages, Per Diems, etc.	75,465.46
010-029	Retirement, O.A.S.I., Group Ins., etc.	14,008.95
030-039	Travel & Subsistence - In State	2,090.18
040-049	Travel & Subsistence - Out of State	586.70
100-109	Tuition, Rewards & Awards	54.70
110-119	Postage, Telephone, Freight, Express	4,182.24
130-139	Public Information	114.88
140-149	Rental of Bldgs., Equipment, etc.	5,680.93
150-159	Repairing & Serv. Bldgs., Equip., etc.	658.90
160-169	Fees, Professional & Other Services	4,305.36
170-179	Other Contractual Services	85.00
200-209	Maintenance & Construction Supplies & Mat.	286.96
210-219	Office Supplies & Materials	5,073.96
220-229	Equip. Repair Parts, Supplies & Access.	183.51
240-259	Other Supplies & Materials	33.00
420-439	Apportionments to Counties	41,513.59
440-459	Apportionments to Municipalities	337,353.50
460-469	Grants to State Agencies & Institutions	241,662.59
630-649	Vehicles, Machines & Equipment	35,467.22
660-669	Library Books, Text Books & Other Cap. Outlay	6,364.00
910-929	Inter-Departmental Transfers	3,000.22
	Total	778,171.85

LOCAL ASSISTANCE

	2751 Homestead Exemption Tax Loss Reimbursement	
400-419	School Apportionments	14,323,280.02
420-439	Apportionments to Counties	36,750,731.08
440-459	Apportionments to Municipalities	5,725,650.01
	Total	56,799,661.11

	2791 State Share of Co. Tax Assessors' Salaries	
001-009	Salaries, Wages, Per Diems, etc.	152,016.62

	2792 State Share of Co. Tax Assessors' Conference Expense	
030-039	Travel & Subsistence - In State	31,073.20
140-149	Rental of Bldgs., Equipment, etc.	559.00
160-169	Fees, Professional & Other Services	150.00
210-219	Office Supplies & Materials	1,955.00
	Total	33,737.20

	2794 Dept. of Natural Resources - Bureau of Pollution Control - Grants	
440-459	Apportionments to Municipalities	1,206,227.00
460-469	Grants to State Agencies & Institutions	412,266.00
	Total	1,618,493.00

	2795 General Municipal Aid	
440-459	Apportionments to Municipalities	750,000.00

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	MOTOR VEHICLE & OTHER REGULATORY AGENCIES	
	2806 Tax Commission - License Tag Division	
110-119	Postage, Telephone, Freight, Express	$ 13,993.25
240-259	Other Supplies & Materials	796,522.58
	Total	810,515.83
	2815 Miss. Energy & Transportation Board - Railroad Revitalization	
960-969	Revolving Funds	2,300,000.00
	2821 Aeronautics Commission	
470-479	Grants to Non-Governmental Institutions	19,996.56
	2830 Board of Energy and Transportation	
001-009	Salaries, Wages, Per Diems, etc.	636,524.19
010-029	Retirement, O.A.S.I., Group Ins., etc.	108,087.57
030-039	Travel & Subsistence - In State	8,188.09
040-049	Travel & Subsistence - Out of State	8,004.70
100-109	Tuition, Rewards & Awards	450.00
110-119	Postage, Telephone, Freight, Express	2,928.46
130-139	Public Information	301.55
140-149	Rental of Bldgs., Equipment, etc.	138.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	709.90
160-169	Fees, Professional & Other Services	139,044.79
170-179	Other Contractual Services	742.97
210-219	Office Supplies & Materials	8,412.04
220-229	Equip. Repair Parts, Supplies & Access.	588.50
230-239	Professional & Scientific Supplies & Mat.	39.87
240-259	Other Supplies & Materials	64.08
440-459	Apportionments to Municipalities	2,979.34
460-469	Grants to State Agencies & Institutions	17,400.00
470-479	Grants to Non-Governmental Institutions	22,004.57
630-649	Vehicles, Machines & Equipment	3,008.93
660-669	Library Books, Text Books & Other Cap. Outlay	530.83
720-729	Imprest Funds Advanced to Agencies & Returned	98.81
810-819	Taxes Paid by State Agencies	14.75
930-939	Refunds - Outside	223.00
	Total	960,484.94
	MISCELLANEOUS	
	2853 Privilege, Ad Valorem & Excise Tax Refunds	
930-939	Refunds - Outside	999,923.86
	2857 Income Tax Refunds - Additional Appropriations	
930-939	Refunds - Outside	$ 7,519.67
	2865 Arts Commission	
001-009	Salaries, Wages, Per Diems, etc.	70,512.06
010-029	Retirement, O.A.S.I., Group Ins., etc.	12,794.41
030-039	Travel & Subsistence - In State	5,391.80
040-049	Travel & Subsistence - Out of State	2,591.23
110-119	Postage, Telephone, Freight, Express	9,501.21
140-149	Rental of Bldgs., Equipment, etc.	23,225.70
150-159	Repairing & Serv. Bldgs., Equip., etc.	726.46
160-169	Fees, Professional & Other Services	8,480.29
170-179	Other Contractual Services	18,739.78
210-219	Office Supplies & Materials	6,791.55
220-229	Equip. Repair Parts, Supplies & Access.	133.60
230-239	Professional & Scientific Supplies & Mat.	182.63
240-259	Other Supplies & Materials	186.75
400-419	School Apportionments	6,052.00
440-459	Apportionments to Municipalities	1,910.00
460-469	Grants to State Agencies & Institutions	2,235.00
470-479	Grants to Non-Governmental Institutions	235,332.98
480-489	Grants to Individuals	31,406.00
	Total	436,193.45
	2891 State Tax Commission - Alcoholic Beverage Control Division	
910-929	Inter-Departmental Transfers	3,091,141.00
	PUBLIC WORKS	
	2901 Building Commission - Administrative	
001-009	Salaries, Wages, Per Diems, etc.	541,880.43
010-029	Retirement, O.A.S.I., Group Ins., etc.	94,583.83
030-039	Travel & Subsistence - In State	60,462.17
040-049	Travel & Subsistence - Out of State	1,154.93
100-109	Tuition, Rewards & Awards	735.45
110-119	Postage, Telephone, Freight, Express	27,307.73
140-149	Rental of Bldgs., Equipment, etc.	77,400.24
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,508.14
160-169	Fees, Professional & Other Services	55,218.04
170-179	Other Contractual Services	4,836.75
210-219	Office Supplies & Materials	12,711.26
220-229	Equip. Repair Parts, Supplies & Access.	1,807.39

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	2901 Building Commission - Administrative	
230-239	Professional & Scientific Supplies & Mat.	$ 557.14
240-259	Other Supplies & Materials	984.09
630-649	Vehicles, Machines & Equipment	401.25
	Total	886,548.84
	2902 Building Comm. - Capitol Improvements and/or Repairs (Reappropriation)	
160-169	Fees, Professional & Other Services	2,718.75
460-469	Grants to State Agencies & Institutions	86,396.15
620-629	Buildings & Improvements	506,265.49
630-649	Vehicles, Machines & Equipment	551,416.05
	Total	1,146,796.44
	2903 Building Comm. - Land Purchasing - Jackson State University	
160-169	Fees, Professional & Other Services	4,300.00
	2904 Building Comm. - Repairs ('82 Legislative Appropriation)	
160-169	Fees, Professional & Other Services	11,607.87
460-469	Grants to State Agencies & Institutions	267,564.69
620-629	Buildings & Improvements	1,160,201.57
630-649	Vehicles, Machines & Equipment	19,695.61
	Total	1,459,069.74
	2905 Building Comm. - Repairs (Reappropriation)	
160-169	Fees, Professional & Other Services	727.72
400-419	School Apportionments	476,848.55
460-469	Grants to State Agencies & Institutions	6,597.70
620-629	Buildings & Improvements	2,440,739.79
630-649	Vehicles, Machines & Equipment	19.53
	Total	2,924,933.29
	2906 Building Comm. - Repairs ('81 Legislative Appropriation)	
110-119	Postage, Telephone, Freight, Express	115.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	23,250.17
160-169	Fees, Professional & Other Services	92,147.08
240-259	Other Supplies & Materials	756.44
	2906 Building Comm. - Repairs ('81 Legislative Appropriation	
460-469	Grants to State Agencies & Institutions	$ 111,887.50
620-629	Buildings & Improvements	3,699,673.31
630-649	Vehicles, Machines & Equipment	2,782,178.75
930-939	Refunds - Outside	1.00
	Total	6,710,009.25
	2907 Building Comm. - Repairs (Reappropriation)	
150-159	Repairing & Serv. Bldgs., Equip., etc.	467.10
160-169	Fees, Professional & Other Services	415.00
240-259	Other Supplies & Materials	173.30
460-469	Grants to State Agencies & Institutions	20,336.88
620-629	Buildings & Improvements	569,668.85
630-649	Vehicles, Machines & Equipment	40,083.75
	Total	631,144.88
	2914 Building Comm. - Renovation - Robert E. Lee Building	
160-169	Fees, Professional & Other Services	1,203.00
620-629	Buildings & Improvements	37,781.52
	Total	38,984.52
	2920 Building Comm. - Furniture & Equipment - Delta State (Bailey Hall)	
630-649	Vehicles, Machines & Equipment	160,270.97
	2933 Educational Finance Comm. - Admin.	
001-009	Salaries, Wages, Per Diems, etc.	113,982.84
010-029	Retirement, O.A.S.I., Group Ins., etc.	17,854.90
030-039	Travel & Subsistence - In State	20,775.89
110-119	Postage, Telephone, Freight, Express	4,674.88
140-149	Rental of Bldgs., Equipment, etc.	15,969.22
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,511.80
160-169	Fees, Professional & Other Services	1,985.32
170-179	Other Contractual Services	1,597.25
210-219	Office Supplies & Materials	3,070.16
240-259	Other Supplies & Materials	5.32
630-649	Vehicles, Machines & Equipment	894.41
	Total	182,321.99

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	DEBT SERVICE	
	2951 General Fund Obligation Bonds & Interest	
500-519	Payment of Indebtedness & Interest	$ 10,024,848.28
	2953 Bank Service Charges on Bonds & Interest Coupons	
500-519	Payment of Indebtedness & Interest	6,664.09
	2955 General Fund Notes & Interest	
500-519	Payment of Indebtedness & Interest	59,804,499.06
910-929	Inter-Departmental Transfers	1,954.73
950-959	Loans Between Funds	19,500,000.00
	Total	79,306,453.79
	2958 Bonds & Interest - General Obligation Bonds - Special - Canton	
500-519	Payment of Indebtedness & Interest	4,332.00
	2998 State Treasurer - General Fund Working Bal.	
910-929	Inter-Departmental Transfers	19,000,000.00

OPERATIONS
SPECIAL FUNDS

Including
Expenditure Statements
of
Individual Departments
and Agencies

Receipts and Expenditures
Comparisons

STATEMENT NO. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	001-699 GOVERNMENTAL REVENUES				
	001-099 TAXES				
	001-041 TAX COMMISSION				
005	Gas Severance Tax	$ 205.85	$	$ 205.85	
006	Gas Severance Tax (To Counties)	17,510,606.20	16,333,543.79	1,177,062.41	7.21
009	Income Tax - Withheld (Special Tax Refund Account)	82,576,553.41	47,091,835.88	35,484,717.53	75.35
012	Oil Severance Tax	9,718.39		9,718.39	
013	Oil Severance Tax (To Counties)	6,646,270.32	7,934,099.76	(1,287,829.44)	(16.23)
016	Sales Tax (To State Aid Roads I)	36,607,138.68	37,254,057.54	(646,918.86)	(1.74)
017	Sales Tax (To Public School Building)	12,000,000.00	12,000,000.00		
018	Sales Tax (To Municipalities)	99,937,770.83	101,487,713.79	(1,549,942.96)	(1.53)
019	Sales Tax (To State Aid Roads II)	6,666,564.65	6,733,026.60	(66,461.95)	(0.99)
020	Sales Tax (To Highway Department)	41,666,666.60	42,000,000.00	(333,333.40)	(0.79)
025	Timber Severance Tax (To Counties)	479,874.27	503,324.32	(23,450.05)	(4.66)
026	Timber Severance Tax (To Forestry Commission)	1,423,955.10	1,407,088.33	16,866.77	1.20
027	Tobacco Tax	5,000,000.00	5,000,000.00		
029	Special County and/or Municipal Tax	4,044,811.47	3,888,693.09	156,118.38	4.01
032	Liquor Surcharge Tax	1,267,891.87	1,300,967.20	(33,075.33)	(2.54)
033	Dept.of Mental Health - Alcohol & Drug Abuse Tax	2,693,109.71	2,451,696.63	241,413.08	9.85
035	Railroad Track Mileage Tax	147,409.84	174,735.92	(27,326.08)	(15.64)
039	Aircraft Registration & Tax	84,556.04		84,556.04	
040	Ad Valorem Tax - Current Year	287,454.07	283,545.85	3,908.22	1.38
		319,050,557.30	285,844,328.70	33,206,228.60	11.62
	042-049 AUDITOR OF PUBLIC ACCOUNTS				
042	Land Redemptions	21.05		21.05	
044	Forest Acreage Tax	281,096.90	286,861.89	(5,764.99)	(2.01)
		281,117.95	286,861.89	(5,743.94)	(2.00)
	050-059 INSURANCE DEPARTMENT				
051	Insurance Premium Tax (Municipalities)	4,474,034.65	4,450,000.00	24,034.65	0.54
052	Insurance Premium Tax (County Fire Protection)	1,637,356.50	1,637,356.50		
		6,111,391.15	6,087,356.50	24,034.65	0.39
	060-089 MOTOR VEHICLE DIVISION OF STATE TAX COMMISSION				
061	Gasoline Tax (Highway Dept.) 9/14 Road Protection	2,283,080.20		2,283,080.20	
062	Gasoline Tax (Highway Bonds & Interest)	27,635,271.67	27,666,521.68	(31,250.01)	(0.11)
063	Gasoline Tax (To Municipalities)	1,475,116.76	1,387,619.31	87,516.45	6.31
064	Gasoline Tax (To Counties)	31,661,898.52	19,081,859.95	12,580,038.57	65.93
065	Gasoline Tax (Aeronautics Commission)	149,754.60	141,494.76	8,259.84	5.84
066	Gasoline Tax (Boat & Water Safety)	500,000.00	500,000.00		
067	Gasoline One-Cent Tax (Highway Dept.)	11,156,722.40	10,340,980.67	815,741.73	7.89
068	Gasoline Top 20% Tax (Highway Dept.)	20,942,757.63	19,355,008.30	1,587,749.33	8.20
069	Gasoline Additional 1¢ Tax	11,156,722.40	10,340,980.67	815,741.73	7.89
070	Motor Fuel Decal Law Tax	4,616,603.52	4,306,785.40	309,818.12	7.19

STATEMENT NO. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	060-089 MOTOR VEHICLE DIVISION OF STATE TAX COMMISSION				
074	Gasoline Use Tax	$ 1,067,551.69	$ 1,017,131.50	$ 50,420.19	4.96
075	Lubricating Oil Tax (State Aid Roads)	1,029,354.99	995,784.36	33,570.63	3.37
076	Truck & Bus Privilege Apportionment	9,669,625.04	5,320,557.83	4,348,067.21	81.72
078	Truck & Bus Privilege Tax (To Counties)	3,732,403.11	3,732,403.11		
079	Passenger Coach Tax (Municipalities)	20,546.22	35,164.19	(14,617.97)	(41.57)
080	Truck & Bus Privilege Tax (Highway Department)	20,459,626.11	19,445,199.38	1,014,426.73	5.22
085	Telecommunication Title Fees	1,210,696.79	1,076,933.07	133,763.72	12.42
		148,766,750.65	124,744,424.18	24,022,326.47	19.26
	TOTAL TAXES	474,209,817.05	416,962,971.27	57,246,845.78	13.73
	100-199 LICENSES, FEES AND PERMITS				
	100-109 DEPARTMENT OF AGRICULTURE AND COMMERCE				
102	Seed & Grain Fees & Permits	88,680.15	91,381.30	(2,701.15)	(2.96)
103	Meat Licenses, Fees & Permits	1,610.00	1,980.00	(370.00)	(18.69)
109	Other Licenses, Fees & Permits	69,874.43	50,612.16	19,262.27	38.06
		160,164.58	143,973.46	16,191.12	11.25
	110-114 HIGHWAY SAFETY PATROL				
113	Safety Responsibility Fees	2,968.71	30.00	2,938.71	795.70
	115-119 INSURANCE DEPARTMENT AND INSURANCE COMMISSION				
115	Insurance Commission Assessments	241,950.17	233,115.55	8,834.62	3.79
117	Fire Marshal Fees (Firefighters' School Fund)	480,440.59	374,060.40	106,380.19	28.44
		722,390.76	607,175.95	115,214.81	18.98
	120-124 SECRETARY OF STATE				
120	Domestic Charter Fees	20,103.90	20,048.40	55.50	0.28
121	Foreign Charter Fees	26,260.30	30,374.10	(4,113.80)	(13.54)
122	Corporation Annual Report Fees	31.00	24.00	7.00	29.17
123	Other Corporation Fees	6,497.35	6,377.47	119.88	1.88
124	Miscellaneous Secretary of State Fees	1,000.00	1,000.00		
		53,892.55	57,823.97	(3,931.42)	(6.80)
	128-199 REGULATORY AND OTHER SPECIAL FUNDS FEE				
128	Division of Plant Industry Fees	30,000.00	15,000.00	15,000.00	100.00
140	Banking Department - Administrative Fees	1,166,646.57	1,080,735.75	85,910.82	7.95
141	Banking Dept. - Motor Sales Finance Fees	36,477.12	25,948.90	10,528.22	40.57
142	Banking Department - Small Loan Fees	234,953.00	216,926.00	18,027.00	8.31
143	Board of Public Accountancy Fees	163,799.00	138,638.00	25,161.00	18.15
144	Department of Savings Association Fees	226,288.13	176,322.48	49,965.65	28.34
145	Board of Optometry Fees	22,000.00	18,666.00	3,334.00	17.86
146	Board of Public Contractors' Fees	266,500.00	291,076.57	(24,576.57)	(8.44)

STATEMENT NO. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	128-199 REGULATORY AND OTHER SPECIAL FUNDS FEE				
147	Real Estate Commission Fees	$ 117,840.00	$ 535,645.00	$ (417,805.00)	(78.00)
149	Other Regulatory Fees	47,669.30	31,469.47	16,199.83	51.48
150	Dental Examination Fees	18,680.00		18,680.00	
151	Forestry Commission - Miscellaneous Fees	236,282.63	42,816.78	193,465.85	451.85
152	Motor Vehicle Commission Fees	145,475.00	74,749.00	70,726.00	94.62
153	Game & Fish License Sales	6,655,884.00	6,054,752.75	601,131.25	9.93
154	Game & Fish Fees & Permits	477.80	333.00	144.80	43.48
155	Board of Bar Admission Fees	16,000.00	25,000.00	(9,000.00)	(36.00)
156	Oil & Gas Board Fees	846,240.00	731,151.71	115,088.29	15.74
157	Board of Architecture Fees	67,827.01	65,265.25	2,561.76	3.93
158	Park Commission - Park User Fees	3,637,142.13	3,353,144.34	283,997.79	8.47
159	Park Commission - Timber Sales (Escrow)	59,090.43	25,549.09	33,541.34	131.28
160	Board of Nursing Fees	565,385.64	330,000.00	235,385.64	71.33
161	School Bus Accident Contingent Fund Fees	299,235.00	283,080.00	16,155.00	5.71
162	Board of Pharmacy Fees	176,306.86	163,103.97	13,202.89	8.09
164	Board of Medical Licensure Fees	247,635.12	321,000.00	(73,364.88)	(22.86)
165	Boat & Water Safety Licenses & Fees	185,872.96	223,122.44	(37,249.48)	(16.69)
166	Athletic Commission Fees	45,591.87	42,010.27	3,581.60	8.53
167	Small Businessman's Loan Guaranty Fees	37,618.00	16,708.00	20,910.00	125.15
168	Soybean Promotion Fees	759,614.49	671,400.08	88,214.41	13.14
169	Rice Promotion Fees	376,958.12	401,264.78	(24,306.66)	(6.06)
170	State Ports Licenses, Fees & Permits	3,663,716.95	2,810,690.01	853,026.94	30.35
172	Motor Carrier Regulatory Fees	3,727,279.06	3,521,698.25	205,580.81	5.84
173	Department of Audit - Audit Fees	685,439.00	765,931.00	(80,492.00)	(10.51)
174	Bd. of Health - Vital Statistics Registrars' Fees	1,236,865.00	1,138,482.75	98,382.25	8.64
175	Inmate Fees	22,988,171.06	18,908,387.69	4,079,783.37	21.58
178	City Owned Gas Utilities	2,147.53	172,702.65	(170,555.12)	(98.76)
179	Utilities' Fees (Tax Comm. for Public Serv. Comm.)	908,488.00	391,763.70	516,724.30	131.90
180	Tax Collection Fees (Tax Commission)	90,270.23	80,344.33	9,925.90	12.35
181	Mineral Documentary Stamps (Dept. of Audit)	426.76	799.18	(372.42)	(46.60)
183	Workmens' Compensation Comm. - Admin. Fees	29,998.75	2,241,201.77	(2,211,203.02)	(98.66)
184	Workmens' Comp. Comm. - Second Injury Fees	24,850.00	15,200.00	9,650.00	63.49
186	Children's Rehabilitation Center Fees	11,861.63	26,805.25	(14,943.62)	(55.75)
187	Charity Hospital Fees	5,086,856.21	4,693,535.82	393,320.39	8.38
188	Vendor License Fees (Dept. of Audit)	5,000.00	5,000.00		
189	Trailer Registration Fees - Tax Commission	50,795.00	48,795.00	2,000.00	4.10
190	City Util. Tax (Private Owned Telephone Co.)	426,037.19	276,737.25	149,299.94	53.95
191	Public Employees Retirement System - Admin. Fees	1,392,214.31	1,262,698.20	129,516.11	10.26
192	Surface Mining Permit Fees	8,473.90	9,975.00	(1,501.10)	(15.05)
199	Other Licenses, Fees & Permits	1,376,065.22	1,036,668.94	339,396.28	32.74
		58,404,445.98	52,762,296.42	5,642,149.56	10.69
	TOTAL LICENSES, FEES AND PERMITS	59,343,862.58	53,571,299.80	5,772,562.78	10.78

STATEMENT NO. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	200-299 FINES, FORFEITS AND PENALTIES				
	220-229 FORFEITURES				
220	Bond Forfeitures	$	$ 3,670.50	$ (3,670.50)	
	230-239 OTHER FINES AND PENALTIES				
230	Drivers' Penalties	2,010,511.58	1,758,609.08	251,902.50	14.32
232	Wildlife Conservation Fines	239,726.42	211,746.92	27,979.50	13.21
234	Veterans' Farm & Home Bd. - Late Penalties	26,429.93	19,003.31	7,426.62	39.08
235	Other Fines & Penalties	442,833.47	394,115.12	48,718.35	12.36
236	State Court Education Fees	600,862.53	445,364.68	155,497.85	34.91
239	Emergency Medical Fine	754,442.77		754,442.77	
		4,074,806.70	2,828,839.11	1,245,967.59	44.05
	TOTAL FINES, FORFEITS AND PENALTIES	4,074,806.70	2,832,509.61	1,242,297.09	43.86
	300-399 REVENUE FROM USE OF MONEY OR PROPERTY				
	300-309 SALES OF PRODUCTS - OUTSIDE STATE AGENCIES				
301	Sales of Products (Other than Penitentiary)	728,407.98	1,532,071.54	(803,663.56)	(52.46)
	310-319 USE OF STATE PROPERTY				
310	Rental of State Property	11,774,367.21	11,771,367.41	2,999.80	0.03
311	Memorial Stadium Receipts	867,641.06	799,262.91	68,378.15	8.56
312	Coliseum Receipts	195,517.37	196,072.81	(555.44)	(0.28)
314	Oil & Gas Royalties (Mineral Lease Comm.)	10,717,126.25	27,394.20	10,689,732.05	21.88
316	State Fair Receipts	1,143,444.30	1,242,424.87	(98,980.57)	(7.97)
		24,698,096.19	14,036,522.20	10,661,573.99	75.96
	330-339 INTEREST ON INVESTMENTS				
330	Interest on Direct Investments	19,107,937.68	27,112,421.01	(8,004,483.33)	(29.52)
331	Interest on Veterans' Farm & Home Board Loans	2,452,766.06	2,271,864.37	180,901.69	7.96
332	Other Interest	267,514.16	318,550.82	(51,036.66)	(16.02)
		21,828,217.90	29,702,836.20	(7,874,618.30)	(26.51)
	TOTAL REVENUE FROM USE OF MONEY OR PROPERTY	47,254,722.07	45,271,429.94	1,983,292.13	4.38
	400-499 REVENUE FROM OTHER AGENCIES				
	400-439 FEDERAL GRANTS-IN-AID				
400	Department of Education Programs	202,370,404.39	194,047,172.79	8,323,231.60	4.29
401	Morrill-Nelson Funds (Alcorn & Miss. State)	50,000.00	55,379.00	(5,379.00)	(9.71)
402	Library Commission Programs	892,391.40	893,510.00	(1,118.60)	(0.13)
403	Board of Health Programs	35,250,844.00	34,221,468.00	1,029,376.00	3.01
404	Agriculture & Commerce Programs	1,224,781.17	1,514,581.83	(289,800.66)	(19.13)
408	Forestry Programs	400,000.00	2,296,573.00	(1,896,573.00)	(82.58)

STATEMENT NO. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	400-439 FEDERAL GRANTS-IN-AID				
409	Flood Control	$ 357,120.59	$ 331,695.64	$ 25,424.95	7.67
410	Public Welfare Programs	95,682,333.95	88,538,188.15	7,144,145.80	8.07
411	Employment Security Commission Programs	27,637,024.43	29,199,466.34	(1,562,441.91)	(5.35)
412	National Guard	8,037,588.96	6,626,031.29	1,411,557.67	21.30
413	Emergency Management Programs	1,014,911.00	898,577.00	116,334.00	12.95
414	Building Commission Projects	324,909.18	187,158.42	137,750.76	73.60
415	Hill-Burton Hospital Construction Funds	664,682.66	539,430.80	125,251.86	23.22
416	Bureau of Public Roads (Highway Department)	100,152,602.00	103,842,974.56	(3,690,372.56)	(3.55)
419	T.V.A. Payments in Lieu of Taxes	12,725,367.20	12,506,410.45	218,956.75	1.75
420	National Forest Reserve	5,395,693.11	5,781,472.74	(385,779.63)	(6.67)
422	Wildlife Conservation Grants	2,215,316.04	3,505,022.07	(1,289,706.03)	(36.80)
423	Research & Development Center Grants		112,117.45	(112,117.45)	
424	Institutions of Higher Learning Grants		40,024.50	(40,024.50)	
425	Bureau of Pollution Control Grants	2,597,072.00	2,670,313.00	(73,241.00)	(2.74)
426	Mental Illness & Retardation Programs	5,504,306.70	2,199,208.94	3,305,097.76	150.29
427	Governor's State-Federal Programs	68,576,802.70	66,666,617.31	1,910,185.39	2.87
428	Medicaid Programs	210,682,144.57	237,600,000.00	(26,917,855.43)	(11.33)
430	Highway Safety Patrol	11,849.92	18,159.01	(6,309.09)	(34.74)
432	Park Commission Grants	963,305.35	2,928,744.17	(1,965,438.82)	(67.11)
439	Miscellaneous Federal Grants	10,385,009.76	9,301,524.75	1,083,485.01	11.65
		793,116,461.08	806,521,821.21	(13,405,360.13)	(1.66)
	440-449 REVENUE FROM POLITICAL SUBDIVISIONS				
440	Revenue from Counties in Mississippi	1,930,766.05	2,662,865.47	(732,099.42)	(27.49)
445	Revenue from Cities in Mississippi	102,447.91	1,001,301.57	(898,853.66)	(89.77)
446	Participating Funds from Political Subdiv.	368,036.22	233,298.21	134,738.01	57.75
447	Revenue from State Colleges and Universities	197,895.87	561,264.17	(363,368.30)	(64.74)
		2,599,146.05	4,458,729.42	(1,859,583.37)	(41.71)
	450-459 DONATIONS				
450	Donations	1,365,297.07	2,987,878.06	(1,622,580.99)	(54.31)
451	Tax Commission - Overpayment of Taxes	2,026,434.18	1,481,431.38	545,002.80	36.79
		3,391,731.25	4,469,309.44	(1,077,578.19)	(24.11)
	TOTAL REVENUE FROM OTHER AGENCIES	799,107,338.38	815,449,860.07	(16,342,521.69)	(2.00)
	500-599 REVENUE FROM CURRENT SERVICES				
500	Reimbursements from Outside Agencies	2,918,336.45	9,881,104.86	(6,962,768.41)	(70.47)
501	Sales of Supplies & Serv.Outside of State Agencies	16,776,764.98	11,479,342.75	5,297,422.23	46.15
502	Sales of Supplies & Serv. Between State Agencies	15,175,711.36	15,102,599.53	73,111.83	0.48
		34,870,812.79	36,463,047.14	(1,592,234.35)	(4.37)
	TOTAL REVENUE FROM CURRENT SERVICES	34,870,812.79	36,463,047.14	(1,592,234.35)	(4.37)

STATEMENT NO. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	600-699 COMPENSATION FROM SALE, LOSS OR DAMAGE TO PROPERTY				
	600-609 SALES				
600	Sale of Real Estate	$ 247,637.00	$ 116,106.80	$ 131,530.20	113.28
601	Sale of Personal Property	1,792,643.23	999,564.36	793,078.87	79.34
602	Sale of Scrap	12,461.60	6,242.41	6,219.19	99.63
603	Other Sales	1,054,003.57	1,232,920.18	(178,916.61)	(14.51)
		3,106,745.40	2,354,833.75	751,911.65	31.93
	610-627 INSURANCE ADJUSTMENTS AND SETTLEMENTS				
611	Awards for Damages	734.66	29,481.76	(28,747.10)	(97.51)
620	Insurance Adjustments & Settlements	694,896.07	405,196.73	289,699.34	71.50
		695,630.73	434,678.49	260,952.24	60.03
	TOTAL COMPENSATION FROM SALE, LOSS OR DAMAGE TO PROPERTY	3,802,376.13	2,789,512.24	1,012,863.89	36.31
	TOTAL GOVERNMENTAL REVENUES	1,422,663,735.70	1,373,340,630.07	49,323,105.63	3.59
	700-999 NON-GOVERNMENTAL RECEIPTS				
	700-799 BOND ISSUES, NOTES, ETC.				
	700-719 PROCEEDS OF BORROWED FUNDS				
700	Proceeds of Bond Issues	6,945,000.00	254,890.91	6,690,109.09	624.70
701	Proceeds of County State Aid Road Bonds	3,270,003.28	5,697,167.45	(2,427,164.17)	(42.60)
708	Accrued Interest on Bonds Sold	83,956.26	40,552.71	43,403.55	107.03
709	Premium on Bonds Sold	579.16		579.16	
710	Proceeds from Issuance of Short Term Notes	3,600,000.00	45,000.00	3,555,000.00	900.00
711	Short Term Loans from Federal Government (Revenue Producing Facilities)	3,704.96	3,413,854.46	(3,410,149.50)	(99.89)
		13,903,243.66	9,451,465.53	4,451,778.13	47.10
	720-799 HIGHWAY BONDS OF 1978				
720	Proceeds of Highway Refunding Bonds of 1978 & Earnings Therefrom	42,800,178.75	44,352,418.25	(1,552,239.50)	(3.50)
729	Transfer to Correct Deposit	29,543.25		29,543.25	
		42,829,722.00	44,352,418.25	(1,522,696.25)	(3.43)
	TOTAL BOND ISSUES, NOTES, ETC.	56,732,965.66	53,803,883.78	2,929,081.88	5.44
	800-899 RECEIPTS INCREASING BUDGETARY ALLOTMENTS				
	800-809 INTRA-BUDGET TRANSFERS				
801	Intra-Budget Transfers	72,913,805.65	73,234,291.38	(320,485.73)	(0.44)
	810-829 INTER-BUDGET TRANSACTIONS				
810	Building & Repair Funds	49,137.83	85,767.51	(36,629.68)	(42.71)
819	Other Inter-Budget Transactions (See 919)		305,952.53	(305,952.53)	
		49,137.83	391,720.04	(342,582.21)	(87.46)

STATEMENT NO. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	830-839 REFUNDS				
830	Overpayments Recovered	$ 555,191.41	$ 457,431.23	$ 97,760.18	21.37
831	Advanced Travel Refunded	33,654.86	42,677.87	(9,023.01)	(21.14)
832	Federally Reimbursed Expenses	30,104.93	37,234.29	(7,129.36)	(19.15)
833	Advanced Imprest or Petty Cash Funds Returned	440,334.35	488,907.01	(48,572.66)	(9.93)
837	Other Refunds	406,751.28	546,195.41	(139,444.13)	(25.53)
838	Travel Returned Other than for Advances	14,965.18	5,619.85	9,345.33	166.29
		1,481,002.01	1,578,065.66	(97,063.65)	(6.15)
	840-849 OTHER RECEIPTS INCREASING BUDGETARY ALLOTMENTS				
842	Sales of Supplies & Services - Outside (See 501)		10.00	(10.00)	
	TOTAL RECEIPTS INCREASING BUDGETARY ALLOTMENTS	74,143,945.49	75,204,087.08	(760,141.59)	(1.01)
	900-999 TRANSFERS, REFUNDS & OTHER RECEIPTS				
	900-909 INTRA-BUDGET TRANSACTIONS				
901	Intra-Budget Transactions (See 801)	60,000.00		60,000.00	
903	Gross Sales of Alcoholic Beverages	132,303,510.25	129,320,323.48	2,983,186.77	2.31
		132,363,510.25	129,320,323.48	3,043,186.77	2.35
	910-929 INTER-BUDGET TRANSACTIONS				
910	Unexpended Balances		210.24	(210.24)	
911	Cooperating Program Funds	2,588,033.59	2,248,807.18	339,226.41	15.08
913	Transfer of Federal Revenue Sharing Funds From Clearing Account	8,682,754.36	24,299,632.94	(15,616,878.58)	(64.27)
914	Transfer of Anti-Recession Trust Funds From Clearing Account	2,700.00	157,309.63	(154,609.63)	(98.28)
919	Other Inter-Budget Transactions (See 819)	225,064,555.88	160,887,926.78	64,176,629.10	39.89
		236,338,043.83	187,593,886.77	48,744,157.06	25.98
	930-939 REFUNDS				
930	Refunds of Prior Year Disbursements	2,877,023.54	2,836,738.12	40,285.42	1.42
932	Refunds of Erroneous Payments	65,652.00		65,652.00	
936	Refund of Unexpended Withdrawn Balances	21,214.18		21,214.18	
938	Refund of Bond & Interest Payments	695,690.98	422,952.86	272,738.12	64.49
939	Other Refunds	5,017,515.35	4,752,498.87	265,016.48	5.58
		8,677,096.05	8,012,189.85	664,906.20	8.30
	940-949 SALE OR REDEMPTION OF INVESTMENTS				
940	Sale or Redemption of Invested Securities	217,564,914.31	158,385,097.00	59,179,817.31	37.36
941	Sale or Redemption of Other Investments	9,442,282.92	24,564,100.58	(15,121,817.66)	(61.56)
		227,007,197.23	182,949,197.58	44,057,999.65	24.08
	950-959 LOANS REPAID TO STATE				
950	Loans Repaid to State	3,424,340.84	3,651,696.59	(227,355.75)	(6.23)
951	Loans Repaid to Veterans' Farm and Home Board	2,279,881.35	2,049,393.05	230,488.30	11.25
		5,704,222.19	5,701,089.64	3,132.55	0.05

STATEMENT NO. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	960-969 LOANS BETWEEN FUNDS				
960	Loans Received from Other Funds	$ 2,000,000.00	$ 2,287,030.00	$ (287,030.00)	(12.55)
961	Loans Repaid by Other Funds	23,339,853.00		23,339,853.00	
		25,339,853.00	2,287,030.00	23,052,823.00	7.98
	970-979 REVOLVING FUNDS				
970	Revolving Funds Established	2,300,000.00		2,300,000.00	
971	Revolving Funds Returned to Original Fund	1.00	47,689.73	(47,688.73)	(100.00)
		2,300,001.00	47,689.73	2,252,311.27	722.84
	990-999 OTHER NON-GOVERNMENTAL RECEIPTS				
990	Veterans' Farm & Home Board - Escrow Receipts	990,668.45	1,070,533.24	(79,864.79)	(7.46)
991	Other Non-Governmental Receipts	25,631,704.04	18,423,614.75	7,208,089.29	39.12
993	Unemployment Ins. Receipts from State Agencies	2,262,210.02	2,674,966.59	(412,756.57)	(15.43)
		28,884,582.51	22,169,114.58	6,715,467.93	30.29
	TOTAL TRANSFERS, REFUNDS & OTHER RECEIPTS	666,514,506.06	538,080,521.63	128,533,984.43	23.89
	WARRANTS CANCELLED BY STATE TREASURER	93,662.27	60,036.22	33,626.05	56.01
	TOTAL NON-GOVERNMENTAL RECEIPTS	797,885,079.48	667,148,528.71	130,736,550.77	19.60
	TOTAL COMBINED SPECIAL FUNDS RECEIPTS	2,220,548,815.18	2,040,489,158.78	180,059,656.40	8.82
	BEGINNING CASH BALANCE	122,302,021.62	119,070,496.10	3,231,525.52	2.71
	TOTAL SPECIAL FUNDS CASH TO ACCOUNT FOR	$2,342,850,836.80	$2,159,559,654.88	$183,291,181.92	8.49

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	001-699 GOVERNMENTAL				
	001-099 PERSONAL SERVICES				
	001-029 SALARIES, WAGES & FRINGE BENEFITS				
001	Salaries & Wages	$ 131,345,173.09	$ 131,853,230.53	$ (508,057.44)	(0.39)
002	Salaries & Wages - Seasonal Employees	1,191,240.78		1,191,240.78	
004	Overtime Salaries & Wages	242,239.53	263,301.25	(21,061.72)	(8.00)
005	Per Diem & Fees	113,543.56	172,463.75	(58,920.19)	(34.16)
006	Terminal Vacation Pay	570,070.96	680,412.34	(110,341.38)	(16.22)
007	Stipends		4,500.00	(4,500.00)	
011	Employees' Retirement Matching	11,645,335.11	11,398,413.78	246,921.33	2.17
012	O.A.S.I. Matching	8,863,613.39	8,943,881.70	(80,268.31)	(0.90)
013	Workmen's Compensation Matching	601,411.36	468,848.93	132,562.43	28.27
014	Group Insurance Contribution Matching	3,988,317.19	3,967,717.03	20,600.16	0.52
016	Self-Insured Workmen's Compensation Claims Paid	401,145.42	425,037.27	(23,891.85)	(5.62)
017	Unemployment Insurance Tax	590,496.99	605,598.16	(15,101.17)	(2.49)
019	Penalty - Income Tax Due	3,170.13	45.65	3,124.48	844.42
029	Prior Year Payroll Corrections	5,085.21		5,085.21	
		159,560,842.72	158,783,450.39	777,392.33	0.49
	030-039 TRAVEL & SUBSISTENCE (IN STATE)				
031	Subsistence, Meals & Lodging	2,551,990.50	2,218,904.22	333,086.28	15.01
032	Private Vehicle	4,974,618.86	4,308,661.29	665,957.57	15.46
033	Rented Vehicle	8,145.15	5,617.97	2,527.18	44.98
034	Public Carrier	6,665.34	8,516.89	(1,851.55)	(21.74)
035	State Owned Vehicle	4,700.43	5,841.00	(1,140.57)	(19.53)
036	Other In-State Travel Costs	64,562.06	64,167.23	394.83	0.62
037	Travel Expense Refunded	5,692.91	4,010.52	1,682.39	41.94
038	Per Diem in Lieu of Subsistence, Meals & Lodging	75,995.30	81,142.00	(5,146.70)	(6.34)
		7,692,370.55	6,696,861.12	995,509.43	14.87
	040-049 TRAVEL & SUBSISTENCE (OUT OF STATE)				
041	Subsistence, Meals & Lodging	314,674.80	339,679.44	(25,004.64)	(7.36)
042	Private Vehicle	78,122.50	81,578.44	(3,455.94)	(4.24)
043	Rented Vehicle	4,393.47	5,109.95	(716.48)	(14.02)
044	Public Carrier	308,118.65	348,761.07	(40,642.42)	(11.65)
045	State Owned Vehicle	1,546.49	1,921.88	(375.39)	(19.53)
046	Other Out-of-State Travel Costs	68,099.88	95,398.26	(27,298.38)	(28.62)
047	Advance Travel (Returned)	33,654.86	41,981.87	(8,327.01)	(19.83)
048	Per Diem in Lieu of Subsistence, Meals & Lodging	13,637.50	6,618.86	7,018.64	106.04
		822,248.15	921,049.77	(98,801.62)	(10.73)
	TOTAL PERSONAL SERVICES	168,075,461.42	166,401,361.28	1,674,100.14	1.01

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	100-199 CONTRACTUAL SERVICES				
	100-109 TUITION, REWARDS & AWARDS				
101	Tuition	$ 170,504.46	$ 162,157.51	$ 8,346.95	5.15
106	Awards	90,133.79	74,625.31	15,508.48	20.78
		260,638.25	236,782.82	23,855.43	10.07
	110-119 COMMUNICATIONS & TRANSPORTATION OF COMMODITIES				
111	Postage, Box Rent & Other Post Office Charges	1,550,869.76	1,280,295.63	270,574.13	21.13
112	Telephone - Local Service	1,975,050.05	1,565,555.94	409,494.11	26.16
113	Telephone - Long Distance Toll Charges	1,009,346.57	901,369.76	107,976.81	11.98
114	Telephone - Line Rentals & Other Charges	603,716.04	463,129.68	140,586.36	30.36
116	Telegraph	406.41	87.40	319.01	365.00
118	Transportation of Things (Freight, Express, Etc.)	7,095,515.07	7,614,128.66	(518,613.59)	(6.81)
		12,234,903.90	11,824,567.07	410,336.83	3.47
	120-129 UTILITIES				
121	Heat, Lights, Power, Gas, Water	5,910,512.18	5,106,926.76	803,585.42	15.74
	130-139 PUBLIC INFORMATION				
131	Advertising	275,745.00	281,862.88	(6,117.88)	(2.17)
132	Publicity & Public Information	640,366.09	565,532.62	74,833.47	13.23
		916,111.09	847,395.50	68,715.59	8.11
	140-149 RENTS				
142	Rental of Buildings & Floor Space	2,797,265.08	2,351,229.77	446,035.31	18.97
143	Rental of Land	9,791.50	11,648.02	(1,856.52)	(15.94)
144	Rental of Office Equipment	791,309.75	829,326.12	(38,016.37)	(4.58)
145	Rental of E.D.P. & Computer Equipment	1,883,861.27	1,961,489.81	(77,628.54)	(3.96)
146	Rental of Other Equipment	212,829.37	195,670.28	17,159.09	8.77
147	Capitol Commission Rental	674,831.02	1,047,202.89	(372,371.86)	(35.56)
149	Other Rental	1,714,792.57	1,385,987.22	328,805.35	23.72
		8,084,680.56	7,782,554.10	302,126.46	3.88
	150-159 REPAIRING & SERVICING BY PERSONS				
151	Highways & Bridges	2,224,557.92	2,429,534.84	(204,976.92)	(8.44)
152	Buildings & Grounds	2,227,505.45	1,057,226.94	1,170,278.51	110.69
153	Machinery & Field Equipment	299,858.89	265,461.26	34,397.63	12.96
154	Passenger Vehicles	308,129.25	210,314.43	97,814.82	46.51
155	Office Equipment & Furniture	708,927.61	632,907.51	76,020.10	12.01
156	Engineering Equipment	36,899.84	64,771.51	(27,871.67)	(43.03)
157	Laboratory, Medical & Testing Equipment	125,110.42	65,486.38	59,624.04	91.05
158	Shop Equipment	14,195.06	9,810.36	4,384.70	44.69
159	Miscellaneous Items of Equipment	766,999.62	671,814.29	95,185.33	14.17
		6,712,184.06	5,407,327.52	1,304,856.54	24.13

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	160-169 FEES, PROFESSIONAL & OTHER SERVICES				
160	Fees - Dept. of Welfare	$ 11,950,360.53	$	$ 11,950,360.53	
161	Professional Fees - Engineering	4,499,137.89	2,609,933.74	1,889,204.15	72.39
162	Professional Fees - Architecture & Preplanning	84,631.02	99,387.33	(14,756.31)	(14.85)
163	Professional Fees - Legal	730,960.23	606,379.54	124,580.69	20.55
164	Professional Fees - Medical	1,418,407.66	885,475.23	532,932.43	60.19
165	Professional Fees - Other	4,585,530.77	4,351,887.91	233,642.86	5.37
166	Court Costs, Recording & Notary Fees	114,405.31	73,724.77	40,680.54	55.18
167	Laboratory & Testing Fees	412,748.72	355,627.50	57,121.22	16.06
168	Appraisers & Witness Fees	126,922.35	315,791.47	(188,869.12)	(59.81)
169	Other Fees & Services	7,845,677.66	28,440,424.26	(20,594,746.60)	(72.41)
		31,768,782.14	37,738,631.75	(5,969,849.61)	(15.82)
	170-179 OTHER CONTRACTUAL SERVICES				
171	Insurance & Fidelity Bonds	370,771.62	310,015.05	60,756.57	19.60
172	Dues & Subscriptions	375,959.62	306,740.47	69,219.15	22.57
173	Laundry, Dry Cleaning & Towel Service	290,686.72	302,669.00	(11,982.28)	(3.96)
174	Salvage, Demolition & Removal Service	5,447,740.24	4,416,573.82	1,031,166.42	23.35
176	Division of Gate Receipts (Stadium,Coliseum, Etc.)	311,298.16	506,761.84	(195,463.68)	(38.57)
179	Local Vocational Teachers' Travel	250,284.25	259,795.45	(9,511.20)	(3.66)
		7,046,740.61	6,102,555.63	944,184.98	15.47
	180-199 EMPLOYEE RELOCATION ASSISTANCE				
182	Relocation Assistance (Moving Costs)	244,300.11	315,436.34	(71,136.23)	(22.55)
183	Replacement Housing	1,019,046.04	964,667.74	54,378.30	5.64
		1,263,346.15	1,280,104.08	(16,757.93)	(1.31)
	TOTAL CONTRACTUAL SERVICES	74,197,898.94	76,326,845.23	(2,128,946.29)	(2.79)
	200-299 COMMODITIES				
	200-209 MAINTENANCE & CONSTRUCTION				
201	Aggregates - Sand, Gravel, Slag, Etc.	1,166,413.62	1,273,668.55	(107,254.93)	(8.42)
202	Asphalt, Plant Mix, Joint Fillers, Etc.	13,791,440.79	14,788,447.60	(997,006.81)	(6.74)
203	Cement, Plaster, Lime, Etc.	154,374.99	112,073.98	42,301.01	37.74
204	Lumber, Parts, Pilings, Etc.	365,285.42	247,420.45	117,864.97	47.64
205	Steel & Other Metals	313,210.62	314,319.41	(1,108.79)	(0.35)
206	Paints, Preservatives & Striping Materials	910,978.22	1,092,351.09	(181,372.87)	(16.60)
207	Signs & Sign Materials	837,965.17	676,345.21	161,619.96	23.90
208	Culverts	171,019.79	130,036.63	40,983.16	31.52
209	All Other Maint. & Constr. Materials & Supplies	294,599.83	215,640.49	78,959.34	36.62
		18,005,288.45	18,850,303.41	(845,014.96)	(4.48)

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	210-219 PRINTING & OFFICE SUPPLIES & MATERIALS				
211	Printing, Binding, Padding	$ 688,931.66	$ 668,021.00	$ 20,910.66	3.13
212	Duplication & Reproduction	184,705.02	213,752.39	(29,047.37)	(13.59)
213	Office Supplies & Materials	843,097.81	867,925.59	(24,827.78)	(2.86)
214	Paper Supplies	562,620.19	524,760.81	37,859.38	7.21
215	Maps, Manuals, Periodicals & Instructional Mat.	325,628.66	225,425.03	100,203.63	44.45
219	All Other Office Supplies & Materials	64,850.91	57,110.82	7,740.09	13.55
		2,669,934.25	2,556,995.64	112,838.61	4.41
	220-229 EQUIPMENT REPAIR PARTS, SUPPLIES & ASSESSORIES				
221	Fuels	5,264,228.00	5,583,444.97	(319,216.97)	(5.72)
222	Lubrication Oils	194,803.28	152,165.36	42,637.92	28.02
223	Grease & Transmission Oils	78,755.85	59,089.09	19,666.76	33.28
224	Tires & Tubes	483,988.42	434,137.41	49,851.01	11.48
225	Expendable Repair & Replacement Parts	2,359,974.82	2,111,184.65	248,790.17	11.78
226	Accessories, Chains, Etc.	25,656.88	18,505.92	7,150.96	38.64
227	Non-Expendable Repair Parts & Accesories	15,298.31	31,978.80	(16,680.49)	(52.16)
228	Shop Supplies	222,124.92	185,776.58	36,348.34	19.57
229	Other Equip., Repair Parts, Supplies & Accessories	257,195.70	255,198.14	1,997.56	0.78
		8,902,026.18	8,831,480.92	70,545.26	0.80
	230-239 PROFESSIONAL & SCIENTIFIC SUPPLIES & MATERIALS				
231	Laboratory & Testing Supplies	441,267.12	423,431.36	17,835.76	4.21
232	Engineering Supplies	106,168.89	148,938.67	(42,769.78)	(28.72)
233	Photographic & Reproduction Supplies	281,287.21	281,524.15	(236.94)	(0.08)
234	Drugs & Chemicals for Medical & Laboratory Use	2,102,911.58	1,628,509.97	474,401.61	29.13
235	Classroom Instructional Materials	73,191.22	34,701.82	38,489.40	110.91
239	Other Professional & Scientific Supplies & Mat.	2,013,863.94	1,556,443.31	457,420.63	29.39
		5,018,689.96	4,073,548.28	945,141.68	23.20
	240-259 OTHER SUPPLIES & MATERIALS				
241	Building Supplies & Materials	550,800.63	549,003.16	1,797.47	0.33
242	Hardware, Plumbing & Electrical Supplies	939,307.13	709,923.98	229,383.15	32.31
243	Small Tools	205,174.71	158,846.95	46,327.76	29.17
244	Radio & Television Supplies & Repair Parts	31,912.91	38,508.81	(6,595.90)	(17.13)
245	Janitor Supplies & Cleaning Agents	776,224.69	748,332.85	27,891.84	3.73
246	Wearing Material & Dry Goods for Persons	594,833.11	354,406.83	240,426.28	67.84
247	Food for Persons	20,368,492.30	18,843,484.94	1,525,007.36	8.09
248	Feed for Animals	126,709.58	180,540.92	(53,831.34)	(29.82)
249	Seed & Small Plants	65,751.32	73,831.93	(8,080.61)	(10.94)
250	Fertilizer	173,458.19	217,074.92	(43,616.73)	(20.09)
251	Poisons	945,144.77	671,611.10	273,533.67	40.73
252	Decals	25,580.02	16,525.96	9,054.06	54.79
253	Book Repair Supplies	6,998.59	27,242.79	(20,244.20)	(74.31)
254	Components for Fire Ant Bait	73,389.58		73,389.58	
259	Other Supplies & Materials	1,199,489.60	1,218,169.43	(18,679.83)	(1.53)
		26,083,267.13	23,807,504.57	2,275,762.56	9.56
	TOTAL COMMODITIES	60,679,105.97	58,119,832.82	2,559,273.15	4.40

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	300-399 ASSISTANCE TO NEEDY AND PENSIONS				
302	Blind Assistance	$ 1,728,632.57	$ 1,511,621.90	$ 217,010.67	14.36
303	Children Assistance	44,380,268.17	45,556,228.83	(1,175,960.66)	(2.58)
304	Disabled Assistance	11,532,081.91	7,939,672.66	3,592,409.25	45.25
305	Medical Care for Needy	283,095,761.17	294,622,644.29	(11,526,883.12)	(3.91)
307	Foster Care	1,755,725.00	2,009,552.00	(253,827.00)	(12.63)
309	Other Assistance	1,644,698.00	88,508.00	1,556,190.00	758.25
		344,137,166.82	351,728,227.68	(7,591,060.86)	(2.16)
	TOTAL ASSISTANCE TO NEEDY AND PENSIONS	344,137,166.82	351,728,227.68	(7,591,060.86)	(2.16)
	400-499 SUBVENTIONS & SHARED REVENUES				
	400-419 APPORTIONMENTS - DIRECT TO TREASURIES				
404	Vocational Educ. Funds (See Nos. 179 & 414)	4,605,535.02	5,179,556.99	(574,021.97)	(11.08)
405	School Lunch Funds (See Nos. 462 & 471)	67,346,729.66	60,930,747.99	6,415,981.67	10.53
412	Adult Education Funds	1,159,897.82	1,456,048.38	(296,150.56)	(20.34)
414	Junior College Vocational Funds (See No. 404)	8,591,359.73	7,930,555.04	660,804.69	8.33
416	National Forest Reserve Funds (See No. 423)	2,697,846.63	2,890,736.45	(192,889.82)	(6.67)
417	Public School Building Funds	3,074,235.38	6,005,242.87	(2,931,007.49)	(48.81)
418	Elementary & Secondary Educ. Act Funds (E.S.E.A.)	65,120,092.25	69,827,366.02	(4,707,273.77)	(6.74)
419	All Other School Apportionments	11,902,667.11	11,165,721.15	736,945.91	6.60
		164,498,363.60	165,385,974.89	(887,611.29)	(0.54)
	420-439 GRANTS TO COUNTIES - DIRECT TO TREASURIES				
421	Gasoline Tax (See No. 443)	31,661,898.52	19,081,859.95	12,580,038.57	65.93
422	Truck & Bus Privilege Tax	3,732,403.11	3,732,403.11		
423	National Forest Reserve Funds (See No. 416)	2,697,846.48	2,890,736.29	(192,889.81)	(6.67)
425	Flood Control Funds	178,560.32	165,847.84	12,712.48	7.67
426	Emergency Management Funds (See No. 447)	138,030.83	109,886.46	28,144.37	25.61
427	Aeronautics Funds (See No. 448)	2,791.00	20,000.00	(17,209.00)	(86.05)
428	T.V.A. Payments in Lieu of Taxes (See No. 449)	1,192,958.27	1,214,359.07	(21,400.80)	(1.76)
429	Library Funds (See No. 453)	146,769.14	78,520.10	68,249.04	86.92
431	Gas Severance Tax	17,510,606.20	16,333,543.79	1,177,062.41	7.21
432	Oil Severance Tax	6,646,270.32	7,934,099.76	(1,287,829.44)	(16.23)
433	Timber Severance Tax	479,874.27	503,324.32	(23,450.05)	(4.66)
434	Law Enforcement Assistance Grants	56,501.81	769,336.25	(712,834.44)	(96.66)
435	Sales Tax Allocation (See No. 457)	922,274.60	875,232.17	47,042.43	5.37
436	Hospital Constr. Funds (See Nos. 456, 464 & 472)	600,243.69	408,514.80	191,728.89	46.93
437	State Aid Road Funds	37,322,832.48	43,885,605.97	(6,562,773.49)	(14.95)
438	Liquor Privilege Tax (See No. 458)	88,320.00	83,770.00	4,550.00	5.43
439	Other Aid to Counties	4,163,355.10	3,000,566.10	1,162,789.00	38.75
		107,541,536.14	101,087,605.98	6,453,930.16	6.38

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	440-459 GRANTS TO MUNICIPALITIES - DIRECT TO TREASURY				
441	Fire Protection Allocation	$ 4,474,034.65	$ 4,454,594.10	$ 19,440.55	0.44
443	Gasoline Tax (See No. 421)	1,474,154.13	1,454,458.62	19,695.51	1.35
445	City Utilities Tax	426,037.19	276,737.25	149,299.94	53.95
446	Passenger Coach Tax	20,546.22	35,164.19	(14,617.97)	(41.57)
447	Emergency Management Funds (See No. 426)	320,664.30	322,696.73	(2,032.43)	(0.63)
448	Aeronautics Funds (See No. 427)	6,523.00	9,220.85	(2,697.85)	(29.26)
449	T.V.A. Payments in Lieu of Taxes (See No. 428)	160,219.95	162,589.70	(2,369.75)	(1.46)
451	Law Enforcement Assistance Grants		445,381.29	(445,381.29)	
453	Library Funds (See No. 429)	380,490.78	331,093.88	49,396.90	14.92
456	Hospital Constr. Funds (See Nos. 436, 464 & 472)		13,207.20	(13,207.20)	
457	Sales Tax Allocation	104,026,590.45	101,665,977.64	2,360,612.81	2.32
458	Liquor Privilege Tax (See No. 438)	1,178,955.00	1,137,770.00	41,185.00	3.62
459	Other Aid to Municipalities	7,452,591.76	4,373,009.14	3,079,582.62	70.42
		119,920,807.43	114,681,900.59	5,238,906.84	3.62
	460-469 GRANTS TO AGENCIES, INSTITUTIONS & OTHER POLITICAL SUBDIVISIONS				
461	Allocations to Agencies & Institutions (Lump Sums)	43,258,438.81	47,541,191.37	(4,282,752.56)	(9.01)
462	School Lunch Funds to Agencies & Institutions (See Nos 405 & 471)	734,273.09	664,940.26	69,332.83	10.43
463	Vocational Educ. Funds to Agen. & Inst. (See No. 404)	911,772.96	855,588.19	56,184.77	6.57
464	Hospital Constr. Funds (See Nos. 436, 456 & 472)		54,000.00	(54,000.00)	
468	Apportionments to Other States	3,127,396.74	1,453,470.69	1,673,926.05	115.17
469	Other Grants to Agencies & Institutions	31,326,848.55	28,525,344.43	2,801,504.12	9.82
		79,358,730.15	79,094,534.94	264,195.21	0.34
	470-479 GRANTS TO NON-GOVERNMENTAL INSTITUTIONS				
471	School Lunch Funds (See Nos. 405 & 462)	11,511,169.45	11,408,229.59	102,939.86	0.90
479	Other Grants to Non-Governmental Institutions	53,365,755.75	39,576,180.68	13,789,575.07	34.84
		64,876,925.20	50,984,410.27	13,892,514.93	27.25
	480-489 GRANTS TO INDIVIDUALS				
481	Forestry Resources Grants	1,715,462.86	1,812,107.40	(96,644.54)	(5.33)
482	Discharged Prisoners' Grants	42,061.43	32,752.84	9,308.59	28.42
483	In-School Grants to Individuals		607,000.00	(607,000.00)	
484	Resident/Patient Work Grant	93,279.20	18,615.59	74,663.61	401.08
489	Miscellaneous Grants to Individuals	30,086.00	181,172.84	(151,086.84)	(83.39)
		1,880,889.49	2,651,648.67	(770,759.18)	(29.07)
	TOTAL SUBVENTIONS & SHARED REVENUES	538,077,252.01	513,886,075.34	24,191,176.67	4.71

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	500-599 DEBT SERVICE				
	500-539 PAYMENT OF INDEBTEDNESS & INTEREST				
501	Principal on State Bonds	$ 40,184,560.22	$ 40,666,000.00	$ (481,439.78)	(1.18)
502	Principal on Other Indebtedness	145,657.33	50,777.85	94,879.48	186.85
503	Interest on State Bonds	61,565,880.75	63,329,883.75	(1,764,003.00)	(2.79)
504	Interest on Other Indebtedness	29,053.65	22,843.54	6,210.11	27.19
505	Bank Service Charges on Bonds	116,310.42	118,555.28	(2,244.86)	(1.89)
506	Bank Service Charges on Interest Coupons	16,715.60	17,562.25	(846.65)	(4.82)
508	Expenses of Bond Issues	4,215.00	10,676.24	(6,461.24)	(60.52)
509	Miscellaneous Indebtedness & Interest Claims	40,793.17	26,485.15	14,308.02	54.02
531	Payment of Court Granted Judgements	14,500.00		14,500.00	
		102,117,686.14	104,242,784.06	(2,125,097.92)	(2.04)
	TOTAL DEBT SERVICE	102,117,686.14	104,242,784.06	(2,125,097.92)	(2.04)
	600-699 CAPITAL OUTLAY				
	610-619 LAND				
611	Land for Buildings or Depots	72,280.00	315,500.00	(243,220.00)	(77.09)
612	Land for Right-of-Way	5,545,111.08	4,282,323.69	1,262,787.39	29.49
614	Improvements on Land Not for Right-of-Way	73,390.05	227,529.07	(154,139.02)	(67.74)
615	Improvements on Land for Right-of-Way	3,827,573.75	3,946,251.10	(118,677.35)	(3.01)
616	Excess Right-of-Way Purchases	38,869.43	56,862.84	(17,993.41)	(31.64)
617	Land Purchased for Other Purposes		3,258,201.80	(3,258,201.80)	
618	Damages in Right-of-Way Takings	2,064,832.67	1,309,495.10	755,337.57	57.68
619	Land for Right-of-Way in Litigation	851,457.15	425,766.15	424,691.00	99.51
		12,473,514.13	13,822,929.75	(1,349,415.62)	(9.76)
	620-629 BUILDINGS & IMPROVEMENTS				
621	Payments to Contractors (Highway Dept. Only)	1,135,813.84	471,893.13	663,920.71	140.69
622	Additions & Betterments (Highway Dept. Only)	1,832.08	11,612.00	(9,779.92)	(84.22)
625	Buildings (Purchased, Constructed, Remodeled)	18,566,840.98	28,107,013.43	(9,540,172.45)	(33.94)
		19,704,486.90	28,590,518.56	(8,886,031.66)	(31.08)
	630-649 EQUIPMENT				
631	Automobiles & Station Wagons	323,588.70	276,864.78	46,723.92	16.88
632	Road Machinery	4,227,914.60	4,358,369.95	(130,455.35)	(2.99)
633	Office Machines, Furniture, Fixtures & Equipment	1,183,124.59	2,361,268.28	(1,178,143.69)	(49.89)
634	Engineering Equipment	109,599.82	53,036.43	56,563.39	106.65
635	Laboratory, Medical & Testing Equipment	1,942,278.45	825,486.52	1,116,791.93	135.29
636	Shop Equipment	242,949.94	346,049.80	(103,099.86)	(29.79)
637	Radio & Television Equipment	927,488.38	434,779.05	492,709.33	113.32
638	Photographic & Reproduction Equipment	159,183.89	255,641.04	(96,457.15)	(37.73)
639	Trucks	4,052,739.19	4,508,884.30	(456,145.11)	(10.12)
640	Other Vehicles	368,748.88	276,087.21	92,661.67	33.56

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	630-649 EQUIPMENT				
641	Farm Equipment	$ 159,031.90	$ 91,817.78	$ 67,214.12	73.20
642	Data Processing & Computer Equipment	1,621,772.40	3,965,987.77	(2,344,215.37)	(59.11)
643	Other Working Equipment	149,256.66	189,579.64	(40,322.98)	(21.27)
649	Other Equipment	1,090,963.11	1,707,660.45	(616,697.34)	(36.11)
		16,558,640.51	19,651,513.00	(3,092,872.49)	(15.74)
	650-659 HIGHWAYS & BRIDGES				
651	Contractors' (Construction) (Highway Dept. Only)	159,415,752.70	169,418,989.62	(10,003,236.92)	(5.90)
	660-669 OTHER CAPITAL OUTLAY				
661	Library Books, Films	149,458.25	161,316.88	(11,858.63)	(7.35)
662	Textbooks	613,407.83	184,760.98	428,646.85	232.00
663	Livestock & Poultry	13,925.00	10,854.00	3,071.00	28.29
664	Historical Articles	2,622.43	2,413.93	208.50	8.64
		779,413.51	359,345.79	420,067.72	116.90
	TOTAL CAPITAL OUTLAY	208,931,807.75	231,943,296.72	(22,911,488.97)	(9.88)
	TOTAL GOVERNMENTAL	1,496,216,379.05	1,502,548,423.13	(6,332,044.08)	(0.42)
	700-999 NON-GOVERNMENTAL COSTS				
	700-799 PURCHASES OF SECURITIES, LOANS & ALLIED TRANSACTIONS				
	700-709 PURCHASES OF SECURITIES				
706	Purchase of Notes & Other Evidence of Indebtedness		11,922.56	(11,922.56)	
709	Purchase of Other Securities	123,529,049.53	128,734,000.00	(5,204,950.47)	(4.04)
		123,529,049.53	128,745,922.56	(5,216,873.03)	(4.05)
	710-719 LOANS MADE				
712	Veterans' Farm & Home Board Loans	4,748,572.00	2,903,090.00	1,845,482.00	63.57
719	Other Loans	1,276,229.39	15,000.00	1,261,229.39	408.20
		6,024,801.39	2,918,090.00	3,106,711.39	106.46
	720-729 ALLOCATION OF IMPREST OR PETTY CASH FUNDS				
721	Imprest or Petty Cash Funds Advanced to Agencies	102,000.00	10,000.00	92,000.00	920.00
722	Imprest or Petty Cash Funds Returned	440,334.35	488,907.01	(48,572.66)	(9.93)
		542,334.35	498,907.01	43,427.34	8.70
	TOTAL PURCHASES OF SECURITIES, LOANS & ALLIED TRANSACTIONS	130,096,185.27	132,162,919.57	(2,066,734.30)	(1.56)
	800-899 NON-EXPENSE ITEMS				
	800-809 ITEMS PURCHASED FOR RESALE				
802	Merchandise Purchased for Resale	1,295,477.48	1,103,524.35	191,953.13	17.39
803	Alcoholic Beverages Purchased for Resale	88,430,503.76	89,925,233.73	(1,494,729.97)	(1.66)
		89,725,981.24	91,028,758.08	(1,302,776.84)	(1.43)

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	810-819 TAXES & FEES PAID BY STATE AGENCIES				
811	Taxes on Vehicles	$ 3,147.07	$ 4,477.23	$ (1,330.16)	(29.71)
812	Vehicle Inspection Stickers	2,758.00	2,451.90	306.10	12.48
813	Other Ad Valorem Taxes	1,148.63	417.90	730.73	174.86
814	State Sales Taxes on Alcoholic Beverages	6,168,644.00	6,071,228.73	97,415.27	1.60
815	Other State Sales Taxes	178,671.03	122,661.59	56,009.44	45.66
817	Motor Vehicle Title Act Fees	130.00	124.00	6.00	4.84
819	Other Taxes	10,194,243.16	10,277,462.80	(83,219.64)	(0.81)
		16,548,741.89	16,478,824.15	69,917.74	0.42
	880-889 TRANSMITTAL OF PAYMENTS BY CENTRAL OFFICES				
881	Transmittal of Departmental Telephone Payments	2,829,541.54	2,427,032.59	402,508.95	16.58
883	Transmittal of Dept. State-Plan Ins. Payments	27,746,732.50	15,681,838.20	12,064,894.30	76.94
884	Transmittal of Dept. Unemployment Ins. Payments	2,818,311.74	2,121,625.88	696,685.86	32.84
		33,394,585.78	20,230,496.67	13,164,089.11	65.07
	890-899 MISCELLANEOUS NON-EXPENSE ACCOUNTS				
892	Interest on County State Aid Road Bonds	3,415,241.59	2,775,322.05	639,919.54	23.06
893	Principal on County State Aid Road Bonds	3,694,110.35	3,144,000.00	550,110.35	17.50
894	Bank Service Charges on County State Aid Rd. Bonds	8,253.43	7,997.32	256.11	3.20
897	Transmittal of Escrow Payments on Veterans Loans	921,713.37	981,650.51	(59,937.14)	(6.11)
898	Other Non-Governmental Costs	230,154.26	296,560.36	(66,406.10)	(22.39)
		8,269,473.00	7,205,530.24	1,063,942.76	14.77
	TOTAL NON-EXPENSE ITEMS	147,938,781.91	134,943,609.14	12,995,172.77	9.63
	900-999 TRANSFERS & REFUNDS				
	900-909 INTRA-BUDGET TRANSFERS				
901	Intra-Budget Transfers	6,325,742.12	6,757,333.43	(431,591.31)	(6.39)
	910-929 INTER-BUDGET TRANSACTIONS				
912	State Aid Road Funds to Highway Dept.	3,975,820.88	5,473,811.43	(1,497,990.55)	(27.37)
913	Transfer of Federal Revenue Sharing Funds From Clearing Account	8,682,754.36	24,299,632.94	(15,616,878.58)	(64.27)
914	Transfer of State Anti-Recession Trust Funds From Clearing Account	2,700.00	221,730.63	(219,030.63)	(98.78)
919	Other Inter-Budget Transactions	53,339,371.60	42,612,542.27	10,726,829.33	25.17
		66,000,646.84	72,607,717.27	(6,607,070.43)	(9.10)
	930-939 REFUNDS - OUTSIDE				
931	Refunds of Overpayments	66,010.58	104,920.86	(38,910.28)	(37.09)
933	Refunds of Taxes Erroneously Paid	2,057,123.09	1,539,635.72	517,487.37	33.61
936	Refunds of Income Tax	83,492,947.93	46,404,145.69	37,088,802.24	79.93
939	Other Refunds	1,083,220.92	1,143,837.37	(60,616.45)	(5.30)
		86,699,302.52	49,192,539.64	37,506,762.88	76.24

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	940-949 UNEXPENDED BALANCE TRANSFERRED				
941	Unexpended Balances Transferred	$ 101,580.66	$	$ 101,580.66	
942	Transfer of Net Income from Sales of Alcoholic Beverages	17,248,390.54	19,500,000.00	(2,251,609.46)	(11.55)
		17,349,971.20	19,500,000.00	(2,150,028.80)	(11.03)
	950-989 LOANS MADE BETWEEN FUNDS AND REVOLVING FUNDS				
951	Loans Made to Other Funds	2,000,000.00		2,000,000.00	
952	Loans Repaid to Other Funds	3,839,853.00		3,839,853.00	
		5,839,853.00		5,839,853.00	
	990-998 PAYMENTS NOT CHARGEABLE TO ALLOTMENTS				
990	Returned Funds to Original Grantor	774,501.66	1,065,774.74	(291,273.08)	(27.33)
991	Transfers to Correct Deposits	8,584,980.38	504,871.94	8,080,108.44	600.43
992	Refunds of Prior Year Revenue		1,726,510.64	(1,726,510.64)	
993	Transfers Between Funds	156,974,591.72	93,445,462.63	63,529,129.09	67.99
994	Transfers to General Fund Required by Law	359,364.39	7,740,327.20	(7,380,962.81)	(95.36)
995	Temporary Investments	74,542,049.19	14,612,333.49	59,929,715.70	410.13
996	Loans Made to Other Funds	20,414,000.00	500,000.00	19,914,000.00	982.80
998	Prior Year Warrants Cancelled	(652,630.36)	(50,189.56)	(602,440.80)	(200.33)
		260,996,856.98	119,545,091.08	141,451,765.90	118.33
	TOTAL TRANSFERS & REFUNDS	443,212,372.66	267,602,681.42	175,609,691.24	65.62
	TOTAL NON-GOVERNMENTAL COSTS	721,247,339.84	534,709,210.13	186,538,129.71	34.89
	TOTAL COMBINED SPECIAL FUNDS EXPENDITURES	2,217,463,718.89	2,037,257,633.26	180,206,085.63	8.85
	CLOSING CASH BALANCE	125,387,117.91	122,302,021.62	3,085,096.29	2.52
	TOTAL SPECIAL FUNDS CASH ACCOUNTED FOR	$2,342,850,836.80	$2,159,559,654.88	$183,291,181.92	8.49

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3000-3049 LEGISLATIVE				
	NO SPECIAL FUND AGENCIES UNDER THIS FUNCTION				
	3050-3099 JUDICIAL & JUSTICE				
	3070-3079 DEPARTMENT OF JUSTICE				
3073	Attorney General - Antitrust Division	$ 28,021.70	$ 38,016.87	$	
3078	Attorney General - Ampicillin Refund	57,599.65			
		85,621.35	38,016.87	47,604.48	125.22
	3090-3099 OTHER JUDICIAL				
3099	Federal-State Programs - Contract Criminal Justice Planning Division	4,812.56	0.00	4,812.56	0.00
	TOTAL JUDICIAL & JUSTICE	90,433.91	38,016.87	52,417.04	137.88
	3100-3149 EXECUTIVE & ADMINISTRATIVE				
	3100-3109 EXECUTIVE OFFICES (GOVERNOR)				
310A	Federal-State Programs - Anti-Recession		38,528.07		
310C	Governor's Post-Secondary Ed. Planning Council	6,426.34	13,926.63		
3104	Federal-State Programs Admin. by the Governor	75,217,144.21	68,254,662.34		
3108	Governor's Council on Physical Fitness	25,743.50	13,816.51		
		75,249,314.05	68,320,933.55	6,928,380.50	10.14
	3110-3119 SECRETARY OF STATE				
3111	Secretary of State Fees	54,219.40	50,811.72	3,407.68	6.71
	3130-3139 STATE CAPITOL & OFFICE BUILDINGS				
3134	Capitol Commission - Pre-Sort Operation	96,697.60	59,542.01	37,155.59	62.40
	TOTAL EXECUTIVE & ADMINISTRATIVE	75,400,231.05	68,431,287.28	6,968,943.77	10.18
	3150-3199 FISCAL AFFAIRS				
	3150-3159 AUDIT & CONTROL				
3151	Department (Auditor) of Public Accounts		2,500.00		
3155	Department of Audit - Audit Fee Account	900,359.11	779,342.78		
		900,359.11	781,842.78	118,516.33	15.16
	3160-3169 BUDGET & CONTROL				
3161	Comm. of Budget & Acc. - Anti-Recession Funds	21.93	41,557.07		
3165	Comm. of Budget & Accounting - Statewide Cost Allocation Plan	39,310.00			
		39,331.93	41,557.07	(2,225.14)	(5.35)
	3170-3179 TREASURY				
3174	State Treasurer - Highway Dept. Investments	76,300,000.00	82,906,690.97		
3178	State Treasurer - Abandoned Property Fund	150,000.00			
3179	State Treasurer - Abandoned Prop. Claims Payment Fd.	19,116.39			
		76,469,116.39	82,906,690.97	(6,437,574.58)	(7.76)

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3180-3189 TAX COLLECTING				
3181	Tax Commission - Collection Fees	$ 1,371.12	$ 450,000.00	$	
3183	Tax Commission - Reappraisal Revolving Fund	187,270.34	138,890.87		
3184	Tax Commission - Telecommunications Fund	991,594.41	589,273.74		
3186	Tax Commission - Seized Property/Cash Bonds	46,506.55	12,738.60		
3187	ABC Warehouse Construction	5,690,716.89	457,033.87		
		6,917,459.31	1,647,937.08	5,269,522.23	319.76
	TOTAL FISCAL AFFAIRS	84,326,266.74	85,378,027.90	(1,051,761.16)	(1.23)
	3200-3249 PUBLIC EDUCATION				
	3200-3229 DEPARTMENT OF EDUCATION				
320A	State Advisory Council	80,646.15	100,265.29		
3201	Combined Federal Programs	80,680,353.60	85,206,651.94		
3205	Occupational Information Coordinating Comm.	84,383.70	103,251.84		
3206	Vocational & Technical Education	10,883,794.79	10,577,691.18		
3211	Voc. Rehab. - Disability Determination Unit	9,525,642.35	8,537,435.94		
3212	Adult Vocational Training	4,179,464.05	4,544,125.75		
3213	Adult Basic Education Program - Federal	1,256,057.87	1,560,185.65		
3214	Vocational Rehabilitation	16,726,535.28	13,139,826.43		
3219	Oil & Gas Taxes - State Owned Lands	10,686,839.41			
3221	Federal School Lunch Program	80,402,007.64	73,706,289.35		
3227	Driver Training Penalty Assessment	3,233,376.50	1,096,471.59		
		217,739,101.34	198,572,194.96	19,166,906.38	9.65
	3230-3239 BLIND & DEAF SCHOOLS				
3231	School for the Blind	145,174.78	246,946.09		
3232	School for the Deaf	452,810.45	485,426.30		
3235	School for the Blind - Voc. Rehab.	3,898,088.73	3,545,334.96		
3236	School for the Blind - Voc.Rehab. - Royal Maid		261,838.07		
3237	School for the Blind - Voc. Rehab. - Business Enterprise Program	108,611.41	109,610.09		
		4,604,685.37	4,649,155.51	(44,470.14)	(0.96)
	3240-3249 OTHER PUBLIC EDUCATION				
3241	Textbook Purchasing Board	168,503.99	175,000.00		
3242	Local School District Textbook Carryover Funds	440,233.95			
3245	Library Commission - Federal	877,097.98	875,953.84		
3246	Library Comm. - Nat'l.Endowment for Humanities	7,067.76	19,239.00		
3247	Authority for Educational Television	923,660.45	977,875.23		
3249	Authority for Educational Television - Radio Grant	808,941.57			
		3,225,505.70	2,048,068.07	1,177,437.63	57.49
	TOTAL PUBLIC EDUCATION	225,569,292.41	205,269,418.54	20,299,873.87	9.89

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3250-3299 HIGHER EDUCATION				
	3250-3269 UNIVERSITIES & COLLEGES				
325A	Feasibility Study of Social Work	$	$ 2,832.61	$	
3251	Administrative	164,190.90	341,532.40		
3256	Uniform Management Information Systems	25,364.60	29,036.80		
3257	State Court Education	480,294.65	378,433.68		
326C	Alcorn Safety Education Program	95,966.00	65,827.10		
3261	Alcorn State Univ. - Morrill-Nelson Funds	21,515.00	45,945.00		
3265	Miss. State University - Morrill-Nelson Funds	28,485.00	81,082.00		
		815,816.15	944,689.59	(128,873.44)	(13.64)
	3280-3289 MEDICAL EDUCATION				
3286	State Medical Education - Revolving Fund	72,876.66	73,656.00	(779.34)	(1.06)
	TOTAL HIGHER EDUCATION	888,692.81	1,018,345.59	(129,652.78)	(12.73)
	3300-3349 PUBLIC HEALTH				
	3300-3319 BOARD OF HEALTH				
3300	Local Funds	2,930,682.51			
3301	Federal Funds	36,322,964.74	12,731,242.45		
3302	U.S.P.H.S. Programs		10,454,705.24		
3303	U.S.P.H.S. Statistics		1,117,248.19		
3304	Miscellaneous Accounts	15,729,964.90	1,294,767.51		
3305	Hypertension		387,037.93		
3306	Tuberculosis Control		2,831.62		
3307	Women, Infants & Children Program (W.I.C.)		22,272,135.83		
3310	Tuberculosis Control Unit - Equipment		37,635.35		
3315	Crippled Children's Service		1,193,518.23		
		54,983,612.15	49,491,122.35	5,492,489.80	11.10
	3320-3329 OTHER HEALTH ACTIVITIES				
3322	Boiler & Pressure Vessel Inspection		98,384.17		
3323	Health Care Commission	1,473,658.24	1,488,620.56		
3324	Occupational Safety & Health		204,523.98		
3328	Medicaid Commission - Federal	282,226,909.57	298,890,251.70		
3329	Medicaid Commission - Rural Health Care	1,648.51			
		283,702,216.32	300,681,780.41	(16,979,564.09)	(5.65)
	TOTAL PUBLIC HEALTH	338,685,828.47	350,172,902.76	(11,487,074.29)	(3.28)
	3350-3399 HOSPITALS & HOSPITAL SCHOOLS				
	3350-3369 CHARITY HOSPITALS				
3352	Kuhn Mem.Charity Hosp. - Cash Collection Acct.	1,493,172.24	1,441,730.51		
3353	Matty Hersee Char.Hosp.- Cash Collection Acct.	2,163,788.03	2,133,843.62		
3354	Natchez Char. Hosp. - Cash Collection Acct.	121,639.98	149,359.69		
3355	South Miss. Char. Hosp.- Cash Collection Acct.	1,461,173.02	1,352,459.72		
3363	Matty Hersee Charity Hosp. - Nurses Fund	35,079.84	5,962.45		
		5,274,853.11	5,083,355.99	191,497.12	3.77

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3370-3379 MENTAL INSTITUTIONS				
3370	Dept. of Mental Health - Purchase of Services	$ 3,231,699.01	$	$	
3371	Dept. of Mental Health	5,418,664.30	2,149,823.20		
3372	East Miss. State Hospital - Inmate Fee Account	3,593,762.81	3,344,771.71		
3373	Ellisville State School - Inmate Fee Account	7,142,127.38	5,200,730.98		
3374	Miss. State Hospital - Inmate Fee Account	4,192,030.57	3,703,579.40		
3375	East Miss. State Hospital - Timber Fund	9,212.82	9,945.00		
3376	Ellisville State School - Timber Fund	1,247.20			
3377	Ellisville State School - Farm Fund	346,336.18	411,241.39		
3379	Dept. of Mental Health - Alcohol & Drug Abuse	2,954,163.85	2,466,123.04		
		26,889,244.12	17,286,214.72	9,603,029.40	55.55
	3380-3389 SANATARIA & HOSPITAL SCHOOLS				
3382	Boswell Retardation Center	1,636,879.64	924,404.49		
3383	Children's Rehabilitation Center	130,945.41	477,720.13		
3385	North Mississippi Retardation Center	3,867,654.44	4,605,785.17		
3386	Hudspeth Retardation Center	2,881,042.90	4,087,281.09		
3387	South Mississippi Retardation Center	1,168,362.38	1,752,524.77		
		9,684,884.77	11,847,715.65	(2,162,930.88)	(18.26)
	3390-3399 OTHER MEDICAL CARE				
3391	Mississipi State Hospital - Medical	32,418.00	24,343.66		
3393	East Miss. State Hospital - Medical		1,005.50		
3394	North Miss. Retardation Center - Medical	7,176.00	6,485.00		
3395	Hospital Reimbursement Commission	15,028.35	13,693.84		
		54,622.35	45,528.00	9,094.35	19.98
	TOTAL HOSPITALS & HOSPITAL SCHOOLS	41,903,604.35	34,262,814.36	7,640,789.99	22.30
	3400-3449 AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT				
	3400-3409 DEPARTMENT OF AGRICULTURE & COMMERCE				
3400	Meat Inspection Program	1,659,379.20	1,507,981.62		
3401	Miscellaneous Programs	299,661.94	1,113,860.47		
3403	Fire Ant Control Plant	522,264.21	233,174.32		
3404	Fire Ant Control Program		126,766.63		
3405	Division of Plant Industry	119,965.72	206,478.72		
3406	Egg Marketing Board	56,964.11	48,223.99		
3408	Farmers Central Market - Administrative	217,710.46	247,334.21		
3409	Authority for Fire Ant Control	219,042.21	337,241.91		
		3,094,987.85	3,821,061.87	(726,074.02)	(19.00)
	3410-3419 DEPARTMENT OF ECONOMIC DEVELOPMENT				
3410	Federal Fund		19,445.50		
3411	Special Fund	2,379.58	205,297.54		
3413	Port Authority Administrative	17,675.05	614,279.65		
3415	Small Businessman's Loan Assistance	1,306,000.00	2,600,000.00		
3416	Small Businessman's Loan Guaranty	387,299.99	838,881.71		
3417	Economic Development Corporation	71,970.40			
		1,785,325.02	4,277,904.40	(2,492,579.38)	(58.27)

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3420-3429 OTHER ACTIVITIES				
3427	Board of Animal Health - Federal Grants	$ 313,062.51	$ 192,359.28	$ 120,703.23	62.75
	3430-3439 FAIRS & EXPOSITIONS				
3430	State Fair Comm. & Livestock Coliseum	1,399,052.11	1,105,390.10		
3435	State Fair Comm. - Dixie Nat'l. Livestock Show	160,641.53	151,009.27		
		1,559,693.64	1,256,399.37	303,294.27	24.14
	3440-3449 RESEARCH & DEVELOPMENT				
3441	Research & Development Center	546,112.21	507,344.36		
3442	Research & Development Center - Planning	201,576.96	83,641.91		
3444	R. & D. Center - Special Federal Projects	12.46	2,373.51		
3446	Buildings & Complex - Operation & Maint.		15,000.00		
		747,701.63	608,359.78	139,341.85	22.90
	TOTAL AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT	7,500,770.65	10,156,084.70	(2,655,314.05)	(26.15)
	3450-3499 CONSERVATION & RECREATION				
	3450-3459 FORESTRY				
3451	Forestry Comm. - Federal Grants	539,522.13	1,922,645.78		
3452	Forestry Comm. - Forest Acreage Tax		300,000.00		
3453	Forestry Comm. - Revenue Sharing		1,323.00		
3455	Forestry Comm. - Miscellaneous Accounts	2,539,093.16	2,041,439.81		
3456	Forestry Comm. - Resources Development	1,899,993.67	1,500,000.00		
3457	State Forest Improvement Revolving Fund	207,740.95			
		5,186,349.91	5,765,408.59	(579,058.68)	(10.04)
	3460-3469 WILDLIFE CONSERVATION				
346B	Wildlife Conser. - Marine Resources - Coast Grant Energy Impact	487,526.03	303,768.36		
346C	Wildlife Conser. - Heritage Comm. License Fund	264,025.00			
3460	Wildlife Conser. - Fisheries & Wildlife	11,758,526.93	9,701,787.73		
3461	Wildlife Conser. - Game & Fish Protection		12,116,357.87		
3462	Wildlife Conser. - Motor Vehicle	1,597,921.19	982,747.87		
3463	Wildlife Conser. - Hunter Safety		51,959.51		
3464	Wildlife Conser. - Natural Science Museum	12,654.20	31,199.13		
3465	Wildlife Conser. - Wildlife Heritage Timber Fund	124,062.55	199,549.75		
3466	Wildlife Conser. - Marine Resources	102,200.02	51,825.96		
3467	Wildlife Conser. - Coastal Zone Management	393,792.58	385,528.83		
3468	Wildlife Conser. - Administration	815,100.13	783,091.91		
3469	Wildlife Conser. - Wildlife Her. Land Purchase		702,425.00		
		15,555,808.63	25,310,241.92	(9,754,433.29)	(38.54)

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3470-3479 PARKS & SHRINES, ETC.				
3470	Dept. of Natural Resources - Recreation & Parks Bureau of Outdoor Recreation Funds	$ 891,982.36	$	$	
3471	Dept. of Natural Resources - Recreation & Parks	4,155,273.13	6,666,659.99		
3472	Grand Gulf Military Monument (at Port Gibson)	8,477.23	7,341.39		
3474	Dept.of Natural Resources-Recreation & Parks Timber Sales	54,989.61			
3475	Dept. of Archives & History - Federal Grants	493,117.58	518,785.08		
3478	Wildlife Conser. Renovation - Nat.Science Mus.		100,829.11		
		5,603,839.91	7,293,615.57	(1,689,775.66)	(23.17)
	3480-3489 AIR, WATER & WATERWAYS				
3481	Dept. of Natural Resources - Water & Land Resources - Federal	277,634.04	218,279.28		
3482	Dept. of Natural Resources - Water & Land Resources - Drillers	60,103.71	10,959.81		
3485	Dept.of Nat.Resources-Bur.of Pollution Control	2,668,816.40	2,777,991.84		
3486	Soil and Water Conservation Comm.	50,743.83	124,700.76		
3488	Dept. of Nat. Resources - Feasibility Study - Hazardous Waste	50,283.64	249,751.36		
		3,107,581.62	3,381,683.05	(274,101.43)	(8.11)
	3490-3499 OTHER CONSERVATION ACTIVITIES				
3491	Oil & Gas Board - Fee Account	923,127.32	625,437.72		
3492	Div. of Geological Survey - Land Reclamation	56,963.31			
3496	Dept.of Nat.Resources-Div.of Geological Survey	24,237.21	131,633.91		
		1,004,327.84	757,071.63	247,256.21	32.66
	TOTAL CONSERVATION & RECREATION	30,457,907.91	42,508,020.76	(12,050,112.85)	(28.35)
	3500-3549 INSURANCE & BANKING				
	3500-3509 INSURANCE DEPARTMENT				
3501	Ins. Dept. - Agent's Qualification Fund	3,999.18	9,748.67		
3502	Insurance Dept. - State Firefighters' School	382,426.62	333,434.97		
3505	Insurance Commission	395,748.50	191,600.72		
		782,174.30	534,784.36	247,389.94	46.26
	3510-3519 BANKING				
3511	Administrative	1,416,481.55	1,038,990.95		
3512	Motor Vehicle Sales Division	35,575.17	28,994.47		
3513	Small Loan Division	203,835.41	216,644.92		
		1,655,892.13	1,284,630.34	371,261.79	28.90
	3520-3529 WORKMEN'S COMPENSATION				
3521	Administrative	3,637,523.08	8,134,050.47		
3522	Second Injury Fund	28,454.73	39,285.15		
		3,665,977.81	8,173,335.62	(4,507,357.81)	(55.15)

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3530-3539 RETIREMENT SYSTEM				
3531	Public Employees' Retirement System - Admin.	$ 1,485,196.99	$ 1,384,691.08	$ 100,505.91	7.26
	3540-3549 OTHER INSURANCE & BANKING				
3541	Department of Savings Association	164,038.26	191,799.81		
3543	School Bus Accident Contingent Fund	230,424.26	296,560.36		
		394,462.52	488,360.17	(93,897.65)	(19.23)
	TOTAL INSURANCE & BANKING	7,983,703.75	11,865,801.57	(3,882,097.82)	(32.72)
	3550-3599 CORRECTIONS				
	3550-3569 DEPARTMENT OF CORRECTIONS				
3551	Institutions	1,023,348.59	1,061,255.20		
3552	Administrative	43,113.72	295,834.47		
3553	Community Services	125,543.92			
3555	Prison Industries	1,464,940.29	1,055,125.79		
3556	Community Services Revolving Fund	507,284.58	225,889.94		
3561	Special Vocational & Technical Training Fund	124,953.09	55,549.18		
3563	Discharged Offenders Revolving Fund	52,531.43	48,032.84		
		3,341,715.62	2,741,687.42	600,028.20	21.89
	3570-3579 TRAINING SCHOOLS				
3571	Dept. of Youth Services (at Columbia & Oakley)	737,129.49	656,852.62	80,276.87	12.22
	TOTAL CORRECTIONS	4,078,845.11	3,398,540.04	680,305.07	20.02
	3600-3649 INTER-DEPARTMENTAL SERVICE AGENCIES				
	3600-3609 COMPUTER SERVICES				
3601	Central Data Processing Authority Center	3,694,691.13	3,803,206.09		
3602	Central Data Processing Authority Center - Equipment Purchase		2,287,030.00		
		3,694,691.13	6,090,236.09	(2,395,544.96)	(39.33)
	3610-3619 PERSONNEL SERVICES				
3614	Personnel Board	1,729,080.52	1,769,639.65	(40,559.13)	(2.29)
	3620-3629 TRANSPORTATION				
3621	National Guard - Aircraft Pool	359,567.66	89,233.60		
3623	Capitol Comm. - State Service Station	109,467.23	106,240.82		
		469,034.89	195,474.42	273,560.47	139.95
	3630-3639 INTER-DEPARTMENTAL CLEARING FUNDS				
3631	Federal Revenue Sharing Clearing Fund	9,443,015.36	24,299,632.94		
3632	State Anti-Recession Trust Fund	3,148.92	221,730.63		
		9,446,164.28	24,521,363.57	(15,075,199.29)	(61.48)

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3640-3649 OTHER INTER-DEPARTMENTAL SERVICES				
3641	Comm. of Budget & Accounting - Group Ins.Acct.	$ 30,836,034.52	$ 15,681,838.20	$	
3643	Capitol Comm. - Telephone Account	3,103,865.53	2,520,534.80		
3644	Comm. of Budget & Accounting-Unempl. Ins. Fund	2,826,275.51	2,121,625.88		
3645	Archives and History - Records Management	30,500.62	71,327.27		
		36,796,676.18	20,395,326.15	16,401,350.03	80.42
	TOTAL INTER-DEPARTMENTAL SERVICE AGENCIES	52,135,647.00	52,972,039.88	(836,392.88)	(1.58)
	3650-3699 SOCIAL WELFARE				
	3650-3669 PUBLIC WELFARE				
3650	Miscellaneous	312,990.21	347,525.54		
3651	Administrative	9,049,759.28	9,346,639.39		
3652	Purchase of Services		21,354,758.75		
3653	Individual & Family Grants - Flood of 1979		10,965.34		
3654	Assistance Payments	2,788,133.73	3,222,945.78		
3655	Child Support	1,471,217.71	1,372,884.80		
3656	Training	952,358.83	1,390,357.28		
3657	Food Stamp Program	6,325,799.61	6,104,265.04		
3658	Social Services and Purchase of Services	27,449,090.62	6,925,186.02		
3659	Work Incentive Program (WIN)	131,456.25	799,862.97		
3660	Client Payments	45,472,054.20	47,873,545.25		
3661	Comprehensive Educ. Training Act (C.E.T.A.)	399.40	15,504.56		
3662	Individual & Family Grants - Hurricane 1979	304,152.60	38,551.64		
3663	Low Income - Energy Allowance		20,123.00		
3664	Individual & Family Grants - Tornado 1980	150,000.00	40,550.56		
3665	Food Stamp Eligibility Worker Litigation	948,975.87			
3666	Individual & Family Grants - Flood April, 1983	1,747,439.48			
3667	Child Support - Tax Refund Offset Program	1,019,222.23			
3668	Individual & Family Grants - Flood April, 1983 - Phase II	44,650.73			
		98,167,700.75	98,863,665.92	(695,965.17)	(0.70)
	3670-3679 EMPLOYMENT SECURITY				
3671	Employment Security Comm. - Federal Funds	41,531,541.62	46,353,719.30	(4,822,177.68)	(10.40)
	3690-3699 OTHER SOCIAL WELFARE				
3695	Fed.-State Prog.-Appalachian Reg. Housing Rev.	34,966.35	67,128.17	(32,161.82)	(47.91)
	TOTAL SOCIAL WELFARE	139,734,208.72	145,284,513.39	(5,550,304.67)	(3.82)

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3700-3749 PUBLIC PROTECTION & ASSISTANCE TO VETERANS				
	3700-3709 MILITARY				
3700	National Guard - Camp Shelby - Timber Fund	$ 68,961.30	$ 607,978.28	$	
3701	National Guard - Service Contract - Federal	2,039,513.81	2,378,996.32		
3705	Nat. Guard - Camp Shelby Base Operations Fund	4,950,252.16	3,905,884.69		
3706	National Guard - U.S. Army Reserve Equip. Pool	780,879.04	731,669.22		
3707	National Guard - Recreation & Misc. Funds	30,303.28	6,045.38		
3709	National Guard - Training Site Base Operations	573,749.15	408,826.78		
		8,443,658.74	8,039,400.67	404,258.07	5.03
	3710-3719 POLICE				
3711	Dept. of Public Safety - Highway Safety Patrol	1,160,085.52	1,548,064.13		
3712	Dept. of Public Safety - Motor Vehicle Safety Responsibility Act Fund		588.00		
3713	Dept. of Public Safety - Crime Laboratory	5,071.04	3,450.00		
3714	Dept. of Public Safety - Law Enforcement Training Academy	402,325.65	242,830.85		
3717	Dept. of Public Safety - Civil Defense		39.07		
3718	Dept. of Public Safety - Bureau of Narcotics & Drugs (Federal Grants)	6,469.28	124,741.04		
		1,573,951.49	1,919,713.09	(345,761.60)	(18.01)
	3720-3729 EMERGENCY MANAGEMENT				
3721	Administrative	760,753.33	675,106.99		
3722	Federal Grants	255,357.16	194,158.84		
3723	Anti-Recession Fund		0.64		
3725	Trailer Disaster Fund	19,977.77	22,505.22		
3726	Grand Gulf	102,750.01	98,702.94		
		1,138,838.27	990,474.63	148,363.64	14.98
	3730-3739 ASSISTANCE TO VETERANS				
3731	Veterans' Affairs Board - Federal	48,515.48	65,850.00		
3734	Veterans' Farm & Home Bd. - Loan Revolving Fund	6,014,051.12	4,239,232.87		
		6,062,566.60	4,305,082.87	1,757,483.73	40.82
	TOTAL PUBLIC PROTECTION & ASSISTANCE TO VETERANS	17,219,015.10	15,254,671.26	1,964,343.84	12.88
	3750-3799 LOCAL ASSISTANCE				
	3760-3779 STATE TAX REVENUE SHARING				
3761	Gas Severance Tax Distribution to Counties	17,510,606.20	16,333,543.79		
3762	Oil Severance Tax Distribution to Counties	6,646,270.32	7,934,099.76		
3763	Timber Severance Tax Distribution to Counties	479,874.27	503,324.32		
3764	Gasoline Tax Distribution to Counties	31,661,898.52	19,081,859.95		
3765	Truck & Bus Privilege Tax Distrib. to Counties	3,732,403.11	3,732,403.11		

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3760-3779 STATE TAX REVENUE SHARING				
3766	Aircraft Registration & Tax Distribution to Counties & Cities	$ 84,556.04	$	$	
3771	Sales &/or Util. Tax Distribution to Municipalities &/or Counties	105,374,902.24	102,817,947.06		
3774	Gasoline Tax Distribution to Municipalities	1,474,154.13	1,454,458.62		
3775	Passenger Coach Tax Distribution to Municip.	20,546.22	35,164.19		
3777	Ins. Premium Tax - Fire Protection to Municip.	4,474,034.65	4,454,594.10		
3778	Ins.Premium Tax - To Co.Volunteer Fire Depts.	1,637,356.50	1,637,356.50		
		173,096,602.20	157,984,751.40	15,111,850.80	9.57
	3780-3799 OTHER LOCAL ASSISTANCE				
3781	National Forest Reserve Funds Allocation to Counties & School Districts	5,395,693.11	5,781,472.74		
3782	Flood Control Funds to Counties & School Dist.	357,120.59	331,695.64		
3783	Tenn. Valley Auth. Payments in Lieu of Taxes	22,715,270.42	9,206,587.45		
3784	Library Comm. - Federal Construction Funds		10,000.00		
3785	Library Commission - Revenue Sharing	233,361.92	213,330.98		
3787	Agric. & Commerce-Grain Facility (Jackson Co.)	73,680.15	76,381.95		
379A	State Disaster Emergency Fund		20,656.00		
379B	January, 1975, Tornado Loans	140,802.91			
379C	Hurricane Camille Loan Repayment Fund	954,911.85			
379D	Flood of 1975 Loans	502,221.35			
3790	Tornado Loan Fund	48,051.10			
3793	Local Disaster Emergency Grant & Loan Fund	2,832,811.80			
3794	Dept. of Naturan Resources - Bureau of Pollution Control - Grant	74,108.82	525,914.90		
3796	Flood of 1973 Relief Grant Loans	1,062,301.13	2,494.00		
		34,390,335.15	16,168,533.66	18,221,801.49	112.70
	TOTAL LOCAL ASSISTANCE	207,486,937.35	174,153,285.06	33,333,652.29	19.14
	3800-3849 MOTOR VEHICLE & OTHER REGULATORY AGENCIES				
	3800-3809 MOTOR VEHICLES				
3801	Motor Vehicle Comptroller	0.00	428.96	(428.96)	(100.00)
	3810-3819 PUBLIC CARRIERS & UTILITIES				
3811	Public Service Comm. - Motor Carrier Regulatory Fund	11,932,317.45	4,235,744.11		
3812	Public Service Comm. - Util. Regulatory Fees	1,673,677.26	1,371,432.53		
3813	Public Service Comm. - Railroad Regulatory Fd.	187,438.95	174,998.36		
3815	Railroad Revitalization Revolving Fund	1,089,726.61			
		14,883,160.27	5,782,175.00	9,100,985.27	157.40

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3820-3849 OTHER REGULATORY AGENCIES				
3821	Aeronautics Commission	$ 163,641.73	$ 171,653.69	$	
3824	Board of Dental Examiners	99,887.31			
3825	Board of Agricultural Aviation	39,325.47	37,042.43		
3826	Rice Promotion Board	380,859.83	395,223.50		
3828	Board of Physical Therapists	4,368.28	7,268.91		
3829	Board of Medical Licensure	311,602.52	222,980.51		
383A	Board of Energy and Transportation - Conservation & Planning	623,559.73	808,999.00		
383B	Bd. of Energy & Transportation - Consent Order 200	4,275,123.33			
3830	Board of Energy and Transportation	3,736,378.67	5,789,271.48		
3831	Board of Optometry	16,271.08	14,115.18		
3832	Real Estate Commission	500,156.72	332,844.63		
3833	Board of Embalming	3,433.98	3,490.78		
3834	Board of Public Contractors	346,085.36	133,895.98		
3835	Dept.of Wildlife Conser. - Boat & Water Safety		723,122.44		
3836	Board of Registration for Sanitarians		1,340.55		
3837	Board of Polygraph Examiners	7,406.29	6,627.21		
3838	Board of Nursing	415,062.86	305,447.54		
3839	Motor Vehicle Commission	81,181.97	84,471.78		
3840	Hazardous Waste Management Council		15,921.66		
3841	Soybean Promotion Fund	786,715.34	658,344.45		
3842	Fuel & Energy Commission		7,571.85		
3843	Athletic Commission	41,642.87	42,010.27		
3844	Board of Registration for Foresters	11,753.79	10,978.21		
3845	Board of Accountancy	124,724.18	107,507.80		
3846	Board of Pharmacy	163,368.19	163,634.88		
3847	Board of Bar Admissions	50,648.94	46,445.80		
3848	Board of Architecture	80,127.76	62,247.94		
3849	Board of Chiropractic Examiners	9,802.89	13,513.82		
		12,273,129.09	10,165,972.29	2,107,156.80	20.73
	TOTAL MOTOR VEHICLE & OTHER REGULATORY AGENCIES	27,156,289.36	15,948,576.25	11,207,713.11	70.27
	3850-3899 MISCELLANEOUS				
	3850-3859 TAX REFUNDS				
3851	Income Tax Refunds	83,492,947.93	51,903,386.66		
3855	Tax Commission - Special Refunds	2,026,434.18	1,481,431.38		
3856	Apportion Tag Fund	9,823,617.52	5,076,266.15		
		95,342,999.63	58,461,084.19	36,881,915.44	63.09

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3860-3869 STADIA: BOARDS & COMMISSIONS				
3861	Memorial Stadium Commission - Operating Fund	$ 382,835.23	$ 406,233.21	$	
3862	Memorial Stadium Commission - Revolving Fund	311,705.71	506,761.84		
3864	Surplus Property Procurement Commission	527,221.25	519,766.51		
3865	Arts Commission	384,383.00	485,703.91		
		1,606,145.19	1,918,465.47	(312,320.28)	(16.28)
	3870-3879 STAMPS & FEES				
3873	Mineral Documentary Stamp Fund (Dept.of Audit)	348.55	392.50	(43.95)	(11.20)
	3880-3889 UNDESIGNATED FEDERAL-STATE PROGRAMS				
3882	Dept. of Natural Resources - YACC	12,472.84	154,735.57	(142,262.73)	(91.94)
	3890-3899 ALCOHOLIC BEVERAGE SALES & CONTROL				
3891	Alcoholic Beverage Control - Revolving	130,029,259.23	133,528,641.08		
3892	Alcoholic Beverage Control - Permit Clearing	2,581,250.00	2,500,330.00		
		132,610,509.23	136,028,971.08	(3,418,461.85)	(2.51)
	TOTAL MISCELLANEOUS	229,572,475.44	196,563,648.81	33,008,826.63	16.79
	3900-3949 PUBLIC WORKS				
	3900-3929 STATE BUILDING COMMISSION				
3901	Pre-Planning (Revolving Fund)	1,610.00	32,959.70		
3904	Revenue Sharing ('82 Appropriation)	798,920.27			
3908	Revenue Sharing (Reappropriation)	622,772.16	9,285,169.01		
3911	State Park Construction	4,950,099.49	1,228,031.95		
3912	Revenue Sharing - Construction (Reapprop.)	3,859,486.48	13,368,631.18		
3914	Rev. Sharing Trust ('81 Legislative Approp.)	3,170,139.09	811,576.77		
3916	Workmen's Compensation Building	928,335.10	571,664.90		
3917	Tornado Damage Repair - Agric. & Forestry Experiment Station	345,871.17	144,654.09		
3921	Universities & Colleges	2,428,119.97	634,617.91		
3923	Miss. State Univ.-Married Student Housing-HUD	3,704.96	1,796,468.04		
3924	Univ. Medical Center - Learning Resources-HEW	7,939.76	226,632.33		
3925	Jackson State University - Housing - HUD		1,860,092.94		
3926	Mississippi State Hospital - HEW		36,042.00		
3927	Miss. State University Housing - HUD		284,147.30		
3928	Boswell Facility Renovation	156,575.07	496,887.30		
		17,273,573.52	30,777,575.42	(13,504,001.90)	(43.88)
	3930-3939 HOSPITALS, SCHOOLS & OTHER				
3931	Health Care Commission - Construction	622,650.09	497,523.60		
3933	Educ. Finance Comm. - Public School Bldg. Fund	13,439,257.83	15,376,982.61		
3935	State Port Authority - Operating Reserve	92,334.13	233,849.51		
3936	Gulfport Port Authority - Construction	4,928,826.19	263,157.39		
3937	Jackson County Port Authority - Construction	6,111,505.69	9,131.30		
3939	Yellow Creek Port Authority - Construction	11,455.00	17,226.80		
		25,206,028.93	16,397,871.21	8,808,157.72	53.72

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1983 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1982-83	1981-82	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3940-3949 HIGHWAYS				
3941	Highway Dept. - Gen. Support, Maint. & Constr.	$ 355,805,242.29	$ 361,059,661.02	$	
3942	Highway Dept. - Tenn.-Tombigbee Bridge	9,018,745.34	6,535,221.12		
3946	Highway Dept. - Div. of State Aid Road Constr.	53,085,496.70	61,535,438.82		
3947	Hwy.Dept.-Div.of State Aid Road Constr.-Admin.	1,018,530.11	1,042,936.57		
		418,928,014.44	430,173,257.53	(11,245,243.09)	(2.61)
	TOTAL PUBLIC WORKS	461,407,616.89	477,348,704.16	(15,941,087.27)	(3.34)
	3950-3998 DEBT SERVICE				
	3960-3969 HIGHWAY DEBT				
3961	Highway Bonds & Interest	49,668,875.00	51,901,540.00		
3962	Refunded Highway Bond Account	42,806,440.00	44,352,416.25		
		92,475,315.00	96,253,956.25	(3,778,641.25)	(3.93)
	3970-3979 PORTS & HARBORS DEBT				
3971	Jackson Co. Port Improvement Bonds & Interest	1,401,473.11	1,238,593.00		
3972	Port of Gulfport Improvement Bonds & Interest	1,892,053.95	1,480,237.05		
3974	Port Development (Litton) Bonds & Interest	8,917,074.62	8,919,878.38		
3976	Yellow Creek Port Bonds & Interest	135,339.26	133,911.00		
		12,345,940.94	11,772,619.43	573,321.51	4.87
	3980-3998 OTHER DEBT				
3980	State Fair Commission Revenue Escrow	549,355.00			
3981	Public School Building Bonds & Interest	9,755,226.95	10,959,069.50		
3982	Instit. of Higher Learning Bonds & Interest	1,997,791.40	2,015,417.87		
3983	Surplus Property Building Bonds & Interest	56,635.72			
3984	Agricultural & Industrial Exposition Bonds & Interest	533,927.75	57,307.95		
3985	Natural Resources - Pollution Control Bonds & Int.	1,331,510.00	1,505,725.00		
3986	Seed Testing Laboratory Bonds & Interest	45,753.50	47,594.50		
3987	Coast Coliseum Bond Fund	5,027,713.22	5,443,244.26		
3988	State Fair Horse Show Bldg. Bonds & Interest	18,186.00	18,165.45		
3989	Mississippi Memorial Stadium Fund	198,915.00	198,915.00		
3991	State Land Acquisition Fund	106,500.00	530,000.00		
3992	Central Data Processing Authority - Equipment Purchase Bonds & Interest	789,853.00			
3993	Tennessee-Tombigbee Waterway Bonds & Interest	16,935,427.02	12,503,599.50		
3996	County-State Aid Road Constr. Bonds & Interest	7,117,605.37	5,927,319.37		
3998	General Fund Reserve	116,580,296.00			
		161,044,695.93	39,206,358.40	121,838,337.53	310.76
	TOTAL DEBT SERVICE	265,865,951.87	147,232,934.08	118,633,017.79	80.58
	TOTAL COMBINED SPECIAL FUNDS EXPENDITURES - ALL DEPARTMENTS & AGENCIES	$2,217,463,718.89	$2,037,257,633.26	$180,206,085.63	8.85

Statement No. 10

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

3050	JUDICIARY & JUSTICE	
3072	Attorney General - Poultry Antitrust Fund	
991	Other Non-Governmental Receipts	$ 42,993.07
3073	Attorney General - Antitrust Division	
439	Miscellaneous Federal Grants	26,484.00
3100	EXECUTIVE & ADMINISTRATIVE	
310C	Governor's Post Secondary Education Planning Council	
914	Transfer of Anti-Recession Trust Funds From Clearing Account	2,700.00
3104	Federal-State Programs Administered by the Governor	
427	Governor's State-Federal Programs	68,559,302.70
446	Participating Funds from Political Subdiv.	73,565.79
450	Donations	25,750.00
500	Reimbursements from Outside State Agencies	8,690.92
501	Sales of Supplies & Services (Outside)	300.00
502	Sales of Supplies & Services (Inside)	1,440.00
801	Intra-Budget Transfers	2,045,015.00
830	Overpayments Recovered	121,027.54
831	Advanced Travel Refunded	9,589.43
837	Other Refunds	296,132.24
838	Travel Returned Other than for Advances	813.90
919	Other Inter-Budget Transactions	1,959,813.41
930	Refunds of Prior Year Disbursements	949,663.68
939	Other Refunds	5,273.06
	Total	74,056,377.67
3108	Governor's Council on Physical Fitness	
450	Donations	20,790.73
3111	Secretary of State - Fees	
120	Domestic Charter Fees	20,103.90
121	Foreign Charter Fees	26,260.30
122	Corporation Annual Report Fees	31.00
123	Other Corporation Fees	6,497.35
124	Miscellaneous Secretary of State Fees	1,000.00
439	Miscellaneous Federal Grants	1,000.00
	Total	54,892.55
3134	Capitol Commission - Pre-Sort Operation	
502	Sales of Supplies & Services (Inside)	$ 87,099.70
939	Other Refunds	4.00
	Total	87,103.70
3150	FISCAL AFFAIRS	
3155	Department of Audit - Audit Fee Account	
173	Department of Audit - Audit Fees	685,439.00
188	Vendor License Fees	5,000.00
502	Sales of Supplies & Services (Inside)	652,460.00
830	Overpayments Recovered	3,219.03
831	Advanced Travel Refunded	4,450.00
838	Travel Returned Other than for Advances	165.00
	Total	1,350,733.03
3165	Commission of Budget & Accounting - Statewide Cost Allocation Plan	
919	Other Inter-Budget Transactions	169,625.00
939	Other Refunds	2,773.12
	Total	172,398.12
3174	State Treasurer - Highway Department Investments	
919	Other Inter-Budget Transactions	72,350,000.00
940	Sale or Redemption of Bonds Owned	3,950,000.00
	Total	76,300,000.00
3178	State Treasurer - Abandoned Property Fund	
991	Other Non-Governmental Receipts	1,314,702.13
3179	State Treasurer - Abandoned Property Claims	
919	Other Inter-Budget Transactions	150,000.00
3181	Tax Commission - Collection Fees	
180	Tax Collection Fees	90,270.23
189	Trailer Registration Fees	50,795.00
199	Other Licenses, Fees & Permits	227,041.30
501	Sales of Supplies & Services (Outside)	42,775.06
502	Sales of Supplies & Services (Inside)	6,038.70
939	Other Refunds	108,310.90
	Total	525,231.19

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

3183	Tax Commission - Reappraisal Revolving Fund	
930	Refunds of Prior Year Disbursements	$ 182,946.53
3184	Tax Commission - Telecommunications Fund	
085	Telecommunication Title Fees	1,210,696.79
3186	Tax Commission - Seized Property/Cash Bonds	
991	Other Non-Governmental Receipts	76,241.55
3187	ABC Warehouse Construction	
032	Liquor Surcharge Tax	1,267,891.87
710	Proceeds from Issuance of Short Term Notes	3,600,000.00
939	Other Refunds	50.00
	Total	4,867,941.87
3200	PUBLIC EDUCATION	
320A	Dept. of Education - State Advisory Council	
400	Department of Education Programs	94,000.00
3201	Dept. of Education - Combined Federal Programs	
400	Department of Education Programs	79,888,318.66
501	Sales of Supplies & Services (Outside)	34,412.50
502	Sales of Supplies & Services (Inside)	368,677.65
830	Overpayments Recovered	6,594.11
930	Refunds of Prior Year Disbursements	187,028.36
	Total	80,485,031.28
3205	Dept. of Education - Occupational Information Coordinating Committee	
400	Department of Education Programs	90,588.00
3206	Dept. of Education - Vocational and Technical Education	
400	Department of Education Programs	10,888,534.45
801	Intra-Budget Transfers	12,721.00
830	Overpayments Recovered	25.00
831	Advanced Travel Refunded	694.66
837	Other Refunds	5,282.00
	Total	10,907,257.11
3211	Dept. of Education - Vocational Rehabilitation - Disability Determination Unit	
400	Department of Education Programs	$ 9,238,000.00
601	Sale of Personal Property	5,234.00
830	Overpayments Recovered	3,830.71
831	Advanced Travel Refunded	375.69
911	Cooperating Program Funds	349,412.46
930	Refunds of Prior Year Disbursements	678.41
939	Other Refunds	58.00
	Total	9,597,589.27
3212	Dept. of Education - Adult Vocational Training	
440	Revenue from Counties in Mississippi	36,617.23
830	Overpayments Recovered	56,694.94
831	Advanced Travel Refunded	402.34
919	Other Inter-Budget Transactions	4,144,137.57
930	Refunds of Prior Year Disbursements	578.35
939	Other Refunds	1,446.03
	Total	4,239,876.46
3213	Dept. of Education - Adult Basic Education Program - Federal (EOAIIB)	
400	Department of Education Programs	1,244,301.65
830	Overpayments Recovered	1,297.53
930	Refunds of Prior Year Disbursements	12,017.28
	Total	1,257,616.46
3214	Dept. of Education - Vocational Rehabilitation	
199	Other Licenses, Fees & Permits	2.00
400	Department of Education Programs	14,759,636.00
440	Revenue from Counties in Mississippi	600.00
445	Revenue from Cities in Mississippi	1,500.00
801	Intra-Budget Transfers	736,119.79
830	Overpayments Recovered	65,045.52
831	Advanced Travel Refunded	1,770.79
833	Advanced Imprest or Petty Cash Funds Ret.	2,662.40
837	Other Refunds	62.40
838	Travel Returned Other than for Advances	1,240.00
911	Cooperating Program Funds	673,380.63
919	Other Inter-Budget Transactions	287,165.12
930	Refunds of Prior Year Disbursements	219,647.64
	Total	16,748,832.29

Statement No. 10

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

3219	Dept. of Education - Oil & Gas Taxes - State Owned Lands	
005	Gas Severance Tax	$ 205.85
012	Oil Severance Tax	9,718.39
314	Oil & Gas Royalties (Mineral Lease Comm.)	10,449,198.10
330	Interest on Direct Investments	411,625.76
	Total	10,870,748.10
3221	Dept. of Education - Federal School Lunch Program	
400	Department of Education Programs	82,935,131.63
501	Sales of Supplies & Services (Outside)	8,342.68
830	Overpayments Recovered	42,972.17
837	Other Refunds	194.30
919	Other Inter-Budget Transactions	145,793.75
930	Refunds of Prior Year Disbursements	139,581.06
	Total	83,272,015.59
3227	Dept. of Education - Driver Training Penalty Assessment	
230	Drivers Penalties	2,010,511.58
3231	School for the Blind	
439	Miscellaneous Federal Grants	47,398.24
801	Intra-Budget Transfers	4,309.27
911	Cooperating Program Funds	34,557.12
919	Other Inter-Budget Transactions	62,192.96
	Total	148,457.59
3232	School for the Deaf	
801	Intra-Budget Transfers	87,821.08
830	Overpayments Recovered	14.35
911	Cooperating Program Funds	396,676.38
919	Other Inter-Budget Transactions	2,895.00
	Total	487,406.81
3235	School for the Blind - Vocational Rehabilitation	
301	Sales of Products (Other than Penitentiary)	23,892.55
400	Department of Education Programs	3,231,894.00
445	Revenue from Cities in Mississippi	35,953.12
450	Donations	160,227.62
502	Sales of Supplies & Services (Inside)	6,217.45
601	Sale of Personal Property	5,900.00
3235	School for the Blind - Vocational Rehabilitation	
830	Overpayments Recovered	$ 59,672.61
831	Advanced Travel Refunded	3,955.00
833	Advanced Imprest or Petty Cash Funds Ret.	199.50
919	Other Inter-Budget Transactions	118,478.80
930	Refunds of Prior Year Disbursements	20,155.53
	Total	3,666,546.18
3237	School for the Blind - Vocational Rehabilitation - Business Enterprise Program	
301	Sales of Products (Other than Penitentiary)	10.21
502	Sales of Supplies & Services (Inside)	3,248.87
919	Other Inter-Budget Transactions	15,000.00
939	Other Refunds	85,904.72
	Total	104,163.80
3241	Textbook Purchasing Board	
235	Other Fines & Penalties	169,339.55
603	Other Sales	2,024.00
	Total	171,363.55
3242	Local School District Textbook Carryover Funds	
919	Other Inter-Budget Transactions	440,234.00
3245	Library Commission - Federal	
402	Library Commission Programs	873,435.00
939	Other Refunds	4,654.97
	Total	878,089.97
3246	Library Comm. - National Endowment for Humanities	
402	Library Commission Programs	18,956.40
3247	Authority for Educational Television	
439	Miscellaneous Federal Grants	739,762.96
450	Donations	12,101.44
501	Sales of Supplies & Services (Outside)	135,645.53
830	Overpayments Recovered	6.82
831	Advanced Travel Refunded	910.21
837	Other Refunds	634.75
838	Travel Returned Other than for Advances	14.00
	Total	889,075.71

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

3249	Authority for Educational Television - Radio Grant		
	439 Miscellaneous Federal Grants	$	808,941.58
3250	HIGHER EDUCATION		
3251	Institutions of Higher Learning - Administrative		
	447 Revenue from State Colleges and Universities		12,485.01
	450 Donations		97,563.13
	502 Sales of Supplies & Services (Inside)		249.00
	838 Travel Returned Other than for Advances		266.00
	919 Other Inter-Budget Transactions		14,744.47
	939 Other Refunds		988.70
	Total		126,296.31
3256	Uniform Management Information System		
	439 Miscellaneous Federal Grants		15,012.50
3257	State Court Education		
	236 State Court Education Fees		600,862.53
326C	Alcohol Safety Education Program		
	235 Other Fines & Penalties		132,400.84
3261	Alcorn State University - Morrill-Nelson Funds		
	401 Morrill-Nelson Funds		21,515.00
3265	Mississippi State Univ. - Morrill-Nelson Funds		
	401 Morrill-Nelson Funds		28,485.00
3286	State Medical Education - Revolving Fund		
	939 Other Refunds		72,855.60
3300	PUBLIC HEALTH		
3300	Board of Health - Local Funds		
	939 Other Refunds		2,929,863.22

3301	Board of Health - Federal Funds	
	403 Board of Health Programs	$35,250,844.00
	501 Sales of Supplies & Services (Outside)	241,188.90
	502 Sales of Supplies & Services (Inside)	412,120.00
	801 Intra-Budget Transfers	166,191.53
	830 Overpayments Recovered	56,166.30
	833 Advanced Imprest or Petty Cash Funds Ret.	210.00
	838 Travel Returned Other than for Advances	180.10
	919 Other Inter-Budget Transactions	42,304.37
	930 Refunds of Prior Year Disbursements	25,841.78
	Total	36,195,046.98
3304	Board of Health - Miscellaneous Accounts	
	174 Vital Statistics Registrars Fees	1,236,865.00
	450 Donations	3,145.00
	501 Sales of Supplies & Services (Outside)	10,343,180.73
	502 Sales of Supplies & Services (Inside)	3,711,776.34
	801 Intra-Budget Transfers	999,105.83
	830 Overpayments Recovered	7,552.60
	833 Advanced Imprest or Petty Cash Funds Ret.	22.97
	838 Travel Returned Other than for Advances	50.00
	919 Other Inter-Budget Transactions	199,251.75
	930 Refunds of Prior Year Disbursements	4,883.72
	939 Other Refunds	1,996.18
	Total	16,507,830.12
3309	Bd. of Health - Emergency Medical Services Operating Fund	
	239 Emergency Medical Fine	754,442.77
3323	Health Care Commission	
	199 Other Licenses, Fees & Permits	209,340.78
	439 Miscellaneous Federal Grants	532,270.00
	801 Intra-Budget Transfers	247,452.00
	830 Overpayments Recovered	9,114.31
	831 Advanced Travel Refunded	1.51
	837 Other Refunds	2.00
	838 Travel Returned Other than for Advances	1,779.18
	919 Other Inter-Budget Transactions	486,228.24
	939 Other Refunds	81.22
	Total	1,486,269.24

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

3328	Medicaid Commission - Federal	
428	Medicaid Programs	$210,682,144.57
801	Intra-Budget Transfers	66,465,770.27
	Total	277,147,914.84
3350	HOSPITALS & HOSPITAL SCHOOLS	
3352	Kuhn Memorial Charity Hosp. - Cash Collection Account	
187	Charity Hospital Fees	1,644,957.10
810	Building & Repair Funds	19,958.48
911	Cooperating Program Funds	14,599.55
939	Other Refunds	267.00
	Total	1,679,782.13
3353	Matty Hersee Charity Hosp. - Cash Collection Account	
187	Charity Hospital Fees	1,940,258.23
833	Advanced Imprest or Petty Cash Funds Ret.	150.29
919	Other Inter-Budget Transactions	121,639.98
	Total	2,062,048.50
3355	South Miss. Charity Hosp. - Cash Collection Account	
187	Charity Hospital Fees	1,465,369.50
833	Advanced Imprest or Petty Cash Funds Ret.	211.70
	Total	1,465,581.20
3363	Matty Hersee Charity Hospital - Nurses' Fund	
187	Charity Hospital Fees	36,271.38
3370	Dept. of Mental Health - Purchase of Services	
919	Other Inter-Budget Transactions	3,232,848.34
3371	Department of Mental Health	
426	Mental Illness & Retardation Programs	5,265,459.00
830	Overpayments Recovered	18.26
837	Other Refunds	378.75
919	Other Inter-Budget Transactions	142,737.93
939	Other Refunds	5,093.45
	Total	5,413,687.39
3372	East Miss. State Hospital - Inmate Fee Account	
175	Inmate Fees	$ 2,861,152.48
310	Rental of State Property	5,339.00
426	Mental Illness & Retardation Programs	163,994.70
501	Sales of Supplies & Services (Outside)	137,727.15
601	Sale of Personal Property	68,591.47
831	Advanced Travel Refunded	70.65
833	Advanced Imprest or Petty Cash Funds Ret.	2,162.90
919	Other Inter-Budget Transactions	5,350.00
	Total	3,244,388.35
3373	Ellisville State School - Inmate Fee Account	
175	Inmate Fees	7,732,689.94
501	Sales of Supplies & Services (Outside)	105,397.21
502	Sales of Supplies & Services (Inside)	161,068.51
603	Other Sales	1,450.00
830	Overpayments Recovered	1,118.35
837	Other Refunds	785.63
838	Travel Returned Other than for Advances	56.00
919	Other Inter-Budget Transactions	575,222.74
930	Refunds of Prior Year Disbursements	39,044.56
	Total	8,616,832.94
3374	Mississippi State Hospital - Inmate Fee Account	
175	Inmate Fees	5,010,653.35
3376	Ellisville State School - Timber Fund	
501	Sales of Supplies & Services (Outside)	1,230.75
3377	Ellisville State School - Farm Fund	
501	Sales of Supplies & Services (Outside)	301,921.59
601	Sale of Personal Property	14,584.78
	Total	316,506.37
3379	Dept. of Mental Health - Alcohol & Drug Abuse	
033	Dept.of Mental Health - Alcohol & Drug Abuse	2,693,109.71
919	Other Inter-Budget Transactions	218,417.10
	Total	2,911,526.81

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

3382	Boswell Retardation Center	
175	Inmate Fees	$ 1,555,891.08
830	Overpayments Recovered	6,136.48
	Total	1,562,027.56
3383	Children's Rehabilitation Center	
186	Crippled Children T. & T. Center Fees	11,861.63
450	Donations	974.87
501	Sales of Supplies & Services (Outside)	13,408.16
502	Sales of Supplies & Services (Inside)	94,537.07
810	Building & Repair Funds	7,000.00
830	Overpayments Recovered	811.33
831	Advanced Travel Refunded	57.44
833	Advanced Imprest or Petty Cash Funds Ret.	.26
911	Cooperating Program Funds	4,727.18
919	Other Inter-Budget Transactions	4,390.92
930	Refunds of Prior Year Disbursements	348.08
939	Other Refunds	668.65
	Total	138,785.59
3385	North Mississippi Retardation Center	
175	Inmate Fees	4,199,852.25
426	Mental Illness & Retardation Programs	74,853.00
603	Other Sales	3,575.00
830	Overpayments Recovered	63.00
831	Advanced Travel Refunded	68.39
837	Other Refunds	37,281.58
911	Cooperating Program Funds	499,205.24
930	Refunds of Prior Year Disbursements	596.68
939	Other Refunds	233.99
	Total	4,815,729.13
3386	Hudspeth Retardation Center	
501	Sales of Supplies & Services (Outside)	2,905,960.60
502	Sales of Supplies & Services (Inside)	2,080.56
830	Overpayments Recovered	120.46
831	Advanced Travel Refunded	130.84
833	Advanced Imprest or Petty Cash Funds Ret.	456.25
837	Other Refunds	2,230.91
919	Other Inter-Budget Transactions	38,288.01
	Total	2,949,267.63
3387	South Mississippi Retardation Center	
175	Inmate Fees	$ 1,551,450.03
446	Participating Funds from Political Subdiv.	294,470.43
501	Sales of Supplies & Services (Outside)	10,303.11
939	Other Refunds	6,148.96
	Total	1,862,372.53
3391	Miss. State Hospital - Medical Support	
175	Inmate Fees	63,132.31
3393	East Miss. State Hospital - Medical Support	
175	Inmate Fees	15.60
3394	North Miss. Retardation Center - Medical Support	
175	Inmate Fees	13,334.02
3395	Hospital Reimbursement Commission	
502	Sales of Supplies & Services (Inside)	15,488.00
801	Intra-Budget Transfers	756.79
	Total	16,244.79
3400	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT	
3400	Dept. of Agriculture & Commerce - Meat Inspection Prog.	
404	Agriculture & Commerce Programs	904,749.29
801	Intra-Budget Transfers	704,222.91
830	Overpayments Recovered	50.71
930	Refunds of Prior Year Disbursements	5,432.22
939	Other Refunds	25.66
	Total	1,614,480.79
3401	Dept. of Agriculture & Commerce - Miscellaneous Prog.	
404	Agriculture & Commerce Programs	101,580.21
501	Sales of Supplies & Services (Outside)	153,354.78
601	Sale of Personal Property	45,400.00
620	Insurance Adjustments & Settlements	1,621.40
830	Overpayments Recovered	275.55
837	Other Refunds	1,792.86
838	Travel Returned Other than for Advances	1,126.78
930	Refunds of Prior Year Disbursements	422.32
939	Other Refunds	50,105.00
	Total	355,678.90

Statement No. 10

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

3402	Dept. of Agriculture & Commerce - Meat License		
103	Meat Licenses, Fees & Permits	$	1,610.00
3403	Dept. of Agric. & Commerce - Fire Ant Control Plant		
404	Agriculture & Commerce Programs		99,997.67
501	Sales of Supplies & Services (Outside)		115,995.38
601	Sale of Personal Property		63,793.34
830	Overpayments Recovered		240.60
833	Advanced Imprest or Petty Cash Funds Ret.		100.00
930	Refunds of Prior Year Disbursements		2,424.53
	Total		282,551.52
3405	Dept. of Agric. & Commerce - Division of Plant Industry		
404	Agriculture & Commerce Programs		118,454.00
601	Sale of Personal Property		2,450.00
	Total		120,904.00
3406	Dept. of Agric. & Commerce - Egg Marketing Board		
109	Other Licenses, Fees & Permits		69,874.43
833	Advanced Imprest or Petty Cash Funds Ret.		73.98
	Total		69,948.41
3408	Dept. of Agric. & Commerce - Farmers' Central Market - Administrative		
310	Rental of State Property		217,027.46
930	Refunds of Prior Year Disbursements		683.00
	Total		217,710.46
3411	Dept. of Economic Development - Special Fund		
919	Other Inter-Budget Transactions		2,379.58
3413	Dept. of Economic Development - Port Authority - Admin.		
170	State Ports Licenses, Fees & Permits		52,500.00
831	Advanced Travel Refunded		76.33
	Total		52,576.33
3415	Dept. of Economic Development - Small Businessman's Loan Assistance		
330	Interest on Direct Investments		391,077.65
940	Sale or Redemption of Bonds Owned		750,000.00
	Total		1,141,077.65
3416	Dept. of Economic Development - Small Businessman's Loan Guaranty		
167	Small Businessman's Loan Guaranty Fees	$	37,618.00
330	Interest on Direct Investments		16,602.95
919	Other Inter-Budget Transactions		25,000.00
930	Refunds of Prior Year Disbursements		3,767.75
940	Sale or Redemption of Bonds Owned		250,000.00
950	Loans Repaid to State (Pollution Control, Etc.)		27.00
	Total		333,015.70
3427	Board of Animal Health - Federal Grants		
439	Miscellaneous Federal Grants		264,389.90
801	Intra-Budget Transfers		16,700.00
	Total		281,089.90
3430	State Fair Commission & Livestock Coliseum		
316	State Fair Receipts		1,092,663.10
833	Advanced Imprest or Petty Cash Funds Ret.		25,257.53
	Total		1,117,920.63
3435	State Fair Commission - Dixie National Livestock		
312	Coliseum Receipts		195,517.37
833	Advanced Imprest or Petty Cash Funds Ret.		30,455.04
	Total		225,972.41
3441	Research & Development Center		
501	Sales of Supplies & Services (Outside)		263,376.33
502	Sales of Supplies & Services (Inside)		225,134.78
	Total		488,511.11
3442	Research & Development Center - Planning		
501	Sales of Supplies & Services (Outside)		98,404.60
801	Intra-Budget Transfers		35,511.45
901	Intra-Budget Transactions		60,000.00
	Total		193,916.05
3444	Research & Development Center - Special Federal Projects		
501	Sales of Supplies & Services (Outside)		256.42
502	Sales of Supplies & Services (Inside)		583.97
	Total		840.39

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

3446	Research & Development/Universities/Educ. Television Centers Bldgs. & Complex - Operation & Maintenance		
501	Sales of Supplies & Services (Outside)	$	112.00
502	Sales of Supplies & Services (Inside)		17,744.00
939	Other Refunds		8,364.20
	Total		26,220.20
3450	CONSERVATION & RECREATION		
3451	State Forestry Commission - Federal Grants		
409	Forestry Programs		400,000.00
801	Intra-Budget Transfers		6,200.00
	Total		406,200.00
3452	State Forestry Commission - Forest Acreage Tax		
044	Forest Acreage Tax		281,096.90
3455	State Forestry Commission - Miscellaneous Accounts		
151	Forestry Commission - Miscellaneous Fees		235,536.07
301	Sales of Products (Other than Penitentiary)		648,554.02
310	Rental of State Property		34,417.50
440	Revenue from Counties in Mississippi		330,508.67
501	Sales of Supplies & Services (Outside)		605,212.32
502	Sales of Supplies & Services (Inside)		262,862.75
600	Sale of Real Estate		34,292.85
601	Sale of Personal Property		68,778.10
602	Sale of Scrap		940.00
603	Other Sales		4,961.91
620	Insurance Adjustments & Settlements		5,138.85
801	Intra-Budget Transfers		2,176.96
830	Overpayments Recovered		88.68
831	Advanced Travel Refunded		237.83
833	Advanced Imprest or Petty Cash Funds Ret.		57,112.00
930	Refunds of Prior Year Disbursements		2,282.36
939	Other Refunds		9,983.01
	Total		2,303,083.88
3456	State Forestry Commission - Resources Development		
026	Timber Severance Tax (To Forestry Commission)		1,423,955.10
502	Sales of Supplies & Services (Inside)		2,176.96
	Total		1,426,132.06
3457	State Forest Improvement Revolving Fund		
151	Forestry Commission - Miscellaneous Fees	$	746.56
301	Sales of Products (Other than Penitentiary)		55,951.20
440	Revenue from Counties in Mississippi		13,354.87
501	Sales of Supplies & Services (Outside)		16,666.40
	Total		86,719.03
346A	Wildlife Conservation - Gulf & Wildlife Protection Fund		
314	Oil & Gas Royalties (Mineral Lease Comm.)		214,342.50
346B	Wildlife Conservation - Marine Resources - Coast Grant Energy Impact		
439	Miscellaneous Federal Grants		486,720.03
346C	Wildlife Conservation - Heritage Committee License Fees		
153	Game & Fish License Sales		264,025.00
346D	Wildlife Conserv. - Endangered Species Protection Fund		
603	Other Sales		210.00
919	Other Inter-Budget Transactions		1,580.00
	Total		1,790.00
3460	Wildlife Conservation - Fisheries & Wildlife		
066	Gasoline Tax (Boat & Water Safety)		500,000.00
153	Game & Fish License Sales		5,884,682.84
154	Game & Fish Fees & Permits		477.80
165	Boat & Water Safety Licenses & Fees		185,872.96
232	Wildlife Conservation Fines		239,726.42
235	Other Fines & Penalties		50,490.85
310	Rental of State Property		29,392.40
330	Interest on Direct Investments		526,672.19
422	Wildlife Conservation Grants		2,028,171.15
439	Miscellaneous Federal Grants		198.00
601	Sale of Personal Property		91,894.29
603	Other Sales		204,305.46
830	Overpayments Recovered		2,531.24
831	Advanced Travel Refunded		2,400.44
833	Advanced Imprest or Petty Cash Funds Ret.		500.00
838	Travel Returned Other than for Advances		412.50
919	Other Inter-Budget Transactions		118,842.00

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

3460	Wildlife Conservation - Fisheries & Wildlife		
930	Refunds of Prior Year Disbursements	$	80,395.43
939	Other Refunds		48,870.70
940	Sale or Redemption of Bonds Owned		1,770,000.00
	Total		11,765,836.67
3462	Wildlife Conservation - Motor Vehicle		
153	Game & Fish License Sales		507,176.16
330	Interest on Direct Investments		100,961.33
601	Sale of Personal Property		320,255.49
940	Sale or Redemption of Bonds Owned		592,000.00
	Total		1,520,392.98
3464	Wildlife Conservation - Natural Science Museum		
439	Miscellaneous Federal Grants		17,000.00
603	Other Sales		295.00
831	Advanced Travel Refunded		91.80
919	Other Inter-Budget Transactions		14,323.42
930	Refunds of Prior Year Disbursements		32.12
991	Other Non-Governmental Receipts		36.33
	Total		31,778.67
3465	Wildlife Conservation - Wildlife Heritage Timber Fund		
422	Wildlife Conservation Grants		187,144.89
601	Sale of Personal Property		1,603.37
603	Other Sales		7,193.00
830	Overpayments Recovered		46.40
	Total		195,987.66
3466	Wildlife Conservation - Marine Resources		
439	Miscellaneous Federal Grants		132,250.00
831	Advanced Travel Refunded		359.26
939	Other Refunds		22,250.00
	Total		154,859.26
3467	Wildlife Conservation - Coastal Zone Management		
439	Miscellaneous Federal Grants		450,000.00
831	Advanced Travel Refunded		105.35
	Total		450,105.35
3468	Wildlife Conservation - Administration		
603	Other Sales	$	1,048.00
830	Overpayments Recovered		7,618.97
831	Advanced Travel Refunded		151.07
833	Advanced Imprest or Petty Cash Funds Ret.		50.00
838	Travel Returned Other than for Advances		39.50
919	Other Inter-Budget Transactions		825,000.00
	Total		833,907.54
3470	Dept. of Natural Resources - Recreation & Parks - Bureau of Outdoor Recreation Funds		
432	Park Commission Grants		891,982.36
3471	Dept. of Natural Resources - Recreation & Parks		
158	Park Commission - Park User Fees		3,637,142.13
432	Park Commission Grants		71,322.99
501	Sales of Supplies & Services (Outside)		98.59
601	Sale of Personal Property		15,199.45
611	Awards for Damages		734.66
620	Insurance Adjustments & Settlements		340.32
830	Overpayments Recovered		1,096.89
831	Advanced Travel Refunded		1,331.60
833	Advanced Imprest or Petty Cash Funds Ret.		6,830.42
837	Other Refunds		27,870.40
930	Refunds of Prior Year Disbursements		30,346.07
939	Other Refunds		7,409.61
	Total		3,799,723.13
3472	Grand Gulf Military Monument (at Port Gibson)		
199	Other Licenses, Fees & Permits		10,371.29
833	Advanced Imprest or Petty Cash Funds Ret.		431.92
	Total		10,803.21
3474	Dept. of Natural Resources - Recreation & Parks - Timber Sales		
159	Park Commission - Timber Sales (Escrow)		59,090.43
801	Intra-Budget Transfers		350.95
	Total		59,441.38

Statement No. 10

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

3475	Dept. of Archives & History - Federal Grants	
439	Miscellaneous Federal Grants	$ 498,610.56
501	Sales of Supplies & Services (Outside)	158,744.41
830	Overpayments Recovered	56.88
831	Advanced Travel Refunded	627.94
930	Refunds of Prior Year Disbursements	10.00
991	Other Non-Governmental Receipts	3,146.73
	Total	661,196.52
3481	Dept. of Natural Resources - Land & Water Resources - Federal	
830	Overpayments Recovered	43.00
833	Advanced Imprest or Petty Cash Funds Ret.	2.44
930	Refunds of Prior Year Disbursements	30.00
	Total	75.44
3482	Dept. of Natural Resources - Land & Water Resources - Drillers	
199	Other Licenses, Fees & Permits	16,820.00
919	Other Inter-Budget Transactions	400.00
	Total	17,220.00
3485	Dept. of Natural Resources - Bureau of Pollution Control	
425	Bureau of Pollution Control Grants	2,597,072.00
501	Sales of Supplies & Services (Outside)	57.35
502	Sales of Supplies & Services (Inside)	2,144.26
601	Sale of Personal Property	50,647.59
830	Overpayments Recovered	72.25
831	Advanced Travel Refunded	513.07
833	Advanced Imprest or Petty Cash Funds Ret.	179.29
919	Other Inter-Budget Transactions	8,750.00
930	Refunds of Prior Year Disbursements	866.29
939	Other Refunds	28,066.72
	Total	2,688,368.82
3486	Soil and Water Conservation Commission	
837	Other Refunds	35.00
919	Other Inter-Budget Transactions	47,297.04
	Total	47,332.04
3491	State Oil & Gas Board - Fee Account	
156	Oil & Gas Board Fees	$ 846,240.00
837	Other Refunds	87.50
	Total	846,327.50
3492	Division of Geological Survey - Land Reclamation	
192	Surface Mining Permit Fees	8,473.90
199	Other Licenses, Fees & Permits	400.00
801	Intra-Budget Transfers	11,000.00
	Total	19,873.90
3493	Dept. of Natural Resources - Mineral Lease Admin.	
314	Oil & Gas Royalties (Mineral Lease Comm.)	53,585.65
3496	Dept. of Natural Resources - Div. of Geological Survey	
439	Miscellaneous Federal Grants	3,773.70
501	Sales of Supplies & Services (Outside)	37,168.32
502	Sales of Supplies & Services (Inside)	1,750.00
833	Advanced Imprest or Petty Cash Funds Ret.	20.77
919	Other Inter-Budget Transactions	57,816.00
930	Refunds of Prior Year Disbursements	731.31
939	Other Refunds	46.90
	Total	101,307.00
3500	INSURANCE & BANKING	
3502	Insurance Dept. - Firefighters' School	
117	Fire Marshal Fees (Firefighters' School Fund)	480,440.59
501	Sales of Supplies & Services (Outside)	36,630.68
831	Advanced Travel Refunded	500.00
833	Advanced Imprest or Petty Cash Funds Ret.	16.00
837	Other Refunds	24,170.35
930	Refunds of Prior Year Disbursements	3,198.59
	Total	544,956.21
3505	Insurance Commission	
115	Insurance Commission Assessments	241,950.17
501	Sales of Supplies & Services (Outside)	726.21
729	Transfer to Correct Deposit	29,543.25
	Total	272,219.63

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

3511	Dept. of Banking & Consumer Finance - Administrative		
140	Banking Department - Administrative Fees		$ 1,166,646.57
932	Refunds of Erroneous Payments		352.00
	Total		1,166,998.57
3512	Dept. of Banking & Consumer Finance - Motor Vehicle Sales Division		
141	Banking Dept. - Motor Sales Finance Fees		36,477.12
3513	Dept. of Banking & Consumer Finance - Small Loan Division		
142	Banking Department - Small Loan Fees		234,953.00
3521	Workmen's Compensation - Administrative		
183	Workmens Compensation Comm. - Admin. Fees		29,998.75
330	Interest on Direct Investments		210,719.64
833	Advanced Imprest or Petty Cash Funds Ret.		981.44
837	Other Refunds		4,288.55
930	Refunds of Prior Year Disbursements		1,174.27
939	Other Refunds		1,917.75
940	Sale or Redemption of Bonds Owned		3,251,000.00
	Total		3,500,080.40
3522	Workmen's Compensation - Second Injury Fund		
184	Workmens Comp. Comm. - Second Injury Fees		24,850.00
330	Interest on Direct Investments		772.56
940	Sale or Redemption of Bonds Owned		3,400.00
	Total		29,022.56
3531	Public Employees' Retirement System - Administrative		
191	Public Employees Retirement System-Admin. Fees		1,392,214.31
939	Other Refunds		138.80
	Total		1,392,353.11
3541	Dept. of Savings Association		
144	Dept. of Savings Association Fees		226,288.13
3543	School Bus Accident Contingent Fund		
161	School Bus Accident Contingent Fund Fees		299,235.00
3550	CORRECTIONS		
3551	Department of Corrections - Institutions		
439	Miscellaneous Federal Grants		$ 64,178.27
501	Sales of Supplies & Services (Outside)		64,893.17
502	Sales of Supplies & Services (Inside)		133,153.28
801	Intra-Budget Transfers		105,000.00
833	Advanced Imprest or Petty Cash Funds Ret.		440.00
919	Other Inter-Budget Transactions		785,190.99
930	Refunds of Prior Year Disbursements		7,018.10
	Total		1,159,873.81
3552	Department of Corrections - Administrative		
439	Miscellaneous Federal Grants		71,917.64
919	Other Inter-Budget Transactions		23,356.14
	Total		95,273.78
3553	Dept. of Corrections - Community Services		
439	Miscellaneous Federal Grants		9,473.11
501	Sales of Supplies & Services (Outside)		163,397.93
919	Other Inter-Budget Transactions		40,000.00
	Total		212,871.04
3554	Dept. of Corrections - Medical Services		
501	Sales of Supplies & Services (Outside)		10,074.00
3555	Dept. of Corrections - Prison Industries		
310	Rental of State Property		500,000.00
502	Sales of Supplies & Services (Inside)		411,856.95
831	Advanced Travel Refunded		471.96
939	Other Refunds		12,370.31
	Total		924,699.22
3556	Dept. of Corrections - Community Services Revolving Fund		
199	Other Licenses, Fees & Permits		338,667.88
3561	Dept. of Corrections - Special Vocational & Technical Training Fund		
911	Cooperating Program Funds		123,559.14

Statement No. 10

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

3563	Dept. of Corrections - Discharged Offenders' Revolving Fund	
199	Other Licenses, Fees & Permits	$ 338,667.87
3571	Dept. of Youth Services (at Columbia & Oakley)	
501	Sales of Supplies & Services (Outside)	25,999.65
601	Sale of Personal Property	12,624.36
602	Sale of Scrap	655.00
603	Other Sales	26,420.02
810	Building & Repair Funds	22,179.35
911	Cooperating Program Funds	491,915.89
919	Other Inter-Budget Transactions	229,731.00
930	Refunds of Prior Year Disbursements	3,282.13
	Total	812,807.40
3600	INTER-DEPARTMENTAL SERVICE AGENCIES	
3601	Central Data Processing Authority	
501	Sales of Supplies & Services (Outside)	10,441.97
502	Sales of Supplies & Services (Inside)	2,890,375.10
830	Overpayments Recovered	50.64
831	Advanced Travel Refunded	173.19
833	Advanced Imprest or Petty Cash Funds Ret.	50.00
837	Other Refunds	4,687.50
939	Other Refunds	268.37
	Total	2,906,046.77
3614	Personnel Board	
199	Other Licenses, Fees & Permits	2.00
501	Sales of Supplies & Services (Outside)	18.00
502	Sales of Supplies & Services (Inside)	1,398,808.96
831	Advanced Travel Refunded	168.16
939	Other Refunds	23.38
	Total	1,399,020.50
3621	National Guard - Aircraft Pool	
501	Sales of Supplies & Services (Outside)	4,547.60
502	Sales of Supplies & Services (Inside)	62,292.99
801	Intra-Budget Transfers	34,048.00
	Total	100,888.59
3623	Capitol Commission - State Service Station	
502	Sales of Supplies & Services (Inside)	$ 113,920.24
3631	Federal Revenue Sharing Clearing Fund	
941	Sale or Redemption of Other Investments	9,442,282.92
3632	State Anti-Recession Trust Fund	
930	Refunds of Prior Year Disbursements	365.00
939	Other Refunds	21.93
	Total	386.93
3641	Comm. of Budget & Accounting - Group Ins. Account	
330	Interest on Direct Investments	128,892.85
919	Other Inter-Budget Transactions	4,000,000.00
940	Sale or Redemption of Bonds Owned	3,722,221.81
960	Loans Received from Other Funds	2,000,000.00
991	Other Non-Governmental Receipts	21,550,617.52
	Total	31,401,732.18
3643	Capitol Commission - Telephone Account	
502	Sales of Supplies & Services (Inside)	3,017,586.23
831	Advanced Travel Refunded	50.60
	Total	3,017,636.83
3644	Comm. of Budget & Accounting - Unemployment Ins. Fund	
993	Unemploy. Ins. Receipts from State Agencies	2,262,210.02
3645	Archives & History - Records Management	
501	Sales of Supplies & Services (Outside)	4,192.24
502	Sales of Supplies & Services (Inside)	31,139.34
833	Advanced Imprest or Petty Cash Funds Ret.	23.32
	Total	35,354.90
3650	SOCIAL WELFARE	
3650	Dept. of Public Welfare - Miscellaneous	
410	Public Welfare Programs	472,682.00
919	Other Inter-Budget Transactions	76,668.85
	Total	549,350.85

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

3651	Dept. of Public Welfare - Administrative	
410	Public Welfare Programs	$ 8,418,929.89
440	Revenue from Counties in Mississippi	119,081.98
601	Sale of Personal Property	57.62
830	Overpayments Recovered	7.48
831	Advanced Travel Refunded	51.42
833	Advanced Imprest or Petty Cash Funds Ret.	309,300.00
930	Refunds of Prior Year Disbursements	16,735.81
939	Other Refunds	3,546.58
	Total	8,867,710.78
3654	Dept. of Public Welfare - Assistance Payments	
410	Public Welfare Programs	2,551,000.00
919	Other Inter-Budget Transactions	150,000.00
930	Refunds of Prior Year Disbursements	12.00
	Total	2,701,012.00
3655	Dept. of Public Welfare - Child Support	
410	Public Welfare Programs	1,284,000.00
501	Sales of Supplies & Services (Outside)	59,642.53
801	Intra-Budget Transfers	152,793.99
919	Other Inter-Budget Transactions	61,911.00
	Total	1,558,347.52
3656	Dept. of Public Welfare - Training	
410	Public Welfare Programs	854,704.00
447	Revenue from State Colleges and Universities	4,448.00
801	Intra-Budget Transfers	74,443.01
830	Overpayments Recovered	519.86
831	Advanced Travel Refunded	24.06
838	Travel Returned Other than for Advances	462.00
930	Refunds of Prior Year Disbursements	2.00
939	Other Refunds	713.45
	Total	935,316.38
3657	Dept. of Public Welfare - Food Stamp Program	
410	Public Welfare Programs	6,063,500.00
440	Revenue from Counties in Mississippi	119,982.67
801	Intra-Budget Transfers	41,503.20
831	Advanced Travel Refunded	20.19
930	Refunds of Prior Year Disbursements	6,588.69
939	Other Refunds	42,445.12
	Total	6,274,039.87
3658	Dept. of Public Welfare - Social Services	
410	Public Welfare Programs	$25,644,601.00
440	Revenue from Counties in Mississippi	234,151.16
445	Revenue from Cities in Mississippi	60,494.79
450	Donations	567,161.39
502	Sales of Supplies & Services (Inside)	399,494.25
801	Intra-Budget Transfers	284,373.82
830	Overpayments Recovered	2,685.41
831	Advanced Travel Refunded	192.72
838	Travel Returned Other than for Advances	379.00
919	Other Inter-Budget Transactions	133,841.99
930	Refunds of Prior Year Disbursements	732.91
932	Refunds of Erroneous Payments	65,300.00
939	Other Refunds	4,707.32
	Total	27,398,115.76
3659	Dept. of Public Welfare - Work Incentive Prog. (W.I.N.)	
410	Public Welfare Programs	95,251.00
830	Overpayments Recovered	616.55
831	Advanced Travel Refunded	26.34
919	Other Inter-Budget Transactions	36,517.05
930	Refunds of Prior Year Disbursements	.01
	Total	132,410.95
3660	Dept. of Public Welfare - Client Payments	
410	Public Welfare Programs	4,801,447.06
440	Revenue from Counties in Mississippi	372,052.68
919	Other Inter-Budget Transactions	43,905,585.00
930	Refunds of Prior Year Disbursements	495,369.80
939	Other Refunds	693.16
	Total	49,575,147.70
3662	Dept. of Public Welfare - Individual & Family Grants - Hurricane Frederic 1979	
930	Refunds of Prior Year Disbursements	155.00
3665	Dept. of Public Welfare - Food Stamp Eligibility Worker Litigation	
919	Other Inter-Budget Transactions	685.84

Statement No. 10

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

3666	Dept. of Public Welfare - Individual & Family Grants - Flood April, 1983	
410	Public Welfare Programs	$ 1,837,200.00
830	Overpayments Recovered	645.00
919	Other Inter-Budget Transactions	300,000.00
	Total	2,137,845.00
3667	Dept. of Public Welfare - Child Support - Tax Refund Offset Program	
410	Public Welfare Programs	66,731.00
930	Refunds of Prior Year Disbursements	383,060.30
939	Other Refunds	1,347,066.39
	Total	1,796,857.69
3668	Dept. of Public Welfare - Individual & Family Grants - Flood April, 1983 - Phase II	
410	Public Welfare Programs	450,000.00
919	Other Inter-Budget Transactions	150,000.00
	Total	600,000.00
3671	Employment Security Commission - Federal	
411	Employment Security Commission Programs	27,637,024.43
501	Sales of Supplies & Services (Outside)	44.38
601	Sale of Personal Property	5,503.56
919	Other Inter-Budget Transactions	13,855,486.91
930	Refunds of Prior Year Disbursements	33,482.34
	Total	41,531,541.62
3672	Special Employment Security Administration Fund	
235	Other Fines & Penalties	80,402.23
3695	Federal-State Programs - Appalachian Regional Housing Revolving	
427	Governor's State-Federal Programs	17,500.00
3700	PUBLIC PROTECTION & ASSISTANCE TO VETERANS	
3700	National Guard - Camp Shelby Timber Fund	
503	Other Sales	931.00
3701	National Guard - Service Contract - Federal	
412	National Guard	$ 1,570,181.06
919	Other Inter-Budget Transactions	407,607.91
930	Refunds of Prior Year Disbursements	907.16
939	Other Refunds	1,929.00
	Total	1,980,625.13
3705	National Guard - Camp Shelby Base Operations	
412	National Guard	5,121,646.83
603	Other Sales	16,453.71
832	Federally Reimbursed Expenses	29,317.93
919	Other Inter-Budget Transactions	61,865.50
930	Refunds of Prior Year Disbursements	5,887.82
939	Other Refunds	659.52
	Total	5,235,831.31
3706	National Guard - U. S. Army Reserve Equipment Pool	
412	National Guard	759,953.92
930	Refunds of Prior Year Disbursements	3,577.00
	Total	763,530.92
3707	National Guard - Recreation & Miscellaneous	
501	Sales of Supplies & Services (Outside)	67.36
603	Other Sales	212,525.69
	Total	212,593.05
3709	National Guard - Training Site Base Operations	
412	National Guard	585,807.15
3711	Dept. of Public Safety - Highway Safety Patrol	
430	Highway Safety Patrol	11,849.92
501	Sales of Supplies & Services (Outside)	194,602.00
601	Sale of Personal Property	413,000.00
830	Overpayments Recovered	462.52
831	Advanced Travel Refunded	320.12
919	Other Inter-Budget Transactions	452,414.78
939	Other Refunds	87,436.18
	Total	1,160,085.52

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

3712	Dept. of Public Safety - Motor Vehicle Safety Responsibility Act		
113	Safety Responsibility Fees	$	2,968.71
3713	Dept. of Public Safety - Crime Laboratory		
601	Sale of Personal Property		3,112.50
919	Other Inter-Budget Transactions		1,958.54
	Total		5,071.04
3714	Dept. of Public Safety - Law Enforcement Training Academy		
501	Sales of Supplies & Services (Outside)		402,164.15
601	Sale of Personal Property		161.50
	Total		402,325.65
3718	Dept. of Public Safety - Bureau of Narcotics & Drugs (Federal Grants)		
439	Miscellaneous Federal Grants		14,500.00
919	Other Inter-Budget Transactions		27,008.10
939	Other Refunds		6,659.20
	Total		48,167.30
3721	Emergency Management - Administrative		
413	Emergency Management Programs		759,449.00
831	Advanced Travel Refunded		33.23
838	Travel Returned Other than for Advances		1,201.00
	Total		760,683.23
3722	Emergency Management - Federal Grants		
413	Emergency Management Programs		255,462.00
801	Intra-Budget Transfers		29,895.80
831	Advanced Travel Refunded		227.69
832	Federally Reimbursed Expenses		787.00
833	Advanced Imprest or Petty Cash Funds Ret.		47.01
837	Other Refunds		100.62
838	Travel Returned Other than for Advances		553.24
939	Other Refunds		465.39
	Total		287,538.75
3725	Emergency Management - Trailer Disaster Fund		
603	Other Sales	$	188.00
939	Other Refunds		1,732.68
	Total		1,920.68
3726	Emergency Management - Grand Gulf		
450	Donations		145,453.00
801	Intra-Budget Transfers		323.00
831	Advanced Travel Refunded		294.39
833	Advanced Imprest or Petty Cash Funds Ret.		27.61
838	Travel Returned Other than for Advances		3,241.24
930	Refunds of Prior Year Disbursements		695.00
939	Other Refunds		3.63
	Total		150,037.87
3731	Veterans' Affairs Board - Federal		
439	Miscellaneous Federal Grants		5,082.00
939	Other Refunds		65,016.20
	Total		70,098.20
3734	Veterans' Farm & Home Loan Board - Loan Revolving Fund		
234	Veterans Farm & Home Bd. - Late Penalties		26,429.93
331	Interest on Veterans' Farm & Home Board Loans		2,452,766.06
951	Loans Repaid to Veterans Farm & Home Board		2,279,881.35
990	Veterans' Farm & Home Board - Escrow Receipts		990,668.45
	Total		5,749,745.79
3750	LOCAL ASSISTANCE		
3761	Gas Severance Tax Distribution to Counties - By Tax Commission		
006	Gas Severance Tax (To Counties)		17,510,606.20
3762	Oil Severance Tax Distribution to Counties - By Tax Commission		
013	Oil Severance Tax (To Counties)		6,646,270.32
3763	Timber Severance Tax Distribution to Counties - By Tax Commission		
025	Timber Severance Tax (To Counties)		479,874.27

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

3764	Gasoline Tax Distribution to Counties - By Tax Commission	
064	Gasoline Tax (To Counties)	$31,661,898.52
3765	Truck & Bus Privilege Tax Distribution to Counties - By Tax Commission	
078	Truck & Bus Privilege Tax (To Counties)	3,732,403.11
3766	Aircraft Registration & Tax Distribution to Counties & Cities - By Tax Commission	
039	Aircraft Registration & Tax	84,556.04
3771	Sales and/or Util. Tax Distribution to Municipalities and/or Counties - By Tax Commission	
018	Sales Tax (To Municipalities)	99,937,770.83
029	Special County and/or Municipal Tax	1,011,094.22
190	City Util. Tax (Private Owned Telephone Co.)	426,037.19
	Total	101,374,902.24
3774	Gasoline Tax Distribution to Municipalities - By Tax Commission	
063	Gasoline Tax (To Municipalities)	1,475,135.76
3775	Passenger Coach Tax Distribution to Municipalities - By Tax Commission	
079	Passenger Coach Tax (Municipalities)	20,546.22
3777	Insurance Premium Tax Distribution to Municipalities for Fire Protection Purposes - By Insurance Dept.	
051	Ins. Premium Tax (Municipal Fire Protection)	4,474,034.65
991	Other Non-Governmental Receipts	15,141.71
	Total	4,489,176.36
3778	Ins. Premium Tax Distribution - to County Volunteer Fire Departments	
052	Ins. Premium Tax (County Fire Protection)	1,637,356.50
3781	National Forest Reserve Funds Allocation to Counties & School Districts	
420	National Forest Reserve	$5,395,693.11
3782	Flood Control Funds Allocation to Counties & School Districts	
409	Flood Control	357,120.59
3783	Tennessee Valley Authority Payments in Lieu of Taxes	
419	T.V.A. Payments in Lieu of Taxes	12,725,367.20
961	Loans Repaid by Other Funds	10,500,000.00
	Total	23,225,367.20
3785	Mississippi Library Commission - Revenue Sharing	
913	Transfer of Federal Revenue Sharing Funds From Clearing Account	233,037.71
930	Refunds of Prior Year Disbursements	324.21
	Total	233,361.92
3787	Agriculture & Commerce - Grain Facility (Jackson Co.)	
102	Seed & Grain Fees & Permits	73,680.15
3793	Local Disaster Emergency Grant & Loan Fund	
332	Other Interest	258,626.23
919	Other Inter-Budget Transactions	1,710,476.39
950	Loans Repaid to State (Pollution Control, Etc.)	1,011,830.40
961	Loans Repaid by Other Funds	2,000,000.00
	Total	4,980,933.02
3794	Dept. of Natural Resources - Bureau of Pollution Control - Grants	
235	Other Fines & Penalties	9,500.00
837	Other Refunds	724.00
	Total	10,224.00
3796	Flood of 1973 Relief Grant Loans	
332	Other Interest	8,887.93
950	Loans Repaid to State (Pollution Control, Etc.)	10,696.07
	Total	19,584.00

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

3800	MOTOR VEHICLE & OTHER REGULATORY AGENCIES		
3811	Public Service Comm. - Motor Carrier Regulatory Fund		
172	Motor Carrier Regulatory Fees		$ 3,727,279.06
801	Intra-Budget Transfers		240,000.00
831	Advanced Travel Refunded		102.10
833	Advanced Imprest or Petty Cash Funds Ret.		18.12
939	Other Refunds		299.74
961	Loans Repaid by Other Funds		4,000,000.00
	Total		7,967,699.02
3812	Public Service Comm. - Utilities Regulatory Fees		
178	City Owned Gas Utilities		2,147.53
179	Utilities Fees		908,488.00
439	Miscellaneous Federal Grants		28,261.00
501	Sales of Supplies & Services (Outside)		858.29
801	Intra-Budget Transfers		410,000.00
831	Advanced Travel Refunded		7.59
919	Other Inter-Budget Transactions		200,000.00
	Total		1,549,762.41
3813	Public Service Comm. - Railroad Regulatory Fund		
035	Railroad Track Mileage Tax		147,409.84
3815	Railroad Revitalization Revolving Fund		
970	Revolving Funds Established		2,300,000.00
3821	Aeronautics Commission		
065	Gasoline Tax (Aeronautics Commission)		149,754.60
830	Overpayments Recovered		48.00
	Total		149,802.60
3824	Board of Dental Examiners		
150	Dental Examination Fees		18,680.00
199	Other Licenses, Fees & Permits		69,337.10
833	Advanced Imprest or Petty Cash Funds Ret.		19.93
838	Travel Returned Other than for Advances		679.08
936	Refund of Unexpended Withdrawn Balances		21,214.18
	Total		109,930.29
3825	Board of Agricultural Aviation		
149	Other Regulatory Agency Fees		$ 47,669.30
235	Other Fines & Penalties		700.00
939	Other Refunds		119.00
	Total		48,488.30
3826	Rice Promotion Board		
169	Rice Promotion Fees		376,958.12
3828	Board of Physical Therapists		
199	Other Licenses, Fees & Permits		14,995.00
3829	Board of Medical Licensure		
164	Board of Medical Licensure Fees		247,635.12
501	Sales of Supplies & Services (Outside)		15,000.00
833	Advanced Imprest or Petty Cash Funds Ret.		4.65
	Total		262,639.77
383A	Board of Energy & Transportation - Conservation & Planning		
330	Interest on Direct Investments		1,003.50
919	Other Inter-Budget Transactions		577,072.93
940	Sale or Redemption of Bonds Owned		48,000.00
	Total		626,076.43
383B	Bd. of Energy & Transportation - Consent Order 200		
330	Interest on Direct Investments		4,523.33
439	Miscellaneous Federal Grants		2,379,200.00
940	Sale or Redemption of Bonds Owned		1,921,400.84
	Total		4,305,124.17
3830	Board of Energy and Transportation		
199	Other Licenses, Fees & Permits		5,865.00
439	Miscellaneous Federal Grants		3,394,034.27
450	Donations		323,690.94
830	Overpayments Recovered		285.69
831	Advanced Travel Refunded		679.03
837	Other Refunds		9.94
838	Travel Returned Other than for Advances		2,014.36
930	Refunds of Prior Year Disbursements		3,027.47
939	Other Refunds		35,491.07
	Total		3,765,097.77

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

3831	Board of Optometry		
	145 Optometry Board Fees		$ 22,000.00
3832	Real Estate Commission		
	147 Real Estate Commission Fees	117,840.00	
	603 Other Sales	23,410.55	
	830 Overpayments Recovered	40.00	
	831 Advanced Travel Refunded	61.55	
	838 Travel Returned Other than for Advances	292.30	
	930 Refunds of Prior Year Disbursements	110.00	
	Total	141,754.40	
3833	Board of Embalming		
	199 Other Licenses, Fees & Permits		10,000.00
3834	Board of Public Contractors		
	146 Board of Public Contractors Fees		266,500.00
3837	Board of Polygraph Examiners		
	199 Other Licenses, Fees & Permits	8,360.00	
	939 Other Refunds	47.45	
	Total	8,407.45	
3838	Board of Nursing		
	160 Board of Nursing Fees	565,385.64	
	199 Other Licenses, Fees & Permits	57,000.00	
	833 Advanced Imprest or Petty Cash Funds Ret.	30.66	
	Total	622,416.30	
3839	Motor Vehicle Commission		
	152 Motor Vehicle Commission Fees		145,475.00
3841	Soybean Promotion Fund		
	168 Soybean Promotion Fees		759,614.49
3843	Athletic Commission		
	166 Athletic Commission Fees		45,591.87
3844	Board of Registration for Foresters		
	199 Other Licenses, Fees & Permits		$ 11,645.00
3845	Board of Accountancy		
	143 Board of Public Accountancy Fees		163,799.00
3846	Board of Pharmacy		
	162 Board of Pharmacy Fees		176,306.86
3847	Board of Bar Admissions		
	155 Board of Bar Admission Fees	16,000.00	
	199 Other Licenses, Fees & Permits	31,500.00	
	831 Advanced Travel Refunded	1,305.25	
	Total	48,805.25	
3848	Board of Architecture		
	157 Board of Architecture Fees	67,827.01	
	833 Advanced Imprest or Petty Cash Funds Ret.	177.58	
	Total	68,004.59	
3849	Board of Chiropractic Examiners		
	199 Other Licenses, Fees & Permits	16,000.00	
	833 Advanced Imprest or Petty Cash Funds Ret.	66.59	
	Total	16,066.59	
3850	MISCELLANEOUS		
3851	Income Tax Refunds - Tax Commission		
	009 Income Tax (Special Tax Refund Account)		82,576,553.41
3855	Tax Commission - Special Refunds		
	451 Tax Commission - Overpayment of Taxes		2,026,434.18
3856	Apportion Tag Fund - Tax Commission		
	076 Truck & Bus Privilege Apportionment		9,668,625.04

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

3861	Memorial Stadium Commission - Operating Fund	
311	Memorial Stadium Receipts	$ 340,000.00
830	Overpayments Recovered	674.03
833	Advanced Imprest or Petty Cash Funds Ret.	1,679.77
	Total	342,353.80
3862	Memorial Stadium Commission - Revolving Fund	
311	Memorial Stadium Receipts	311,705.55
3864	Surplus Property Procurement Commission	
603	Other Sales	477,757.85
831	Advanced Travel Refunded	483.53
833	Advanced Imprest or Petty Cash Funds Ret.	362.01
939	Other Refunds	1,672.16
	Total	480,275.50
3865	Arts Commission	
439	Miscellaneous Federal Grants	364,020.00
440	Revenue from Counties in Mississippi	13,976.00
445	Revenue from Cities in Mississippi	4,500.00
450	Donations	8,062.00
	Total	390,558.00
3873	Mineral Documentary Stamp Fund (Dept. of Audit)	
181	Mineral Documentary Stamps	426.76
3882	Dept. of Natural Resources - Young Adult Conservation Corps (YACC)	
439	Miscellaneous Federal Grants	11,000.00
930	Refunds of Prior Year Disbursements	882.87
	Total	11,882.87
3891	State Tax Commission - Alcohol Beverage Control Division - Revolving	
830	Overpayments Recovered	92,637.15
903	Gross Sales of Alcoholic Beverages	132,303,510.25
	Total	132,396,147.40
3892	State Tax Commission - Alcohol Beverage Control Division Permit Clearing	
991	Other Non-Governmental Receipts	$2,628,825.00
3900	PUBLIC WORKS	
3901	Building Comm. - Pre-Planning (Revolving Fund)	
971	Revolving Funds Returned to Original Fund	1.00
3904	Building Comm. - Revenue Sharing ('82 Appropriation)	
913	Transfer of Federal Revenue Sharing Funds From Clearing Account	798,920.27
3908	Building Comm. - Revenue Sharing (Reappropriation)	
913	Transfer of Federal Revenue Sharing Funds From Clearing Account	622,772.16
3911	Building Commission - State Park Construction	
961	Loans Repaid by Other Funds	4,000,000.00
3912	Building Commission - Revenue Sharing - Construction (Reappropriation)	
830	Overpayments Recovered	1,601.35
913	Transfer of Federal Revenue Sharing Funds From Clearing Account	3,857,885.13
	Total	3,859,486.48
3914	Building Commission - Revenue Sharing Trust (1981 Legislative Appropriation)	
913	Transfer of Federal Revenue Sharing Funds From Clearing Account	3,170,139.09
3916	Building Comm. - Workmen's Compensation Building	
919	Other Inter-Budget Transactions	736,806.00
3921	Building Comm. - Universities & Colleges	
414	Building Commission Projects	324,909.18
439	Miscellaneous Federal Grants	19,532.00
447	Revenue from State Colleges and Universities	180,962.86

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

3921 Building Comm. - Universities & Colleges		
450 Donations		$ 376.95
620 Insurance Adjustments & Settlements		23,021.17
919 Other Inter-Budget Transactions		1,693,662.34
961 Loans Repaid by Other Funds		1,000,000.00
Total		3,242,464.50
3923 Miss. State Univ. - Married Student Housing (HUD)		
711 Short Term Loans from Federal Government (Revenue Producing Facilities)		3,704.96
3931 Health Care Commission - Construction		
415 Hill-Burton Hospital Construction Funds		664,682.66
3933 Educational Finance Commission - Public School Building Fund		
017 Sales Tax (To Public School Building)		12,000,000.00
330 Interest on Direct Investments		158,756.31
940 Sale or Redemption of Bonds Owned		1,500,000.00
Total		13,658,756.31
3935 State Port Authority - Operating Reserve		
170 State Ports Licenses, Fees & Permits		74,334.13
330 Interest on Direct Investments		18,014.25
919 Other Inter-Budget Transactions		678.13
Total		93,026.51
3936 Gulfport Port Authority - Construction		
170 State Ports Licenses, Fees & Permits		108,655.00
330 Interest on Direct Investments		61,101.06
700 Proceeds of Bond Issues		3,300,000.00
940 Sale or Redemption of Bonds Owned		1,650,000.00
Total		5,119,756.06
3937 Jackson County Port Authority - Construction		
330 Interest on Direct Investments		54,020.76
700 Proceeds of Bond Issues		3,645,000.00
919 Other Inter-Budget Transactions		9,131.30
940 Sale or Redemption of Bonds Owned		2,450,000.00
Total		6,158,152.06

3941 Highway Department - General Support, Maintenance & Construction	
020 Sales Tax (To Highway Department)	$41,666,666.60
027 Tobacco Tax	5,000,000.00
061 Gasoline Tax (Highways)	2,283,080.20
067 Gasoline Tax (1¢) (Highways)	11,156,722.40
068 Gasoline Tax (Top 20%) (Highways)	20,942,757.63
069 Gasoline Tax (Additional 1¢ Tax)	11,156,722.40
070 Motor Fuel Decal Law Tax	4,616,603.52
080 Truck & Bus Privilege Tax (Highway Department)	20,459,626.11
199 Other Licenses, Fees & Permits	10,050.00
330 Interest on Direct Investments	12,897,839.28
416 Bureau of Public Roads (Highway Department)	100,152,602.00
500 Reimbursements from Outside State Agencies	2,909,645.53
501 Sales of Supplies & Services (Outside)	52,218.95
502 Sales of Supplies & Services (Inside)	682,185.45
600 Sale of Real Estate	213,344.15
601 Sale of Personal Property	594,751.81
602 Sale of Scrap	10,866.60
603 Other Sales	69,729.38
620 Insurance Adjustments & Settlements	664,774.33
919 Other Inter-Budget Transactions	12,437,675.83
940 Sale or Redemption of Bonds Owned	107,008,260.00
Total	354,986,122.17
3942 Highway Dept. - Tennessee-Tombigbee Bridge	
330 Interest on Direct Investments	377,903.23
940 Sale or Redemption of Bonds Owned	8,525,000.00
Total	8,902,903.23
3946 Highway Dept. - Division of State Aid Road Construction	
016 Sales Tax (To State Aid Roads I)	36,607,138.68
019 Sales Tax (To State Aid Roads II)	6,666,564.65
074 Gasoline Use Tax (State Aid Roads)	1,067,551.69
075 Lubricating Oil Tax (State Aid Roads)	1,029,354.99
330 Interest on Direct Investments	841,002.02
440 Revenue from Counties in Mississippi	690,440.79
701 Proceeds of County State Aid Road Bonds	3,270,003.28
830 Overpayments Recovered	1,291.59
919 Other Inter-Budget Transactions	273,706.57
940 Sale or Redemption of Bonds Owned	6,800,000.00
961 Loans Repaid by Other Funds	1,839,853.00
Total	59,086,907.26

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

3947	Highway Dept. - Division of State Aid Road Construction - Administrative	
501	Sales of Supplies & Services (Outside)	$ 5.00
601	Sale of Personal Property	9,100.00
603	Other Sales	1,525.00
830	Overpayments Recovered	3.55
831	Advanced Travel Refunded	90.05
919	Other Inter-Budget Transactions	1,034,950.00
939	Other Refunds	278.00
	Total	1,045,951.60
3950	DEBT SERVICE	
3961	Highway Bonds & Interest	
062	Gasoline Tax (Highway Bonds & Interest)	27,635,271.67
919	Other Inter-Budget Transactions	8,058,260.00
940	Sale or Redemption of Bonds Owned	13,962,000.00
	Total	49,655,531.67
3962	Refunded Highway Bond Account	
720	Proceeds of Highway Refunding Bonds of 1978 & Earnings Therefrom	42,800,178.75
3971	Jackson County Port Improvement Bonds & Interest	
170	State Ports Licenses, Fees & Permits	1,401,459.11
708	Accrued Interest on Bonds Sold	12,186.60
709	Premium on Bonds Sold	30.66
	Total	1,413,676.37
3972	Port of Gulfport Improvement Bonds & Interest	
170	State Ports Licenses, Fees & Permits	1,891,429.45
708	Accrued Interest on Bonds Sold	11,035.38
709	Premium on Bonds Sold	548.50
	Total	1,903,013.33
3973	Port of Gulfport Reserve Fund	
330	Interest on Direct Investments	20,048.24
3974	Port Development (Litton) Bonds & Interest	
310	Rental of State Property	8,917,148.63
3976	Yellow Creek Port Bonds & Interest	
170	State Ports Licenses, Fees & Permits	$ 135,339.26
3980	State Fair Commission Revenue Escrow	
330	Interest on Direct Investments	23,632.26
919	Other Inter-Budget Transactions	485,388.75
940	Sale or Redemption of Bonds Owned	40,723.00
	Total	549,744.01
3981	Public School Building Bonds & Interest	
919	Other Inter-Budget Transactions	10,365,022.45
3982	Institutions of Higher Learning - Revenue Producing Facilities Bonds & Interest	
310	Rental of State Property	1,997,757.66
3984	Agricultural & Industrial Exposition (State Fair) Bonds & Interest	
316	State Fair Receipts	50,781.20
919	Other Inter-Budget Transactions	48,539.00
	Total	99,320.20
3985	Dept. of Natural Resources - Bureau of Pollution Control - Bonds & Interest	
950	Loans Repaid to State (Pollution Control, Etc.)	2,401,787.37
3986	Seed Testing Laboratory - Bonds & Interest	
102	Seed & Grain Fees & Permits	15,000.00
128	Division of Plant Industry Fees	30,000.00
	Total	45,000.00
3987	Coast Coliseum Bond Fund	
029	Special County and/or Municipal Tax	3,033,717.25
330	Interest on Direct Investments	452,918.54
940	Sale or Redemption of Bonds Owned	1,526,900.66
	Total	5,013,536.45
3988	State Fair Horse Show Building - Bonds & Interest	
919	Other Inter-Budget Transactions	15,816.00

Statement No. 10

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

3989	Mississippi Memorial Stadium Fund	
311	Memorial Stadium Receipts	$ 215,935.51
919	Other Inter-Budget Transactions	407.55
	Total	216,343.06
3991	State Land Acquisition Fund	
310	Rental of State Property	73,284.56
330	Interest on Direct Investments	37,634.72
	Total	110,919.28
3992	Central Data Processing Authority - Equipment Purchase - Bonds & Interest	
938	Refund of Bond & Interest Payments	695,690.98
3993	Tennessee-Tombigbee Waterway Bonds & Interest	
040	Advalorem Tax - Current Year	287,454.07
042	Land Redemptions	21.05
330	Interest on Direct Investments	2,372,215.25
919	Other Inter-Budget Transactions	10,862,092.20
940	Sale or Redemption of Bonds Owned	3,406,000.00
	Total	16,927,782.57
3996	County-State Aid Road Construction - Bonds & Interest	
708	Accrued Interest on Bonds Sold	60,734.28
919	Other Inter-Budget Transactions	6,826,893.34
	Total	6,887,627.62
3998	General Fund Reserve	
410	Public Welfare Programs	43,142,288.00
919	Other Inter-Budget Transactions	19,000,000.00
940	Sale or Redemption of Bonds Owned	54,438,008.00
	Total	116,580,296.00

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	JUDICIARY & JUSTICE	
	3073 Attorney General - Antitrust Division	
001-009	Salaries, Wages, Per Diems, etc.	$ 10,285.62
010-029	Retirement, O.A.S.I., Group Ins., etc	1,863.42
030-039	Travel & Subsistence - In State	74.60
040-049	Travel & Subsistence - Out of State	1,246.32
110-119	Postage, Telephone, Freight, Express	175.10
140-149	Rental of Bldgs., Equipment, etc.	273.48
150-159	Repairing & Serv. Bldgs., Equip., etc.	523.92
160-169	Fees, Professional & Other Services	105.05
170-179	Other Contractual Services	418.00
210-219	Office Supplies & Materials	1,070.19
630-649	Vehicles, Machines & Equipment	4,451.50
660-669	Libr ry Books, Text Books & Other Cap. Outlay	190.95
990-998	Transactions Not Affecting Budgetary Allots.	7,343.55
	Total	28,021.70
	3078 Attorney General - Ampicillin Refund	
910-929	Inter-Departmental Transfers	10,090.84
930-939	Refunds - Outside	47,508.81
	Total	57,599.65
	3099 Federal-State Programs - Contract - Criminal Justice Planning Division	
990-998	Transactions Not Affecting Budgetary Allots.	4,812.56
	EXECUTIVE & ADMINISTRATIVE	
	3100 Governor's Post-Secondary Education Planning Council	
030-039	Travel & Subsistence - In State	361.00
110-119	Postage, Telephone, Freight, Express	1,385.31
160-169	Fees, Professional & Other Services	4,623.12
210-219	Office Supplies & Materials	56.91
	Total	6,426.34
	3104 Federal-State Programs Administered by the Governor	
001-009	Salaries, Wages, Per Diems, etc.	3,019,303.61
010-029	Retirement, O.A.S.I., Group Ins., etc.	561,822.72
030-039	Travel & Subsistence - In State	189,997.15
040-049	Travel & Subsistence - Out of State	115,061.02
100-109	Tuition, Rewards & Awards	2,102.45

	3104 Federal-State Programs Administered by the Governor	
110-119	Postage, Telephone, Freight, Express	$ 248,016.22
120-129	Heat, Lights, Power, Gas, Water	264.01
130-139	Public Information	3,292.38
140-149	Rental of Bldgs., Equipment, etc.	413,130.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	52,210.21
160-169	Fees, Professional & Other Services	1,437,124.01
170-179	Other Contractual Services	17,488.71
210-219	Office Supplies & Materials	80,291.87
220-229	Equip. Repair Parts, Supplies & Access.	699.44
230-239	Professional & Scientific Supplies & Mat.	646.73
240-259	Other Supplies & Materials	5,306.95
400-419	School Apportionments	165,635.19
420-439	Apportionments to Counties	1,166,973.22
440-459	Apportionments to Municipalities	6,034,054.47
460-469	Grants to State Agencies & Institutions	19,628,483.03
470-479	Grants to Non-Governmental Institutions	40,106,137.03
620-629	Buildings & Improvements	15,853.03
630-649	Vehicles, Machines & Equipment	7,680.49
660-669	Library Books, Text Books & Other Cap. Outlay	1,905.75
810-819	Taxes Paid by State Agencies	16.00
900-909	Intra-Departmental Transfers	1,566,168.51
910-929	Inter-Departmental Transfers	51,319.89
990-998	Transactions Not Affecting Budgetary Allots.	326,169.52
	Total	75,217,144.21
	3108 Governor's Council on Physical Fitness	
001-009	Salaries, Wages, Per Diems, etc.	10,596.60
010-029	Retirement, O.A.S.I., Group Ins., etc.	2,224.10
030-039	Travel & Subsistence - In State	1,899.87
040-049	Travel & Subsistence - Out of State	724.42
100-109	Tuition, Rewards & Awards	644.00
110-119	Postage, Telephone, Freight, Express	2,398.63
120-129	Heat, Lights, Power, Gas, Water	11.96
130-139	Public Information	2,037.50
140-149	Rental of Bldgs., Equipment, etc.	660.24
160-169	Fees, Professional & Other Services	1,550.03
200-209	Maintenance & Construction Supplies & Mat.	374.26
210-219	Office Supplies & Materials	2,200.50
230-239	Professional & Scientific Supplies & Mat.	112.50
240-259	Other Supplies & Materials	308.89
	Total	25,743.50

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3111 Secretary of State - Fees	
001-009	Salaries, Wages, Per Diems, etc.	$ 45,364.80
010-029	Retirement, O.A.S.I., Group Ins., etc.	7,854.60
160-169	Fees, Professional & Other Services	877.50
990-998	Transactions Not Affecting Budgetary Allots.	122.50
	Total	54,219.40
	3134 Capitol Commission - Pre-Sort Operation	
001-009	Salaries, Wages, Per Diems, etc.	22,447.10
010-029	Retirement, O.A.S.I., Group Ins., etc.	4,230.60
110-119	Postage, Telephone, Freight, Express	7,540.00
130-139	Public Information	13.50
140-149	Rental of Bldgs., Equipment, etc.	3,113.76
150-159	Repairing & Serv. Bldgs., Equip., etc.	363.15
160-169	Fees, Professional & Other Services	16,232.71
170-179	Other Contractual Services	383.00
210-219	Office Supplies & Materials	222.57
220-229	Equip. Repair Parts, Supplies & Access.	1,854.92
630-649	Vehicles, Machines & Equipment	296.29
990-998	Transactions Not Affecting Budgetary Allots.	40,000.00
	Total	96,697.50
	FISCAL AFFAIRS	
	3155 Dept. of Audit - Audit Fee Account	
010-029	Retirement, O.A.S.I., Group Ins., etc.	5,798.00
030-039	Travel & Subsistence - In State	695,242.66
040-049	Travel & Subsistence - Out of State	13,444.04
100-109	Tuition, Rewards & Awards	857.85
110-119	Postage, Telephone, Freight, Express	23,602.67
140-149	Rental of Bldgs., Equipment, etc.	51,731.89
150-159	Repairing & Serv. Bldgs., Equip., etc.	13,787.48
160-169	Fees, Professional & Other Services	10,398.46
170-179	Other Contractual Services	2,665.00
210-219	Office Supplies & Materials	18,097.46
240-259	Other Supplies & Materials	276.25
630-649	Vehicles, Machines & Equipment	39,457.35
990-998	Transactions Not Affecting Budgetary Allots.	25,000.00
	Total	900,359.11
	3161 Commission of Budget & Accounting - Anti-Recession Funds	
990-998	Transactions Not Affecting Budgetary Allots.	21.93
	3165 Commission of Budget & Accounting - Statewide Cost Allocation Plan	
160-169	Fees, Professional & Other Services	$ 27,000.00
990-998	Transactions Not Affecting Budgetary Allots.	12,310.00
	Total	39,310.00
	3174 State Treasurer - Highway Dept. Investments	
700-709	Purchase of Securities	76,300,000.00
	3178 State Treasurer - Abandoned Property Fund	
910-929	Inter-Departmental Transfers	150,000.00
	3179 State Treasurer - Abandoned Property Claims Payment Fund	
930-939	Refunds - Outside	19,116.39
	3181 Tax Commission - Collection Fees	
990-998	Transactions Not Affecting Budgetary Allots.	1,371.12
	3183 Tax Comm. - Reappraisal Revolving Fund	
160-169	Fees, Professional & Other Services	85,209.66
930-939	Refunds - Outside	2,060.68
940-949	Unexpended Balances Transferred	100,000.00
	Total	187,270.34
	3184 Tax Commission - Telecommunications Fund	
001-009	Salaries, Wages, Per Diems, etc.	63,702.61
010-029	Retirement, O.A.S.I., Group Ins., etc.	10,919.82
030-039	Travel & Subsistence - In State	261.90
110-119	Postage, Telephone, Freight, Express	91,861.19
130-139	Public Information	60.95
140-149	Rental of Bldgs., Equipment, etc.	55,552.69
150-159	Repairing & Serv. Bldgs., Equip., etc.	63,535.00
160-169	Fees, Professional & Other Services	495,020.74
210-219	Office Supplies & Materials	8,860.71
240-259	Other Supplies & Materials	69.80
630-649	Vehicles, Machines & Equipment	1,749.00
990-998	Transactions Not Affecting Budgetary Allots.	200,000.00
	Total	991,594.41

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3186 Tax Comm. - Seized Property/Cash Bonds	
930-939	Refunds - Outside	$ 46,506.55
	3187 ABC Warehouse Construction	
620-629	Buildings & Improvements	5,690,716.89
	PUBLIC EDUCATION	
	320A Dept. of Education - State Advisory Council	
00 -009	Salaries, Wages, Per Diems, etc.	49,404.26
010-029	Retirement, O.A.S.I., Group Ins., etc.	7,320.09
030-039	Travel & Subsistence - In State	10,376.79
040-049	Travel & Subsistence - Out of State	3,783.51
110-119	Postage, Telephone, Freight, Express	2,761.72
140-149	Rental of Bldgs., Equipment, etc.	4,634.43
150-159	Repairing & Serv. Bldgs., Equip., etc.	32.40
160-169	Fees, Professional & Other Services	467.18
210-219	Office Supplies & Materials	1,756.90
220-229	Equip. Repair Parts, Supplies & Access.	20.00
230-239	Professional & Scientific Supplies & Mat.	29.15
240-259	Other Supplies & Materials	59.72
	Total	80,646.15
	3201 Dept. of Education - Combined Federal Programs	
001-009	Salaries, Wages, Per Diems, etc.	2,193,554.61
010-029	Retirement, O.A.S.I., Group Ins., etc.	410,070.39
030-039	Travel & Subsistence - In State	251,755.27
040-049	Travel & Subsistence - Out of State	29,604.46
100-109	Tuition, Rewards & Awards	13,279.05
110-119	Postage, Telephone, Freight, Express	204,216.22
130-139	Public Information	2,014.29
140-149	Rental of Bldgs., Equipment, etc.	233,895.62
150-159	Repairing & Serv. Bldgs., Equip., etc.	46,803.47
160-169	Fees, Professional & Other Services	218,266.18
170-179	Other Contractual Services	12,763.99
210-219	Office Supplies & Materials	124,773.54
220-229	Equip. Repair Parts, Supplies & Access.	955.79
230-239	Professional & Scientific Supplies & Mat.	1,874.39
400-419	School Apportionments	75,597,545.58
460-469	Grants to State Agencies & Institutions	1,151,231.41
480-489	Grants to Individuals	36.00
630-649	Vehicles, Machines & Equipment	37,778.36
930-939	Refunds - Outside	130.00
990-998	Transactions Not Affecting Budgetary Allots.	149,804.98
	Total	80,680,353.60
	3205 Dept. of Education - Occupational Information Coordinating Committee	
001-009	Salaries, Wages, Per Diems, etc.	$ 50,889.32
010-029	Retirement, O.A.S.I., Group Ins., etc.	9,392.08
030-039	Travel & Subsistence - In State	217.81
040-049	Travel & Subsistence - Out of State	4,925.26
110-119	Postage, Telephone, Freight, Express	2,578.14
140-149	Rental of Bldgs., Equipment, etc.	2,931.46
150-159	Repairing & Serv. Bldgs., Equip., etc.	19.25
160-169	Fees, Professional & Other Services	12,682.94
210-219	Office Supplies & Materials	470.79
220-229	Equip. Repair Parts, Supplies & Access.	10.00
240-259	Other Supplies & Materials	56.65
630-649	Vehicles, Machines & Equipment	210.00
	Total	84,383.70
	3206 Dept. of Education - Vocational & Technical Education	
001-009	Salaries, Wages, Per Diems, etc.	292,608.85
010-029	Retirement, O.A.S.I., Group Ins., etc.	52,940.66
030-039	Travel & Subsistence - In State	103,478.82
040-049	Travel & Subsistence - Out of State	26,890.82
110-119	Postage, Telephone, Freight, Express	1,855.36
140-149	Rental of Bldgs., Equipment, etc.	46,359.16
150-159	Repairing & Serv. Bldgs., Equip., etc.	84.00
160-169	Fees, Professional & Other Services	1,928.37
170-179	Other Contractual Services	242,773.83
210-219	Office Supplies & Materials	78.20
220-229	Equip. Repair Parts, Supplies & Access.	2,486.13
400-419	School Apportionments	9,397,196.12
460-469	Grants to State Agencies & Institutions	715,111.97
810-819	Taxes Paid by State Agencies	2.50
	Total	10,883,794.79
	3211 Dept. of Educ. - Vocational Rehabilitation - Disability Determination Unit	
001-009	Salaries, Wages, Per Diems, etc.	3,205,948.50
010-029	Retirement, O.A.S.I., Group Ins., etc.	558,133.72
030-039	Travel & Subsistence - In State	17,453.58
040-049	Travel & Subsistence - Out of State	34,228.70
100-109	Tuition, Rewards & Awards	3,766.05
110-119	Postage, Telephone, Freight, Express	540,575.95

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3211 Dept. of Educ. - Vocational Rehabilitation - Disability Determination Unit	
120-129	Heat, Lights, Power, Gas, Water	$ 371.00
130-139	Public Information	1,182.61
140-149	Rental of Bldgs., Equipment, etc.	404,643.84
150-159	Repairing & Serv. Bldgs., Equip., etc.	59,006.30
160-169	Fees, Professional & Other Services	350,458.81
170-179	Other Contractual Services	1,375.55
200-209	Maintenance & Construction Supplies & Mat.	178.69
210-219	Office Supplies & Materials	121,035.20
230-239	Professional & Scientific Supplies & Mat.	541.96
240-259	Other Supplies & Materials	3,198.28
300-319	Assistance to Needy & Pensions	3,962,065.76
630-649	Vehicles, Machines & Equipment	38,795.85
910-929	Inter-Departmental Transfers	172,713.60
990-998	Transactions Not Affecting Budgetary Allots.	49,968.40
	Total	9,525,542.35

	3212 Dept. of Educ. - Adult Vocational Training	
001-009	Salaries, Wages, Per Diems, etc.	61,431.92
010-029	Retirement, O.A.S.I., Group Ins., etc.	11,532.18
030-039	Travel & Subsistence - In State	6,773.15
040-049	Travel & Subsistence - Out of State	6,422.51
110-119	Postage, Telephone, Freight, Express	510.90
160-169	Fees, Professional & Other Services	1,304.40
170-179	Other Contractual Services	7,860.42
400-419	School Apportionments	3,799,698.63
460-469	Grants to State Agencies & Institutions	167,356.76
900-909	Intra-Departmental Transfers	51,430.03
990-998	Transactions Not Affecting Budgetary Allots.	65,143.15
	Total	4,179,464.05

	3213 Dept. of Educ. - Adult Basic Education Program - Federal (EOAIIB)	
001-009	Salaries, Wages, Per Diems, etc.	75,735.71
010-029	Retirement, O.A.S.I., Group Ins., etc.	14,218.84
160-169	Fees, Professional & Other Services	322.00
400-419	School Apportionments	1,159,897.82
460-469	Grants to State Agencies & Institutions	5,883.50
	Total	1,256,057.87

	3214 Dept. of Educ. - Vocational Rehab. - Federal	
001-009	Salaries, Wages, Per Diems, etc.	$5,616,671.61
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,089,292.93
030-039	Travel & Subsistence - In State	201,154.55
040-049	Travel & Subsistence - Out of State	10,341.19
100-109	Tuition, Rewards & Awards	58,586.98
110-119	Postage, Telephone, Freight, Express	289,672.77
120-129	Heat, Lights, Power, Gas, Water	290,598.56
130-139	Public Information	131.06
140-149	Rental of Bldgs., Equipment, etc.	486,804.28
150-159	Repairing & Serv. Bldgs., Equip., etc.	67,606.82
160-169	Fees, Professional & Other Services	71,571.07
170-179	Other Contractual Services	5,807.00
200-209	Maintenance & Construction Supplies & Mat.	185.16
210-219	Office Supplies & Materials	67,844.03
220-229	Equip. Repair Parts, Supplies & Access.	1,704.91
230-239	Professional & Scientific Supplies & Mat.	5,377.27
240-259	Other Supplies & Materials	8,877.72
300-319	Assistance to Needy & Pensions	7,570,016.15
460-469	Grants to State Agencies & Institutions	229,304.23
470-479	Grants to Non-Governmental Institutions	50,912.37
620-629	Buildings & Improvements	331,902.89
630-649	Vehicles, Machines & Equipment	31,697.76
720-729	Imprest Funds Advanced to Agencies & Returned	2,662.40
810-819	Taxes Paid by State Agencies	2.50
910-929	Inter-Departmental Transfers	238,262.07
990-998	Transactions Not Affecting Budgetary Allots.	(453.00)
	Total	16,726,535.28

	3219 Dept. of Educ. - Oil & Gas Taxes - State Owned Lands	
990-998	Transactions Not Affecting Budgetary Allots.	10,686,839.41

	3221 Dept. of Educ. - Fed. School Lunch Prog.	
400-419	School Apportionments	67,341,729.66
440-459	Apportionments to Municipalities	419,182.99
460-469	Grants to State Agencies & Institutions	938,841.11
470-479	Grants to Non-Governmental Institutions	11,511,169.45
990-998	Transactions Not Affecting Budgetary Allots.	191,084.43
	Total	80,402,007.64

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3227 Dept. of Educ. - Driver Training Penalty Assessment	
001-009	Salaries, Wages, Per Diems, etc.	$ 67,100.88
010-029	Retirement, O.A.S.I., Group Ins., etc.	12,544.80
030-039	Travel & Subsistence - In State	5,341.21
040-049	Travel & Subsistence - Out of State	1,115.72
110-119	Postage, Telephone, Freight, Express	3,822.16
130-139	Public Information	9.55
140-149	Rental of Bldgs., Equipment, etc.	5,771.21
150-159	Repairing & Serv. Bldgs., Equip., etc.	790.00
160-169	Fees, Professional & Other Services	258.00
210-219	Office Supplies & Materials	42,166.83
400-419	School Apportionments	1,020,065.00
460-469	Grants to State Agencies & Institutions	100,276.14
470-479	Grants to Non-Governmental Institutions	104,740.00
990-998	Transactions Not Affecting Budgetary Allots.	1,869,375.00
	Total	3,233,376.50

	3231 School for the Blind	
001-009	Salaries, Wages, Per Diems, etc.	102,523.60
010-029	Retirement, O.A.S.I., Group Ins., etc.	19,294.08
030-039	Travel & Subsistence - In State	9,865.26
110-119	Postage, Telephone, Freight, Express	766.54
150-159	Repairing & Serv. Bldgs., Equip., etc.	56.00
160-169	Fees, Professional & Other Services	1,044.65
210-219	Office Supplies & Materials	325.64
230-239	Professional & Scientific Supplies & Mat.	8.08
240-259	Other Supplies & Materials	11,290.93
	Total	145,174.78

	3232 School for the Deaf	
001-009	Salaries, Wages, Per Diems, etc.	248,811.75
010-029	Retirement, O.A.S.I., Group Ins., etc.	45,355.90
030-039	Travel & Subsistence - In State	11,356.22
040-049	Travel & Subsistence - Out of State	105.11
100-109	Tuition, Rewards & Awards	1,584.00
110-119	Postage, Telephone, Freight, Express	1,419.89
150-159	Repairing & Serv. Bldgs., Equip., etc.	104.80
160-169	Fees, Professional & Other Services	4,125.26
170-179	Other Contractual Services	1,654.46
210-219	Office Supplies & Materials	4,012.18
220-229	Equip. Repair Parts, Supplies & Access.	172.58
230-239	Professional & Scientific Supplies & Mat.	8,841.35

	3232 School for the Deaf	
240-259	Other Supplies & Materials	$ 24,199.49
630-649	Vehicles, Machines & Equipment	97,917.02
660-669	Library Books, Text Books & Other Cap. Outlay	1,320.00
900-909	Intra-Departmental Transfers	18.20
990-998	Transactions Not Affecting Budgetary Allots.	1,812.24
	Total	452,810.45

	3235 School for the Blind - Vocational Rehab.	
001-009	Salaries, Wages, Per Diems, etc.	1,317,646.33
010-029	Retirement, O.A.S.I., Group Ins., etc.	241,859.62
030-039	Travel & Subsistence - In State	39,271.26
040-049	Travel & Subsistence - Out of State	8,183.94
100-109	Tuition, Rewards & Awards	2,007.20
110-119	Postage, Telephone, Freight, Express	27,222.58
120-129	Heat, Lights, Power, Gas, Water	43,629.43
130-139	Public Information	42.72
140-149	Rental of Bldgs., Equipment, etc.	11,722.79
150-159	Repairing & Serv. Bldgs., Equip., etc.	45,022.34
160-169	Fees, Professional & Other Services	46,273.32
170-179	Other Contractual Services	2,642.34
210-219	Office Supplies & Materials	5,626.47
220-229	Equip. Repair Parts, Supplies & Access.	5,061.42
230-239	Professional & Scientific Supplies & Mat.	993.96
240-259	Other Supplies & Materials	46,658.53
300-319	Assistance to Needy & Pensions	1,728,632.57
630-649	Vehicles, Machines & Equipment	305,415.33
720-729	Imprest Funds Advanced to Agencies & Returned	199.50
800-809	Items Purchased for Resale	20,014.12
810-819	Taxes Paid by State Agencies	37.96
990-998	Transactions Not Affecting Budgetary Allots.	(75.00)
	Total	3,898,088.73

	3237 School for the Blind - Vocational Rehab. - Business Enterprise Program	
100-109	Tuition, Rewards & Awards	70.50
110-119	Postage, Telephone, Freight, Express	16.48
140-149	Rental of Bldgs., Equipment, etc.	18.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	10,518.87
160-169	Fees, Professional & Other Services	311.84
220-229	Equip. Repair Parts, Supplies & Access.	12,159.72
240-259	Other Supplies & Materials	809.16
910-929	Inter-Departmental Transfers	84,706.84
	Total	108,611.41

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3241 Textbook Purchasing Board	
660-669	Library Books, Text Books & Other Cap. Outlay	$ 168,503.99

	3242 Local School District Textbook Carryover Funds	
660-669	Library Books, Text Books & Other Cap. Outlay	440,233.95

	3245 Library Commission - Federal	
001-009	Salaries, Wages, Per Diems, etc.	262,108.93
010-029	Retirement, O.A.S.I., Group Ins., etc.	40,099.85
030-039	Travel & Subsistence - In State	3,754.95
040-049	Travel & Subsistence - Out of State	3,561.51
100-109	Tuition, Rewards & Awards	264.00
110-119	Postage, Telephone, Freight, Express	36,624.09
120-129	Heat, Lights, Power, Gas, Water	9,118.50
130-139	Public Information	10.09
140-149	Rental of Bldgs., Equipment, etc.	17,594.19
150-159	Repairing & Serv. Bldgs., Equip., etc.	14,809.76
160-169	Fees, Professional & Other Services	56,263.19
170-179	Other Contractual Services	637.80
210-219	Office Supplies & Materials	28,632.70
220-229	Equip. Repair Parts, Supplies & Access.	2,499.13
230-239	Professional & Scientific Supplies & Mat.	1,389.05
240-259	Other Supplies & Materials	1,060.11
420-439	Apportionments to Counties	143,476.00
440-459	Apportionments to Municipalities	149,435.00
460-469	Grants to State Agencies & Institutions	3,800.00
630-649	Vehicles, Machines & Equipment	10,131.91
660-669	Library Books, Text Books & Other Cap. Outlay	91,821.72
810-819	Taxes Paid by State Agencies	10.00
990-998	Transactions Not Affecting Budgetary Allots.	(4.50)
	Total	877,097.98

	3246 Library Commission - National Endowment for Humanities	
140-149	Rental of Bldgs., Equipment, etc.	96.30
160-169	Fees, Professional & Other Services	6,971.46
	Total	7,067.76

	3247 Authority for Educational Television	
001-009	Salaries, Wages, Per Diems, etc.	$ 30,391.26
010-029	Retirement, O.A.S.I., Group Ins., etc.	5,511.44
030-039	Travel & Subsistence - In State	16,997.13
040-049	Travel & Subsistence - Out of State	18,619.46
100-109	Tuition, Rewards & Awards	2,595.00
110-119	Postage, Telephone, Freight, Express	2,036.67
120-129	Heat, Lights, Power, Gas, Water	7,638.50
130-139	Public Information	2,248.44
140-149	Rental of Bldgs., Equipment, etc.	413,314.21
150-159	Repairing & Serv. Bldgs., Equip., etc.	310.00
160-169	Fees, Professional & Other Services	198,163.98
170-179	Other Contractual Services	117,477.55
200-209	Maintenance & Construction Supplies & Mat.	689.79
210-219	Office Supplies & Materials	141.52
220-229	Equip. Repair Parts, Supplies & Access.	7.99
230-239	Professional & Scientific Supplies & Mat.	3,757.58
240-259	Other Supplies & Materials	5,548.76
630-649	Vehicles, Machines & Equipment	94,971.17
990-998	Transactions Not Affecting Budgetary Allots.	3,240.00
	Total	923,660.45

	3249 Authority for Educ. Television - Radio Grant	
110-119	Postage, Telephone, Freight, Express	150.79
160-169	Fees, Professional & Other Services	44,648.83
630-649	Vehicles, Machines & Equipment	764,141.95
	Total	808,941.57

HIGHER EDUCATION

	3251 Institutions of Higher Learning - Admin.	
001-009	Salaries, Wages, Per Diems, etc.	96,189.97
010-029	Retirement, O.A.S.I., Group Ins., etc.	18,471.94
030-039	Travel & Subsistence - In State	11,738.00
040-049	Travel & Subsistence - Out of State	3,751.05
110-119	Postage, Telephone, Freight, Express	8,652.42
130-139	Public Information	457.10
140-149	Rental of Bldgs., Equipment, etc.	999.50
160-169	Fees, Professional & Other Services	20,001.56
170-179	Other Contractual Services	3,867.00
210-219	Office Supplies & Materials	7.00
230-239	Professional & Scientific Supplies & Mat.	29.39
240-259	Other Supplies & Materials	25.97
	Total	164,190.90

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3256 Institutions of Higher Learning - Uniform Management Information System	
001-009	Salaries, Wages, Per Diems, etc.	$ 8,633.32
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,472.26
110-119	Postage, Telephone, Freight, Express	103.51
160-169	Fees, Professional & Other Services	9,551.64
210-219	Office Supplies & Materials	551.08
900-909	Intra-Departmental Transfers	5,052.79
	Total	25,364.60
	3257 Institutions of Higher Learning - State Court Education	
460-469	Grants to State Agencies & Institutions	470,553.65
990-998	Transactions Not Affecting Budgetary Allots.	9,741.00
	Total	480,294.65
	326C Alcohol Safety Education Program	
460-469	Grants to State Agencies & Institutions	95,966.00
	3261 Alcorn State Univ. - Morrill-Nelson Funds	
460-469	Grants to State Agencies & Institutions	21,515.00
	3265 Miss. State Univ. - Morrill-Nelson Funds	
460-469	Grants to State Agencies & Institutions	28,485.00
	3286 State Medical Education - Revolving Fund	
001-009	Salaries, Wages, Per Diems, etc.	7,737.83
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,375.02
030-039	Travel & Subsistence - In State	663.54
110-119	Postage, Telephone, Freight, Express	1,279.29
160-169	Fees, Professional & Other Services	8,068.64
210-219	Office Supplies & Materials	603.04
460-469	Grants to State Agencies & Institutions	53,128.24
930-939	Refunds - Outside	21.06
	Total	72,876.66

	PUBLIC HEALTH	
	3300 Board of Health - Local Funds	
001-009	Salaries, Wages, Per Diems, etc.	$2,441,435.25
010-029	Retirement, O.A.S.I., Group Ins., etc.	488,956.81
990-998	Transactions Not Affecting Budgetary Allots.	290.45
	Total	2,930,682.51
	3301 Board of Health - Federal Funds	
001-009	Salaries, Wages, Per Diems, etc.	8,081,014.10
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,581,439.52
030-039	Travel & Subsistence - In State	399,660.92
040-049	Travel & Subsistence - Out of State	31,577.04
100-109	Tuition, Rewards & Awards	1,048.55
110-119	Postage, Telephone, Freight, Express	309,992.36
120-129	Heat, Lights, Power, Gas, Water	138,461.59
130-139	Public Information	5,800.30
140-149	Rental of Bldgs., Equipment, etc.	496,469.41
150-159	Repairing & Serv. Bldgs., Equip., etc.	64,953.55
160-169	Fees, Professional & Other Services	2,556,613.48
170-179	Other Contractual Services	5,673.75
200-209	Maintenance & Construction Supplies & Mat.	31.24
210-219	Office Supplies & Materials	161,514.54
220-229	Equip. Repair Parts, Supplies & Access.	2,792.24
230-239	Professional & Scientific Supplies & Mat.	1,069,573.36
240-259	Other Supplies & Materials	18,353,122.91
300-319	Assistance to Needy & Pensions	1,904,259.09
420-439	Apportionments to Counties	14,351.00
440-459	Apportionments to Municipalities	51,390.25
530-539	Payment of Injudgements	9,500.00
630-649	Vehicles, Machines & Equipment	119,101.64
660-669	Library Books, Text Books & Other Cap. Outlay	1,280.00
720-729	Imprest Funds Advanced to Agencies & Returned	210.00
900-909	Intra-Departmental Transfers	963,671.77
990-998	Transactions Not Affecting Budgetary Allots.	(537.87)
	Total	36,322,964.74
	3304 Board of Health - Miscellaneous Accounts	
001-009	Salaries, Wages, Per Diems, etc.	6,765,357.66
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,343,345.99
030-039	Travel & Subsistence - In State	636,641.73
040-049	Travel & Subsistence - Out of State	6,487.53
100-109	Tuition, Rewards & Awards	4,457.90
110-119	Postage, Telephone, Freight, Express	176,760.53

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3304 Board of Health - Miscellaneous Accounts	
120-129	Heat, Lights, Power, Gas, Water	$ 44,563.13
130-139	Public Information	3,035.78
140-149	Rental of Bldgs., Equipment, etc.	1,265,708.24
150-159	Repairing & Serv. Bldgs., Equip., etc.	76,015.03
160-169	Fees, Professional & Other Services	1,356,424.45
170-179	Other Contractual Services	40,773.06
210-219	Office Supplies & Materials	166,341.59
220-229	Equip. Repair Parts, Supplies & Access.	12,824.89
230-239	Professional & Scientific Supplies & Mat.	1,659,889.05
240-259	Other Supplies & Materials	26,478.31
300-319	Assistance to Needy & Pensions	411,125.68
530-539	Payment of Injudgements	2,500.00
620-629	Buildings & Improvements	34,375.00
630-649	Vehicles, Machines & Equipment	443,198.30
720-729	Imprest Funds Advanced to Agencies & Returned	22.97
810-819	Taxes Paid by State Agencies	2.50
900-909	Intra-Departmental Transfers	166,596.16
910-929	Inter-Departmental Transfers	45,000.00
930-939	Refunds - Outside	65.50
990-998	Transactions Not Affecting Budgetary Allots.	1,041,973.92
	Total	15,729,964.90

	3323 Health Care Commission	
001-009	Salaries, Wages, Per Diems, etc.	955,813.19
010-029	Retirement, O.A.S.I., Group Ins., etc.	177,706.90
030-039	Travel & Subsistence - In State	81,969.63
040-049	Travel & Subsistence - Out of State	6,711.04
100-109	Tuition, Rewards & Awards	19.30
110-119	Postage, Telephone, Freight, Express	40,647.32
120-129	Heat, Lights, Power, Gas, Water	3,381.87
130-139	Public Information	512.14
140-149	Rental of Bldgs., Equipment, etc.	110,441.76
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,262.14
160-169	Fees, Professional & Other Services	27,164.29
170-179	Other Contractual Services	650.70
200-209	Maintenance & Construction Supplies & Mat.	157.98
210-219	Office Supplies & Materials	12,044.00
230-239	Professional & Scientific Supplies & Mat.	93.36
240-259	Other Supplies & Materials	98.62
630-649	Vehicles, Machines & Equipment	8,984.00
990-998	Transactions Not Affecting Budgetary Allots.	44,000.00
	Total	1,473,658.24

	3328 Medicaid Commission - Federal	
300-319	Assistance to Needy & Pensions	$281,932,779.57
900-909	Intra-Departmental Transfers	294,130.00
	Total	282,226,909.57

	3329 Medicaid Commission - Rural Health Care	
990-998	Transactions Not Affecting Budgetary Allots.	1,648.51

HOSPITALS & HOSPITAL SCHOOLS

	3352 Kuhn Memorial Charity Hospital - Cash Collection Account	
001-009	Salaries, Wages, Per Diems, etc.	229,251.57
010-029	Retirement, O.A.S.I., Group Ins., etc.	43,485.74
030-039	Travel & Subsistence - In State	3,736.16
040-049	Travel & Subsistence - Out of State	3,048.66
110-119	Postage, Telephone, Freight, Express	34,950.99
120-129	Heat, Lights, Power, Gas, Water	167,509.18
130-139	Public Information	47.67
140-149	Rental of Bldgs., Equipment, etc.	10,615.05
150-159	Repairing & Serv. Bldgs., Equip., etc.	77,470.01
160-169	Fees, Professional & Other Services	370,283.82
170-179	Other Contractual Services	48,329.39
200-209	Maintenance & Construction Supplies & Mat.	89.92
210-219	Office Supplies & Materials	35,098.53
220-229	Equip. Repair Parts, Supplies & Access.	22,770.94
230-239	Professional & Scientific Supplies & Mat.	274,747.73
240-259	Other Supplies & Materials	158,889.21
630-649	Vehicles, Machines & Equipment	11,257.51
660-669	Library Books, Text Books & Other Cap. Outlay	478.60
810-819	Taxes Paid by State Agencies	59.45
930-939	Refunds - Outside	1,052.13
	Total	1,493,172.24

	3353 Matty Hersee Charity Hospital - Cash Collection Account	
001-009	Salaries, Wages, Per Diems, etc.	1,236,514.63
010-029	Retirement, O.A.S.I., Group Ins., etc.	248,861.03
030-039	Travel & Subsistence - In State	5,407.79
040-049	Travel & Subsistence - Out of State	2,622.33
100-109	Tuition, Rewards & Awards	750.00
110-119	Postage, Telephone, Freight, Express	21,925.57
120-129	Heat, Lights, Power, Gas, Water	91,849.29
130-139	Public Information	112.44

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3353 Matty Hersee Charity Hosptial - Cash Collection Account	
140-149	Rental of Bldgs., Equipment, etc.	$ 13,299.49
150-159	Repairing & Serv. Bldgs., Equip., etc.	20,640.94
160-169	Fees, Professional & Other Services	81,766.66
170-179	Other Contractual Services	12,730.42
200-209	Maintenance & Construction Supplies & Mat.	429.80
210-219	Office Supplies & Materials	19,107.78
220-229	Equip. Repair Parts, Supplies & Access.	9,656.01
230-239	Professional & Scientific Supplies & Mat.	241,279.98
240-259	Other Supplies & Materials	82,723.22
620-629	Buildings & Improvements	8,141.99
630-649	Vehicles, Machines & Equipment	60,758.47
660-669	Library Books, Text Books & Other Cap. Outlay	5,054.90
720-729	Imprest Funds Advanced to Agencies & Returned	150.29
810-819	Taxes Paid by State Agencies	5.00
	Total	2,163,788.03

	3354 Natchez Charity Hospital - Cash Collection Account	
990-998	Transactions Not Affecting Budgetary Allots.	121,639.98

	3355 South Mississippi Charity Hospital - Cash Collection Account	
001-009	Salaries, Wages, Per Diems, etc.	330,785.58
010-029	Retirement, O.A.S.I., Group Ins., etc.	60,327.07
030-039	Travel & Subsistence - In State	5,[illegible]8.52
040-049	Travel & Subsistence - Out of State	[illegible]5.21
100-109	Tuition, Rewards & Awards	12.00
110-119	Postage, Telephone, Freight, Express	22,726.81
120-129	Heat, Lights, Power, Gas, Water	100,252.95
130-139	Public Information	226.89
140-149	Rental of Bldgs., Equipment, etc.	17,871.27
150-159	Repairing & Serv. Bldgs., Equip., etc.	38,147.19
160-169	Fees, Professional & Other Services	209,460.33
170-179	Other Contractual Services	87,324.86
210-219	Office Supplies & Materials	32,282.09
220-229	Equip. Repair Parts, Supplies & Access.	11,877.30
230-239	Professional & Scientific Supplies & Mat.	385,229.90
240-259	Other Supplies & Materials	124,947.57
630-649	Vehicles, Machines & Equipment	32,625.95
660-669	Library Books, Text Books & Other Cap. Outlay	694.83
720-729	Imprest Funds Advanced to Agencies & Returned	211.70
810-819	Taxes Paid by State Agencies	5.00
	Total	1,461,173.02

	3363 Matty Hersee Charity Hospital - Nurses' Fund	
001-009	Salaries, Wages, Per Diems, etc.	$ 29,790.98
010-029	Retirement, O.A.S.I., Group Ins., etc.	5,288.86
	Total	35,079.84

	3370 Dept. of Mental Health - Purchase of Services	
460-469	Grants to State Agencies & Institutions	254,640.84
470-479	Grants to Non-Governmental Institutions	2,977,058.17
	Total	3,231,699.01

	3371 Dept. of Mental Health	
001-009	Salaries, Wages, Per Diems, etc.	136,331.14
010-029	Retirement, O.A.S.I., Group Ins., etc.	25,740.96
030-039	Travel & Subsistence - In State	14,284.08
040-049	Travel & Subsistence - Out of State	10,790.66
110-119	Postage, Telephone, Freight, Express	14,450.16
120-129	Heat, Lights, Power, Gas, Water	400.16
130-139	Public Information	16.00
140-149	Rental of Bldgs., Equipment, etc.	11,334.19
150-159	Repairing & Serv. Bldgs., Equip., etc.	165.05
160-169	Fees, Professional & Other Services	59,332.97
170-179	Other Contractual Services	214.27
210-219	Office Supplies & Materials	21,407.86
220-229	Equip. Repair Parts, Supplies & Access.	37.80
230-239	Professional & Scientific Supplies & Mat.	637.50
240-259	Other Supplies & Materials	39.86
460-469	Grants to State Agencies & Institutions	569,917.39
470-479	Grants to Non-Governmental Institutions	4,524,325.78
630-649	Vehicles, Machines & Equipment	19,239.43
660-669	Library Books, Text Books & Other Cap. Outlay	6,312.89
930-939	Refunds - Outside	3,686.15
	Total	5,418,664.30

	3372 East Miss. State Hospital - Inmate Fee Account	
001-009	Salaries, Wages, Per Diems, etc.	992,967.17
010-029	Retirement, O.A.S.I., Group Ins., etc.	106,367.00
030-039	Travel & Subsistence - In State	10,402.41
040-049	Travel & Subsistence - Out of State	4,048.02
100-109	Tuition, Rewards & Awards	749.00
110-119	Postage, Telephone, Freight, Express	79,398.67
120-129	Heat, Lights, Power, Gas, Water	538,855.31
130-139	Public Information	359.65
140-149	Rental of Bldgs., Equipment, etc.	35,090.44

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3372 East Miss. State Hospital - Inmate Fee Account	
150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 125,623.64
160-169	Fees, Professional & Other Services	226,323.85
170-179	Other Contractual Services	10,064.83
200-209	Maintenance & Construction Supplies & Mat.	1,918.97
210-219	Office Supplies & Materials	48,516.90
220-229	Equip. Repair Parts, Supplies & Access.	86,452.77
230-239	Professional & Scientific Supplies & Mat.	296,341.81
240-259	Other Supplies & Materials	901,107.44
630-649	Vehicles, Machines & Equipment	126,996.03
720-729	Imprest Funds Advanced to Agencies & Returned	2,162.90
810-819	Taxes Paid by State Agencies	16.00
	Total	3,593,762.81

	3373 Ellisville State School - Inmate Fee Account	
001-009	Salaries, Wages, Per Diems, etc.	3,531,923.61
010-029	Retirement, O.A.S.I., Group Ins., etc.	855,551.00
030-039	Travel & Subsistence - In State	20,993.13
040-049	Travel & Subsistence - Out of State	1,780.55
110-119	Postage, Telephone, Freight, Express	54,346.13
120-129	Heat, Lights, Power, Gas, Water	718,810.22
130-139	Public Information	31.40
140-149	Rental of Bldgs., Equipment, etc.	15,929.78
150-159	Repairing & Serv. Bldgs., Equip., etc.	65,911.14
160-169	Fees, Professional & Other Services	116,977.36
170-179	Other Contractual Services	951.00
200-209	Maintenance & Construction Supplies & Mat.	6,562.72
210-219	Office Supplies & Materials	28,543.41
220-229	Equip. Repair Parts, Supplies & Access.	133,023.23
230-239	Professional & Scientific Supplies & Mat.	309,223.23
240-259	Other Supplies & Materials	916,492.46
480-489	Grants to Individuals	63,740.18
630-649	Vehicles, Machines & Equipment	57,029.35
810-819	Taxes Paid by State Agencies	47.50
900-909	Intra-Departmental Transfers	195,000.00
910-929	Inter-Departmental Transfers	49,259.98
	Total	7,142,127.38

	3374 Miss. State Hospital - Inmate Fee Account	
001-009	Salaries, Wages, Per Diems, etc.	3,273,433.97
010-029	Retirement, O.A.S.I., Group Ins., etc.	873,380.60
030-039	Travel & Subsistence - In State	11,616.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	33,600.00
	Total	4,192,030.57

	3375 East Miss. State Hospital - Timber Fund	
150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 9,212.82

	3376 Ellisville State School - Timber Fund	
160-169	Fees, Professional & Other Services	1,247.20

	3377 Ellisville State School - Farm Fund	
001-009	Salaries, Wages, Per Diems, etc.	58,867.35
010-029	Retirement, O.A.S.I., Group Ins., etc.	11,587.05
110-119	Postage, Telephone, Freight, Express	486.87
120-129	Heat, Lights, Power, Gas, Water	14,295.32
140-149	Rental of Bldgs., Equipment, etc.	210.20
150-159	Repairing & Serv. Bldgs., Equip., etc.	883.72
160-169	Fees, Professional & Other Services	1,365.00
220-229	Equip. Repair Parts, Supplies & Access.	16,516.94
230-239	Professional & Scientific Supplies & Mat.	5,170.32
240-259	Other Supplies & Materials	190,799.01
630-649	Vehicles, Machines & Equipment	24,799.40
660-669	Library Books, Text Books & Other Cap. Outlay	13,850.00
810-819	Taxes Paid by State Agencies	5.00
900-909	Intra-Departmental Transfers	7,500.00
	Total	346,336.18

	3379 Dept. of Mental Health - Alcohol & Drug Abuse	
001-009	Salaries, Wages, Per Diems, etc.	126,174.78
010-029	Retirement, O.A.S.I., Group Ins., etc.	23,321.94
030-039	Travel & Subsistence - In State	15,633.88
040-049	Travel & Subsistence - Out of State	188.36
110-119	Postage, Telephone, Freight, Express	3,974.31
140-149	Rental of Bldgs., Equipment, etc.	4,095.40
150-159	Repairing & Serv. Bldgs., Equip., etc.	221.65
160-169	Fees, Professional & Other Services	650.85
170-179	Other Contractual Services	121.00
210-219	Office Supplies & Materials	1,927.78
230-239	Professional & Scientific Supplies & Mat.	23.20
240-259	Other Supplies & Materials	64.00
460-469	Grants to State Agencies & Institutions	920,229.14
470-479	Grants to Non-Governmental Institutions	1,604,123.74
990-998	Transactions Not Affecting Budgetary Allots.	253,413.82
	Total	2,954,163.85

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3382 Boswell Retardation Center	
001-009	Salaries, Wages, Per Diems, etc.	$ 869,120.76
010-029	Retirement, O.A.S.I., Group Ins., etc.	203,186.22
030-039	Travel & Subsistence - In State	2,253.24
110-119	Postage, Telephone, Freight, Express	17,222.49
120-129	Heat, Lights, Power, Gas, Water	84,694.64
130-139	Public Information	59.12
140-149	Rental of Bldgs., Equipment, etc.	12,583.79
150-159	Repairing & Serv. Bldgs., Equip., etc.	16,663.07
160-169	Fees, Professional & Other Services	31,285.29
170-179	Other Contractual Services	11,889.82
200-209	Maintenance & Construction Supplies & Mat.	14,064.49
210-219	Office Supplies & Materials	5,984.67
220-229	Equip. Repair Parts, Supplies & Access.	17,684.94
230-239	Professional & Scientific Supplies & Mat.	18,621.92
240-259	Other Supplies & Materials	182,336.22
480-489	Grants to Individuals	29,539.02
630-649	Vehicles, Machines & Equipment	9,357.18
810-819	Taxes Paid by State Agencies	82.76
900-909	Intra-Departmental Transfers	110,250.00
	Total	1,636,879.64

	3383 Children's Rehabilitation Center	
001-009	Salaries, Wages, Per Diems, etc.	900.00
010-029	Retirement, O.A.S.I., Group Ins., etc.	734.85
030-039	Travel & Subsistence - In State	2,671.27
040-049	Travel & Subsistence - Out of State	2,826.22
100-109	Tuition, Rewards & Awards	2,047.00
110-119	Postage, Telephone, Freight, Express	7,120.29
120-129	Heat, Lights, Power, Gas, Water	20,936.87
130-139	Public Information	25.00
140-149	Rental of Bldgs., Equipment, etc.	2,441.47
150-159	Repairing & Serv. Bldgs., Equip., etc.	15,243.91
160-169	Fees, Professional & Other Services	32,372.50
170-179	Other Contractual Services	1,771.92
200-209	Maintenance & Construction Supplies & Mat.	271.95
210-219	Office Supplies & Materials	4,505.68
220-229	Equip. Repair Parts, Supplies & Access.	2,155.70
230-239	Professional & Scientific Supplies & Mat.	10,859.54
240-259	Other Supplies & Materials	21,792.15
630-649	Vehicles, Machines & Equipment	2,062.33
660-669	Library Books, Text Books & Other Cap. Outlay	204.00
720-729	Imprest Funds Advanced to Agencies & Returned	.26
810-819	Taxes Paid by State Agencies	2.50
	Total	130,945.41

	3385 North Mississippi Retardation Center	
001-009	Salaries, Wages, Per Diems, etc.	$ 2,230,413.12
010-029	Retirement, O.A.S.I., Group Ins., etc.	454,468.36
030-039	Travel & Subsistence - In State	19,759.40
040-049	Travel & Subsistence - Out of State	5,888.01
110-119	Postage, Telephone, Freight, Express	34,222.76
120-129	Heat, Lights, Power, Gas, Water	213,045.54
130-139	Public Information	410.37
140-149	Rental of Bldgs., Equipment, etc.	15,596.25
150-159	Repairing & Serv. Bldgs., Equip., etc.	42,006.37
160-169	Fees, Professional & Other Services	51,311.60
170-179	Other Contractual Services	37,378.66
210-219	Office Supplies & Materials	33,315.99
220-229	Equip. Repair Parts, Supplies & Access.	54,880.69
230-239	Professional & Scientific Supplies & Mat.	38,772.23
240-259	Other Supplies & Materials	406,122.98
610-619	Purchase of Land	2,000.00
630-649	Vehicles, Machines & Equipment	77,050.16
660-669	Library Books, Text Books & Other Cap. Outlay	987.95
810-819	Taxes Paid by State Agencies	24.00
900-909	Intra-Departmental Transfers	150,000.00
	Total	3,867,654.44

	3386 Hudspeth Retardation Center	
001-009	Salaries, Wages, Per Diems, etc.	846,117.26
010-029	Retirement, O.A.S.I., Group Ins., etc.	175,724.17
030-039	Travel & Subsistence - In State	17,760.85
040-049	Travel & Subsistence - Out of State	4,511.65
100-109	Tuition, Rewards & Awards	137.85
110-119	Postage, Telephone, Freight, Express	64,788.18
120-129	Heat, Lights, Power, Gas, Water	256,201.25
130-139	Public Information	221.50
140-149	Rental of Bldgs., Equipment, etc.	57,604.08
150-159	Repairing & Serv. Bldgs., Equip., etc.	60,121.00
160-169	Fees, Professional & Other Services	82,418.76
170-179	Other Contractual Services	8,977.00
200-209	Maintenance & Construction Supplies & Mat.	630.36
210-219	Office Supplies & Materials	33,326.62
220-229	Equip. Repair Parts, Supplies & Access.	46,038.23
230-239	Professional & Scientific Supplies & Mat.	81,271.43
240-259	Other Supplies & Materials	324,656.38
530-539	Payment of Injudgements	2,500.00
630-649	Vehicles, Machines & Equipment	109,874.38
660-669	Library Books, Text Books & Other Cap. Outlay	1,419.85
720-729	Imprest Funds Advanced to Agencies & Returned	456.25

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3386 Hudspeth Retardation Center	
810-819	Taxes Paid by State Agencies	$ 42.50
900-909	Intra-Departmental Transfers	705,500.00
910-929	Inter-Departmental Transfers	743.35
	Total	2,881,042.90

	3387 South Mississippi Retardation Center	
001-009	Salaries, Wages, Per Diems, etc.	572,363.99
010-029	Retirement, O.A.S.I., Group Ins., etc.	123,014.98
030-039	Travel & Subsistence - In State	11,747.75
040-049	Travel & Subsistence - Out of State	772.00
100-109	Tuition, Rewards & Awards	399.80
110-119	Postage, Telephone, Freight, Express	34,371.86
120-129	Heat, Lights, Power, Gas, Water	67,244.26
130-139	Public Information	429.49
140-149	Rental of Bldgs., Equipment, etc.	14,830.74
150-159	Repairing & Serv. Bldgs., Equip., etc.	19,058.08
160-169	Fees, Professional & Other Services	26,417.24
170-179	Other Contractual Services	35,097.84
200-209	Maintenance & Construction Supplies & Mat.	38.39
210-219	Office Supplies & Materials	12,646.33
220-229	Equip. Repair Parts, Supplies & Access.	10,439.96
230-239	Professional & Scientific Supplies & Mat.	34,681.60
240-259	Other Supplies & Materials	128,295.80
620-629	Buildings & Improvements	240.98
630-649	Vehicles, Machines & Equipment	72,549.42
660-669	Library Books, Text Books & Other Cap. Outlay	2,504.55
810-819	Taxes Paid by State Agencies	2.50
910-929	Inter-Departmental Transfers	1,214.82
	Total	1,168,362.38

	3391 Miss. State Hospital - Medical Support	
030-039	Travel & Subsistence - In State	1,118.70
040-049	Travel & Subsistence - Out of State	4,251.30
170-179	Other Contractual Services	27,048.00
	Total	32,418.00

	3394 North Miss. Retardation Center - Med. Support	
160-169	Fees, Professional & Other Services	7,176.00

	3395 Hospital Reimbursement Commission	
001-009	Salaries, Wages, Per Diems, etc.	$ 8,125.99
010-029	Retirement, O.A.S.I., Group Ins., etc.	738.31
030-039	Travel & Subsistence - In State	1,201.52
110-119	Postage, Telephone, Freight, Express	725.67
900-909	Intra-Departmental Transfers	4,236.86
	Total	15,028.35

AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT

	3400 Dept. of Agriculture & Commerce - Meat Inspection Program	
001-009	Salaries, Wages, Per Diems, etc.	1,088,559.16
010-029	Retirement, O.A.S.I., Group Ins., etc.	221,352.64
030-039	Travel & Subsistence - In State	59,477.39
040-049	Travel & Subsistence - Out of State	2,630.75
110-119	Postage, Telephone, Freight, Express	12,275.72
120-129	Heat, Lights, Power, Gas, Water	10,993.01
140-149	Rental of Bldgs., Equipment, etc.	6,417.06
150-159	Repairing & Serv. Bldgs., Equip., etc.	12,363.39
160-169	Fees, Professional & Other Services	22,730.78
170-179	Other Contractual Services	358.60
210-219	Office Supplies & Materials	921.07
220-229	Equip. Repair Parts, Supplies & Access.	54,656.04
230-239	Professional & Scientific Supplies & Mat.	6,109.97
240-259	Other Supplies & Materials	4,646.12
630-649	Vehicles, Machines & Equipment	155,862.50
810-819	Taxes Paid by State Agencies	25.00
	Total	1,659,379.20

	3401 Dept. of Agriculture & Commerce - Miscellaneous Programs	
001-009	Salaries, Wages, Per Diems, etc.	43,975.11
010-029	Retirement, O.A.S.I., Group Ins., etc.	10,054.55
030-039	Travel & Subsistence - In State	1,946.49
040-049	Travel & Subsistence - Out of State	2,501.80
110-119	Postage, Telephone, Freight, Express	7,737.18
120-129	Heat, Lights, Power, Gas, Water	2,920.12
130-139	Public Information	3,608.83
140-149	Rental of Bldgs., Equipment, etc.	29,679.51
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,350.96
160-169	Fees, Professional & Other Services	37,960.94
200-209	Maintenance & Construction Supplies & Mat.	3,112.41
210-219	Office Supplies & Materials	10,169.28
220-229	Equip. Repair Parts, Supplies & Access.	863.53

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3401 Dept. of Agriculture & Commerce - Miscellaneous Programs	
230-239	Professional & Scientific Supplies & Mat.	$ 596.60
240-259	Other Supplies & Materials	36,498.83
630-649	Vehicles, Machines & Equipment	15,911.80
900-909	Intra-Departmental Transfers	4,194.00
910-929	Inter-Departmental Transfers	9,580.00
990-998	Transactions Not Affecting Budgetary Allots.	75,000.00
	Total	299,661.94

	3403 Dept. of Agriculture & Commerce - Fire Ant Control Plant	
001-009	Salaries, Wages, Per Diems, etc.	230,451.62
010-029	Retirement, O.A.S.I., Group Ins., etc.	49,884.87
030-039	Travel & Subsistence - In State	16,880.26
040-049	Travel & Subsistence - Out of State	4,911.80
110-119	Postage, Telephone, Freight, Express	6,915.58
120-129	Heat, Lights, Power, Gas, Water	4,163.73
130-139	Public Information	1,985.74
140-149	Rental of Bldgs., Equipment, etc.	2,890.17
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,637.42
160-169	Fees, Professional & Other Services	35,262.03
170-179	Other Contractual Services	6,908.00
200-209	Maintenance & Construction Supplies & Mat.	166.47
210-219	Office Supplies & Materials	1,812.88
220-229	Equip. Repair Parts, Supplies & Access.	26,622.52
230-239	Professional & Scientific Supplies & Mat.	20,906.62
240-259	Other Supplies & Materials	109,732.00
720-729	Imprest Funds Advanced to Agencies & Returned	100.00
810-819	Taxes Paid by State Agencies	32.50
	Total	522,264.21

	3405 Dept. of Agriculture & Commerce - Division of Plant Industry	
001-009	Salaries, Wages, Per Diems, etc.	10,535.16
010-029	Retirement, O.A.S.I., Group Ins., etc.	2,032.68
030-039	Travel & Subsistence - In State	5,847.56
040-049	Travel & Subsistence - Out of State	3,047.30
100-109	Tuition, Rewards & Awards	35.00
110-119	Postage, Telephone, Freight, Express	6,498.08
120-129	Heat, Lights, Power, Gas, Water	398.56
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,870.10
160-169	Fees, Professional & Other Services	56,761.88
210-219	Office Supplies & Materials	1,014.66
220-229	Equip. Repair Parts, Supplies & Access.	15,539.12

	3405 Dept. of Agriculture & Commerce - Division of Plant Industry	
230-239	Professional & Scientific Supplies & Mat.	$ 2,384.00
240-259	Other Supplies & Materials	1,340.87
630-649	Vehicles, Machines & Equipment	7,655.75
810-819	Taxes Paid by State Agencies	5.00
910-929	Inter-Departmental Transfers	2,000.00
	Total	119,965.72

	3406 Dept. of Agriculture & Commerce - Egg Marketing Board	
001-009	Salaries, Wages, Per Diems, etc.	202.50
030-039	Travel & Subsistence - In State	360.28
100-109	Tuition, Rewards & Awards	150.00
110-119	Postage, Telephone, Freight, Express	1,157.27
130-139	Public Information	45,482.21
140-149	Rental of Bldgs., Equipment, etc.	426.25
160-169	Fees, Professional & Other Services	222.00
210-219	Office Supplies & Materials	652.65
240-259	Other Supplies & Materials	594.97
470-479	Grants to Non-Governmental Institutions	100.00
720-729	Imprest Funds Advanced to Agencies & Returned	73.98
910-929	Inter-Departmental Transfers	7,542.00
	Total	56,964.11

	3408 Dept. of Agriculture & Commerce - Farmers' Central Market - Administrative	
001-009	Salaries, Wages, Per Diems, etc.	95,983.81
010-029	Retirement, O.A.S.I., Group Ins., etc.	19,751.03
030-039	Travel & Subsistence - In State	955.08
110-119	Postage, Telephone, Freight, Express	1,672.05
120-129	Heat, Lights, Power, Gas, Water	18,073.00
130-139	Public Information	1,200.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,431.51
160-169	Fees, Professional & Other Services	3,246.00
170-179	Other Contractual Services	1,780.40
200-209	Maintenance & Construction Supplies & Mat.	287.13
210-219	Office Supplies & Materials	1,705.93
220-229	Equip. Repair Parts, Supplies & Access.	2,173.95
240-259	Other Supplies & Materials	4,854.54
500-519	Payment of Indebtedness & Interest	53,621.00
630-649	Vehicles, Machines & Equipment	6,494.22
930-939	Refunds - Outside	479.00
990-998	Transactions Not Affecting Budgetary Allots.	1.81
	Total	217,710.46

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3409 Dept. of Agriculture & Commerce - Authorization for Fire Ant Control	
160-169	Fees, Professional & Other Services	$ 219,042.21
	3411 Dept. of Economic Development - Special Fund	
900-909	Intra-Departmental Transfers	2,379.58
	3413 Dept. of Economic Development - Port Authority Administrative	
030-039	Travel & Subsistence - In State	662.30
040-049	Travel & Subsistence - Out of State	1,073.00
160-169	Fees, Professional & Other Services	6,808.45
990-998	Transactions Not Affecting Budgetary Allots.	9,131.30
	Total	17,675.05
	3415 Dept. of Economic Development - Small Businessman's Loan Assistance	
700-709	Purchase of Securities	1,281,000.00
910-929	Inter-Departmental Transfers	25,000.00
	Total	1,306,000.00
	3416 Dept. of Economic Development - Small Businessman's Loan Guaranty	
160-169	Fees, Professional & Other Services	3,015.71
210-219	Office Supplies & Materials	78.00
700-709	Purchase of Securities	377,298.31
930-939	Refunds - Outside	6,907.97
	Total	387,299.99
	3417 Dept. of Economic Development - Economic Development Corporation	
030-039	Travel & Subsistence - In State	788.20
160-169	Fees, Professional & Other Services	1,850.00
210-219	Office Supplies & Materials	62.20
470-479	Grants to Non-Governmental Institutions	69,270.00
	Total	71,970.40
	3427 Board of Animal Health - Federal Grants	
001-009	Salaries, Wages, Per Diems, etc.	262,768.52
010-029	Retirement, O.A.S.I., Group Ins., etc.	50,293.99
	Total	313,062.51
	3430 State Fair Comm. & Livestock Coliseum	
001-009	Salaries, Wages, Per Diems, etc.	$ 415,509.65
010-029	Retirement, O.A.S.I., Group Ins., etc.	80,279.20
030-039	Travel & Subsistence - In State	2,674.23
040-049	Travel & Subsistence - Out of State	1,839.08
100-109	Tuition, Rewards & Awards	58,239.71
110-119	Postage, Telephone, Freight, Express	14,528.13
120-129	Heat, Lights, Power, Gas, Water	152,366.49
130-139	Public Information	89,282.31
140-149	Rental of Bldgs., Equipment, etc.	17,449.42
150-159	Repairing & Serv. Bldgs., Equip., etc.	96,310.01
160-169	Fees, Professional & Other Services	159,568.47
170-179	Other Contractual Services	40,133.69
200-209	Maintenance & Construction Supplies & Mat.	12,706.76
210-219	Office Supplies & Materials	13,795.33
220-229	Equip. Repair Parts, Supplies & Access.	19,859.82
240-259	Other Supplies & Materials	59,791.80
620-629	Buildings & Improvements	45,045.00
630-649	Vehicles, Machines & Equipment	43,629.28
720-729	Imprest Funds Advanced to Agencies & Returned	25,257.53
810-819	Taxes Paid by State Agencies	5.00
990-998	Transactions Not Affecting Budgetary Allots.	50,781.20
	Total	1,399,052.11
	3435 State Fair Comm. - Dixie National Livestock Show - Revolving	
100-109	Tuition, Rewards & Awards	19,468.72
110-119	Postage, Telephone, Freight, Express	953.08
130-139	Public Information	70,978.88
140-149	Rental of Bldgs., Equipment, etc.	100.00
160-169	Fees, Professional & Other Services	32,284.74
170-179	Other Contractual Services	53.00
210-219	Office Supplies & Materials	3,071.13
240-259	Other Supplies & Materials	3,276.94
720-729	Imprest Funds Advanced to Agencies & Returned	30,455.04
	Total	160,641.53
	3441 Research & Development Center	
030-039	Travel & Subsistence - In State	12,518.72
040-049	Travel & Subsistence - Out of State	9,624.51
100-109	Tuition, Rewards & Awards	6,963.23
110-119	Postage, Telephone, Freight, Express	23,723.59
130-139	Public Information	6.31
140-149	Rental of Bldgs., Equipment, etc.	14,200.09
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,187.48

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3441 Research & Development Center	
160-169	Fees, Professional & Other Services	$ 221,207.63
170-179	Other Contractual Services	14,098.98
210-219	Office Supplies & Materials	13,549.74
220-229	Equip. Repair Parts, Supplies & Access.	439.32
230-239	Professional & Scientific Supplies & Mat.	703.11
240-259	Other Supplies & Materials	4,300.87
630-649	Vehicles, Machines & Equipment	112,350.42
660-669	Library Books, Text Books & Other Cap. Outlay	6,573.68
900-909	Intra-Departmental Transfers	35,511.45
990-998	Transactions Not Affecting Budgetary Allots.	62,153.08
	Total	546,112.21

	3442 Research & Development Center - Planning	
001-009	Salaries, Wages, Per Diems, etc.	69,941.98
010-029	Retirement, O.A.S.I., Group Ins., etc.	12,104.96
030-039	Travel & Subsistence - In State	5,816.27
110-119	Postage, Telephone, Freight, Express	16,784.21
130-139	Public Information	1,841.29
140-149	Rental of Bldgs., Equipment, etc.	4,678.34
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,496.25
160-169	Fees, Professional & Other Services	57,381.68
170-179	Other Contractual Services	8,222.01
210-219	Office Supplies & Materials	9,665.59
220-229	Equip. Repair Parts, Supplies & Access.	29.50
230-239	Professional & Scientific Supplies & Mat.	6.85
240-259	Other Supplies & Materials	4,224.49
660-669	Library Books, Text Books & Other Cap. Outlay	5,207.98
900-909	Intra-Departmental Transfers	4,175.56
	Total	201,576.96

	3444 Research & Development Center - Special Federal Projects	
170-179	Other Contractual Services	12.46

CONSERVATION & RECREATION

	3451 State Forestry Commission - Federal Grants	
001-009	Salaries, Wages, Per Diems, etc.	87,454.97
010-029	Retirement, O.A.S.I., Group Ins., etc.	13,666.93
030-039	Travel & Subsistence - In State	2,866.46
110-119	Postage, Telephone, Freight, Express	28.20
140-149	Rental of Bldgs., Equipment, etc.	82,673.74
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,134.59

	3451 State Forestry Commission - Federal Grants	
160-169	Fees, Professional & Other Services	$ 19,748.60
210-219	Office Supplies & Materials	34.50
220-229	Equip. Repair Parts, Supplies & Access.	5,927.69
230-239	Professional & Scientific Supplies & Mat.	859.67
240-259	Other Supplies & Materials	1,888.63
420-439	Apportionments to Counties	9,245.00
440-459	Apportionments to Municipalities	40,959.00
480-489	Grants to Individuals	273,029.15
810-819	Taxes Paid by State Agencies	5.00
	Total	539,522.13

	3455 State Forestry Comm. - Miscellaneous Accounts	
001-009	Salaries, Wages, Per Diems, etc.	11,122.35
010-029	Retirement, O.A.S.I., Group Ins., etc.	37,843.74
030-039	Travel & Subsistence - In State	19,758.12
040-049	Travel & Subsistence - Out of State	9,246.21
100-109	Tuition, Rewards & Awards	11,290.06
110-119	Postage, Telephone, Freight, Express	95,229.55
120-129	Heat, Lights, Power, Gas, Water	40,320.89
130-139	Public Information	1,003.19
140-149	Rental of Bldgs., Equipment, etc.	66,566.01
150-159	Repairing & Serv. Bldgs., Equip., etc.	54,886.82
160-169	Fees, Professional & Other Services	36,478.99
170-179	Other Contractual Services	22,820.30
200-209	Maintenance & Construction Supplies & Mat.	8,138.44
210-219	Office Supplies & Materials	53,040.84
220-229	Equip. Repair Parts, Supplies & Access.	591,114.81
230-239	Professional & Scientific Supplies & Mat.	3,143.43
240-259	Other Supplies & Materials	381,121.36
620-629	Buildings & Improvements	3,575.17
630-649	Vehicles, Machines & Equipment	388,869.68
720-729	Imprest Funds Advanced to Agencies & Returned	57,112.00
810-819	Taxes Paid by State Agencies	554.00
900-909	Intra-Departmental Transfers	6,200.00
930-939	Refunds - Outside	14,657.20
990-998	Transactions Not Affecting Budgetary Allots.	625,000.00
	Total	2,539,093.16

	3456 State Forestry Comm. - Resources Development	
480-489	Grants to Individuals	1,442,433.71
900-909	Intra-Departmental Transfers	2,176.96
990-998	Transactions Not Affecting Budgetary Allots.	455,383.00
	Total	1,899,993.67

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3457 State Forest Improvement Revolving Fund	
150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 8.25
220-229	Equip. Repair Parts, Supplies & Access.	206,337.73
240-259	Other Supplies & Materials	1,394.97
	Total	207,740.95

	346B Wildlife Conservation - Marine Resources - Coast Grant - Energy Impact	
160-169	Fees, Professional & Other Services	2,379.00
420-439	Apportionments to Counties	302,857.70
440-459	Apportionments to Municipalities	161,850.61
460-469	Grants to State Agencies & Institutions	17,011.72
930-939	Refunds - Outside	3,427.00
	Total	487,526.03

	346C Wildlife Conservation - Heritage Committee License Fees	
990-998	Transactions Not Affecting Budgetary Allots.	264,025.00

	3460 Wildlife Conservation - Fisheries & Wildlife	
001-009	Salaries, Wages, Per Diems, etc.	4,236,426.75
010-029	Retirement, O.A.S.I., Group Ins., etc.	814,659.65
030-039	Travel & Subsistence - In State	63,553.06
040-049	Travel & Subsistence - Out of State	13,087.17
100-109	Tuition, Rewards & Awards	15,418.35
110-119	Postage, Telephone, Freight, Express	111,466.37
120-129	Heat, Lights, Power, Gas, Water	110,871.54
130-139	Public Information	5,718.76
140-149	Rental of Bldgs., Equipment, etc.	13,871.83
150-159	Repairing & Serv. Bldgs., Equip., etc.	161,368.86
160-169	Fees, Professional & Other Services	99,141.98
170-179	Other Contractual Services	14,018.65
200-209	Maintenance & Construction Supplies & Mat.	66,541.46
210-219	Office Supplies & Materials	56,559.66
220-229	Equip. Repair Parts, Supplies & Access.	737,968.38
230-239	Professional & Scientific Supplies & Mat.	20,630.69
240-259	Other Supplies & Materials	268,898.19
460-469	Grants to State Agencies & Institutions	133,483.71
470-479	Grants to Non-Governmental Institutions	5,000.00
610-619	Purchase of Land	7,029.28
620-629	Buildings & Improvements	73,733.00
630-649	Vehicles, Machines & Equipment	124,602.91
660-669	Library Books, Text Books & Other Cap. Outlay	5,061.54

	3460 Wildlife Conservation - Fisheries & Wildlife	
720-729	Imprest Funds Advanced to Agencies & Returned	$ 500.00
800-809	Items Purchased for Resale	33,616.36
810-819	Taxes Paid by State Agencies	1,187.07
930-939	Refunds - Outside	557.00
990-998	Transactions Not Affecting Budgetary Allots.	4,563,554.71
	Total	11,758,526.93

	3462 Wildlife Conservation - Motor Vehicle	
630-649	Vehicles, Machines & Equipment	737,921.19
990-998	Transactions Not Affecting Budgetary Allots.	860,000.00
	Total	1,597,921.19

	3464 Wildlife Conservation - Natural Science Museum	
030-039	Travel & Subsistence - In State	159.76
040-049	Travel & Subsistence - Out of State	689.44
160-169	Fees, Professional & Other Services	10,935.00
220-229	Equip. Repair Parts, Supplies & Access.	70.00
630-649	Vehicles, Machines & Equipment	800.00
	Total	12,654.20

	3465 Wildlife Conservation - Wildlife Heritage Timber Fund	
030-039	Travel & Subsistence - In State	10.00
100-109	Tuition, Rewards & Awards	150.00
110-119	Postage, Telephone, Freight, Express	1,865.62
120-129	Heat, Lights, Power, Gas, Water	2,933.80
130-139	Public Information	212.97
140-149	Rental of Bldgs., Equipment, etc.	144.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	11,686.39
160-169	Fees, Professional & Other Services	45,449.84
200-209	Maintenance & Construction Supplies & Mat.	10,626.85
220-229	Equip. Repair Parts, Supplies & Access.	17,636.54
230-239	Professional & Scientific Supplies & Mat.	547.73
240-259	Other Supplies & Materials	10,123.21
630-649	Vehicles, Machines & Equipment	3,818.60
810-819	Taxes Paid by State Agencies	15.00
910-929	Inter-Departmental Transfers	18,842.00
	Total	124,062.55

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3466 Wildlife Conservation - Marine Resources	
030-039	Travel & Subsistence - In State	$ 14.60
040-049	Travel & Subsistence - Out of State	1,597.97
110-119	Postage, Telephone, Freight, Express	1,288.58
150-159	Repairing & Serv. Bldgs., Equip., etc.	196.25
160-169	Fees, Professional & Other Services	90,441.59
210-219	Office Supplies & Materials	127.80
220-229	Equip. Repair Parts, Supplies & Access.	282.55
230-239	Professional & Scientific Supplies & Mat.	353.37
630-649	Vehicles, Machines & Equipment	7,897.31
	Total	102,200.02

	3467 Wildlife Conservation - Coastal Zone Management	
030-039	Travel & Subsistence - In State	800.70
040-049	Travel & Subsistence - Out of State	4,546.61
110-119	Postage, Telephone, Freight, Express	2,699.44
120-129	Heat, Lights, Power, Gas, Water	561.21
130-139	Public Information	202.44
140-149	Rental of Bldgs., Equipment, etc.	3,484.99
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,374.92
160-169	Fees, Professional & Other Services	121,584.18
170-179	Other Contractual Services	3,961.20
200-209	Maintenance & Construction Supplies & Mat.	2,021.48
210-219	Office Supplies & Materials	10,462.45
220-229	Equip. Repair Parts, Supplies & Access.	65,134.34
230-239	Professional & Scientific Supplies & Mat.	2,676.31
240-259	Other Supplies & Materials	56,361.80
460-469	Grants to State Agencies & Institutions	47,011.54
630-649	Vehicles, Machines & Equipment	65,898.97
810-819	Taxes Paid by State Agencies	10.00
	Total	393,792.58

	3468 Wildlife Conservation - Administration	
001-009	Salaries, Wages, Per Diems, etc.	245,540.95
010-029	Retirement, O.A.S.I., Group Ins., etc.	46,879.58
030-039	Travel & Subsistence - In State	7,332.73
040-049	Travel & Subsistence - Out of State	2,660.94
100-109	Tuition, Rewards & Awards	415.00
110-119	Postage, Telephone, Freight, Express	103,048.81
130-139	Public Information	1,098.15
140-149	Rental of Bldgs., Equipment, etc.	118,020.45
150-159	Repairing & Serv. Bldgs., Equip., etc.	11,905.21
160-169	Fees, Professional & Other Services	137,119.36
170-179	Other Contractual Services	6,618.63
210-219	Office Supplies & Materials	61,883.26

	3468 Wildlife Conservation - Administration	
220-229	Equip. Repair Parts, Supplies & Access.	$ 9,369.99
230-239	Professional & Scientific Supplies & Mat.	7,098.56
240-259	Other Supplies & Materials	6,545.46
460-469	Grants to State Agencies & Institutions	40,000.00
630-649	Vehicles, Machines & Equipment	5,169.15
660-669	Library Books, Text Books & Other Cap. Outlay	1,291.90
720-729	Imprest Funds Advanced to Agencies & Returned	50.00
810-819	Taxes Paid by State Agencies	2.50
930-939	Refunds - Outside	3,049.50
	Total	815,100.13

	3470 Dept. of Natural Resources - Recreation & Parks - Bureau of Outdoor Recreation Funds	
400-419	School Apportionments	15,526.99
420-439	Apportionments to Counties	149,336.90
440-459	Apportionments to Municipalities	479,144.54
460-469	Grants to State Agencies & Institutions	247,973.93
	Total	891,982.36

	3471 Dept. of Nat. Resources - Recreation & Parks	
001-009	Salaries, Wages, Per Diems, etc.	798,693.63
010-029	Retirement, O.A.S.I., Group Ins., etc.	124,885.44
030-039	Travel & Subsistence - In State	41,709.68
040-049	Travel & Subsistence - Out of State	4,377.73
100-109	Tuition, Rewards & Awards	1,494.00
110-119	Postage, Telephone, Freight, Express	54,341.31
120-129	Heat, Lights, Power, Gas, Water	197,469.72
130-139	Public Information	3,316.96
140-149	Rental of Bldgs., Equipment, etc.	42,494.19
150-159	Repairing & Serv. Bldgs., Equip., etc.	176,273.57
160-169	Fees, Professional & Other Services	95,891.32
170-179	Other Contractual Services	56,495.33
200-209	Maintenance & Construction Supplies & Mat.	86,714.97
210-219	Office Supplies & Materials	38,960.38
220-229	Equip. Repair Parts, Supplies & Access.	342,561.38
230-239	Professional & Scientific Supplies & Mat.	18,614.99
240-259	Other Supplies & Materials	513,786.79
610-619	Purchase of Land	22,111.77
630-649	Vehicles, Machines & Equipment	97,502.86
660-669	Library Books, Text Books & Other Cap. Outlay	2,697.43
720-729	Imprest Funds Advanced to Agencies & Returned	6,830.42
800-809	Items Purchased for Resale	778,889.17
810-819	Taxes Paid by State Agencies	175,647.19

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3471 Dept. of Nat. Resources - Recreation & Parks	
900-909	Intra-Departmental Transfers	$ 365.95
930-939	Refunds - Outside	8,469.84
990-998	Transactions Not Affecting Budgetary Allots.	464,677.11
	Total	4,155,273.13

	3472 Grand Gulf Military Monument (at Port Gibson)	
110-119	Postage, Telephone, Freight, Express	95.53
140-149	Rental of Bldgs., Equipment, etc.	51.60
160-169	Fees, Professional & Other Services	3,768.03
720-729	Imprest Funds Advanced to Agencies & Returned	431.92
800-809	Items Purchased for Resale	3,805.09
810-819	Taxes Paid by State Agencies	325.06
	Total	8,477.23

	3474 Dept. of Natural Resources - Recreation & Parks - Timber Sales	
110-119	Postage, Telephone, Freight, Express	4.53
150-159	Repairing & Serv. Bldgs., Equip., etc.	23,694.33
160-169	Fees, Professional & Other Services	6,853.63
200-209	Maintenance & Construction Supplies & Mat.	4,949.78
220-229	Equip. Repair Parts, Supplies & Access.	195.40
240-259	Other Supplies & Materials	12,784.54
630-649	Vehicles, Machines & Equipment	6,507.40
	Total	54,989.61

	3475 Dept. of Archives & History - Federal Grants	
001-009	Salaries, Wages, Per Diems, etc.	97,989.49
010-029	Retirement, O.A.S.I., Group Ins., etc.	19,615.74
030-039	Travel & Subsistence - In State	456.87
040-049	Travel & Subsistence - Out of State	1,379.52
110-119	Postage, Telephone, Freight, Express	11.80
130-139	Public Information	781.38
140-149	Rental of Bldgs., Equipment, etc.	27,500.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,729.00
160-169	Fees, Professional & Other Services	43,440.16
170-179	Other Contractual Services	990.15
210-219	Office Supplies & Materials	2,333.97
230-239	Professional & Scientific Supplies & Mat.	1,046.20
240-259	Other Supplies & Materials	365.70
420-439	Apportionments to Counties	10,000.00
440-459	Apportionments to Municipalities	4,471.83
460-469	Grants to State Agencies & Institutions	102,725.71
470-479	Grants to Non-Governmental Institutions	68,828.00

	3475 Dept. of Archives & History - Federal Grants	
620-629	Buildings & Improvements	$ 1,705.00
630-649	Vehicles, Machines & Equipment	10,391.14
800-809	Items Purchased for Resale	91,084.68
810-819	Taxes Paid by State Agencies	5,271.24
	Total	493,117.58

	3481 Dept. of Natural Resources - Land & Water Resources - Federal	
001-009	Salaries, Wages, Per Diems, etc.	60,709.70
010-029	Retirement, O.A.S.I., Group Ins., etc.	13,549.86
030-039	Travel & Subsistence - In State	869.46
100-109	Tuition, Rewards & Awards	85.50
110-119	Postage, Telephone, Freight, Express	4,369.90
140-149	Rental of Bldgs., Equipment, etc.	267.20
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,227.50
160-169	Fees, Professional & Other Services	184,499.34
170-179	Other Contractual Services	301.00
210-219	Office Supplies & Materials	526.33
220-229	Equip. Repair Parts, Supplies & Access.	231.33
230-239	Professional & Scientific Supplies & Mat.	151.75
240-259	Other Supplies & Materials	92.73
720-729	Imprest Funds Advanced to Agencies & Returned	2.44
990-998	Transactions Not Affecting Budgetary Allots.	8,750.00
	Total	277,634.04

	3482 Dept. of Natural Resources - Land & Water Resources - Drillers	
001-009	Salaries, Wages, Per Diems, etc.	20,137.63
010-029	Retirement, O.A.S.I., Group Ins., etc.	4,315.72
030-039	Travel & Subsistence - In State	4,319.96
040-049	Travel & Subsistence - Out of State	1,790.85
110-119	Postage, Telephone, Freight, Express	150.55
140-149	Rental of Bldgs., Equipment, etc.	96.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	28.75
160-169	Fees, Professional & Other Services	20,116.14
170-179	Other Contractual Services	16.00
210-219	Office Supplies & Materials	2,007.02
220-229	Equip. Repair Parts, Supplies & Access.	563.18
230-239	Professional & Scientific Supplies & Mat.	246.85
240-259	Other Supplies & Materials	97.48
630-649	Vehicles, Machines & Equipment	6,217.58
810-819	Taxes Paid by State Agencies	10.00
	Total	60,103.71

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3485 Dept. of Natural Resources - Bureau of Pollution Control	
001-009	Salaries, Wages, Per Diems, etc.	$1,325,232.00
010-029	Retirement, O.A.S.I., Group Ins., etc.	258,697.54
030-039	Travel & Subsistence - In State	50,178.46
040-049	Travel & Subsistence - Out of State	23,442.83
100-109	Tuition, Rewards & Awards	3,204.40
110-119	Postage, Telephone, Freight, Express	107,027.24
120-129	Heat, Lights, Power, Gas, Water	13,743.98
130-139	Public Information	3,146.31
140-149	Rental of Bldgs., Equipment, etc.	77,150.36
150-159	Repairing & Serv. Bldgs., Equip., etc.	47,061.55
160-169	Fees, Professional & Other Services	266,761.88
170-179	Other Contractual Services	8,500.67
200-209	Maintenance & Construction Supplies & Mat.	119.79
210-219	Office Supplies & Materials	19,366.51
220-229	Equip. Repair Parts, Supplies & Access.	94,372.82
230-239	Professional & Scientific Supplies & Mat.	66,856.46
240-259	Other Supplies & Materials	10,814.30
630-649	Vehicles, Machines & Equipment	179,512.47
720-729	Imprest Funds Advanced to Agencies & Returned	179.29
810-819	Taxes Paid by State Agencies	272.50
900-909	Intra-Departmental Transfers	94,500.00
990-998	Transactions Not Affecting Budgetary Allots.	28,675.04
	Total	2,668,816.40

	3486 Soil and Water Conservation Commission	
001-009	Salaries, Wages, Per Diems, etc.	9,531.98
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,714.43
030-039	Travel & Subsistence - In State	20.04
130-139	Public Information	1,509.60
140-149	Rental of Bldgs., Equipment, etc.	70.56
160-169	Fees, Professional & Other Services	27,296.03
210-219	Office Supplies & Materials	6,217.96
230-239	Professional & Scientific Supplies & Mat.	108.67
240-259	Other Supplies & Materials	38.16
420-439	Apportionments to Counties	4,085.50
630-649	Vehicles, Machines & Equipment	35.00
900-909	Intra-Departmental Transfers	115.90
	Total	50,743.83

	3488 Dept. of Natural Resources - Feasibility Study - Hazardous Waste	
910-929	Inter-Departmental Transfers	50,283.64

	3491 State Oil & Gas Board - Fee Account	
001-009	Salaries, Wages, Per Diems, etc.	$ 481,507.64
010-029	Retirement, O.A.S.I., Group Ins., etc.	91,860.31
030-039	Travel & Subsistence - In State	19,113.36
040-049	Travel & Subsistence - Out of State	3,420.34
100-109	Tuition, Rewards & Awards	97.90
110-119	Postage, Telephone, Freight, Express	34,124.11
130-139	Public Information	1,286.61
140-149	Rental of Bldgs., Equipment, etc.	49,850.16
150-159	Repairing & Serv. Bldgs., Equip., etc.	51,625.28
160-169	Fees, Professional & Other Services	39,852.08
170-179	Other Contractual Services	10,223.00
210-219	Office Supplies & Materials	16,265.61
220-229	Equip. Repair Parts, Supplies & Access.	20,862.64
230-239	Professional & Scientific Supplies & Mat.	110.00
240-259	Other Supplies & Materials	579.24
630-649	Vehicles, Machines & Equipment	63,420.35
800-809	Items Purchased for Resale	37,555.92
810-819	Taxes Paid by State Agencies	2.50
930-939	Refunds - Outside	1,270.27
	Total	923,127.32

	3492 Div. of Geological Survey - Land Reclamation	
001-009	Salaries, Wages, Per Diems, etc.	40,659.64
010-029	Retirement, O.A.S.I., Group Ins., etc.	7,135.33
110-119	Postage, Telephone, Freight, Express	48.31
150-159	Repairing & Serv. Bldgs., Equip., etc.	244.28
160-169	Fees, Professional & Other Services	4.50
170-179	Other Contractual Services	16.00
210-219	Office Supplies & Materials	2,240.68
220-229	Equip. Repair Parts, Supplies & Access.	4,124.41
230-239	Professional & Scientific Supplies & Mat.	557.88
240-259	Other Supplies & Materials	916.70
660-669	Library Books, Text Books & Other Cap. Outlay	615.58
990-998	Transactions Not Affecting Budgetary Allots.	400.00
	Total	56,963.31

	3496 Dept. of Natural Resources - Division of Geological Survey	
001-009	Salaries, Wages, Per Diems, etc.	529.72
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,776.74
110-119	Postage, Telephone, Freight, Express	10.39
150-159	Repairing & Serv. Bldgs., Equip., etc.	5.24

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3496 Dept. of Natural Resources - Division of Geological Survey	
170-179	Other Contractual Services	$ 68.87
210-219	Office Supplies & Materials	19.85
220-229	Equip. Repair Parts, Supplies & Access.	6.22
240-259	Other Supplies & Materials	116.27
660-669	Library Books, Text Books & Other Cap. Outlay	1,839.89
720-729	Imprest Funds Advanced to Agencies & Returned	20.77
800-809	Items Purchased for Resale	8,843.25
900-909	Intra-Departmental Transfers	11,000.00
	Total	24,237.21

INSURANCE & BANKING

	3501 Insurance Dept. - Agent's Qualification Fund	
001-009	Salaries, Wages, Per Diems, etc.	3,685.80
010-029	Retirement, O.A.S.I., Group Ins., etc.	313.38
	Total	3,999.18

	3502 Insurance Dept. - Firefighters' School	
001-009	Salaries, Wages, Per Diems, etc.	164,142.90
010-029	Retirement, O.A.S.I., Group Ins., etc.	31,489.04
030-039	Travel & Subsistence - In State	14,607.03
040-049	Travel & Subsistence - Out of State	3,784.32
100-109	Tuition, Rewards & Awards	2,235.00
110-119	Postage, Telephone, Freight, Express	11,941.28
120-129	Heat, Lights, Power, Gas, Water	21,218.09
130-139	Public Information	7.39
140-149	Rental of Bldgs., Equipment, etc.	3,027.10
150-159	Repairing & Serv. Bldgs., Equip., etc.	22,855.73
160-169	Fees, Professional & Other Services	19,954.79
170-179	Other Contractual Services	2,889.50
210-219	Office Supplies & Materials	3,155.03
220-229	Equip. Repair Parts, Supplies & Access.	29,462.87
230-239	Professional & Scientific Supplies & Mat.	6,717.24
240-259	Other Supplies & Materials	8,882.25
630-649	Vehicles, Machines & Equipment	32,286.92
660-669	Library Books, Text Books & Other Cap. Outlay	3,741.64
720-729	Imprest Funds Advanced to Agencies & Returned	16.00
810-819	Taxes Paid by State Agencies	12.50
	Total	382,426.62

	3505 Insurance Commission	
001-009	Salaries, Wages, Per Diems, etc.	$ 104,710.77
010-029	Retirement, O.A.S.I., Group Ins., etc.	18,712.14
030-039	Travel & Subsistence - In State	2,913.00
040-049	Travel & Subsistence - Out of State	5,772.87
110-119	Postage, Telephone, Freight, Express	9,561.67
140-149	Rental of Bldgs., Equipment, etc.	3,424.48
150-159	Repairing & Serv. Bldgs., Equip., etc.	55.33
160-169	Fees, Professional & Other Services	34,450.00
170-179	Other Contractual Services	10,792.36
210-219	Office Supplies & Materials	2,907.63
990-998	Transactions Not Affecting Budgetary Allots.	202,448.25
	Total	395,748.50

	3511 Dept. of Banking and Consumer Finance - Admin.	
001-009	Salaries, Wages, Per Diems, etc.	584,795.06
010-029	Retirement, O.A.S.I., Group Ins., etc.	105,885.49
030-039	Travel & Subsistence - In State	268,358.61
040-049	Travel & Subsistence - Out of State	9,484.29
100-109	Tuition, Rewards & Awards	65.00
110-119	Postage, Telephone, Freight, Express	32,271.39
130-139	Public Information	400.68
140-149	Rental of Bldgs., Equipment, etc.	39,071.79
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,005.12
160-169	Fees, Professional & Other Services	13,821.79
170-179	Other Contractual Services	7,258.40
210-219	Office Supplies & Materials	7,774.13
240-259	Other Supplies & Materials	218.80
630-649	Vehicles, Machines & Equipment	5,071.00
990-998	Transactions Not Affecting Budgetary Allots.	339,000.00
	Total	1,416,481.55

	3512 Dept. of Banking and Consumer Finance - Motor Vehicle Sales Division	
001-009	Salaries, Wages, Per Diems, etc.	23,838.54
010-029	Retirement, O.A.S.I., Group Ins., etc.	4,320.15
030-039	Travel & Subsistence - In State	5,726.40
040-049	Travel & Subsistence - Out of State	1,015.29
110-119	Postage, Telephone, Freight, Express	524.79
630-649	Vehicles, Machines & Equipment	150.00
	Total	35,575.17

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3513 Dept. of Banking and Consumer Finance - Small Loan Division	
001-009	Salaries, Wages, Per Diems, etc.	$ 125,736.97
010-029	Retirement, O.A.S.I., Group Ins., etc.	22,640.61
030-039	Travel & Subsistence - In State	44,468.85
040-049	Travel & Subsistence - Out of State	1,782.88
140-149	Rental of Bldgs., Equipment, etc.	8,000.00
170-179	Other Contractual Services	287.70
210-219	Office Supplies & Materials	168.40
240-259	Other Supplies & Materials	150.00
630-649	Vehicles, Machines & Equipment	600.00
	Total	203,835.41

	3521 Workmen's Compensation - Administrative	
001-009	Salaries, Wages, Per Diems, etc.	1,193,456.04
010-029	Retirement, O.A.S.I., Group Ins., etc.	216,775.78
030-039	Travel & Subsistence - In State	113,514.80
040-049	Travel & Subsistence - Out of State	25,738.45
100-109	Tuition, Rewards & Awards	550.00
110-119	Postage, Telephone, Freight, Express	139,771.24
120-129	Heat, Lights, Power, Gas, Water	16,613.41
130-139	Public Information	284.15
140-149	Rental of Bldgs., Equipment, etc.	75,864.84
150-159	Repairing & Serv. Bldgs., Equip., etc.	31,958.55
160-169	Fees, Professional & Other Services	73,257.90
170-179	Other Contractual Services	4,153.00
210-219	Office Supplies & Materials	32,910.34
220-229	Equip. Repair Parts, Supplies & Access.	179.66
230-239	Professional & Scientific Supplies & Mat.	1,604.83
240-259	Other Supplies & Materials	4,402.51
610-619	Purchase of Land	41,374.00
620-629	Buildings & Improvements	6,200.20
630-649	Vehicles, Machines & Equipment	255,080.50
660-669	Library Books, Text Books & Other Cap. Outlay	4,016.44
720-729	Imprest Funds Advanced to Agencies & Returned	981.44
910-929	Inter-Departmental Transfers	728,335.00
990-998	Transactions Not Affecting Budgetary Allots.	670,500.00
	Total	3,637,523.08

	3522 Workmen's Compensation - Second Injury Fund	
500-519	Payment of Indebtedness & Interest	28,454.73

	3531 Public Employees' Retirement System - Admin.	
001-009	Salaries, Wages, Per Diems, etc.	$ 867,324.96
010-029	Retirement, O.A.S.I., Group Ins., etc.	156,268.17
030-039	Travel & Subsistence - In State	26,127.83
040-049	Travel & Subsistence - Out of State	11,186.35
100-109	Tuition, Rewards & Awards	61.60
110-119	Postage, Telephone, Freight, Express	113,020.64
130-139	Public Information	12.89
140-149	Rental of Bldgs., Equipment, etc.	189,492.15
150-159	Repairing & Serv. Bldgs., Equip., etc.	22,932.67
160-169	Fees, Professional & Other Services	45,400.71
170-179	Other Contractual Services	2,997.45
210-219	Office Supplies & Materials	42,671.74
630-649	Vehicles, Machines & Equipment	7,699.83
	Total	1,485,196.99

	3541 Department of Savings Association	
001-009	Salaries, Wages, Per Diems, etc.	107,227.58
010-029	Retirement, O.A.S.I., Group Ins., etc.	17,506.34
030-039	Travel & Subsistence - In State	9,948.84
040-049	Travel & Subsistence - Out of State	2,933.13
110-119	Postage, Telephone, Freight, Express	5,714.27
130-139	Public Information	71.56
140-149	Rental of Bldgs., Equipment, etc.	14,431.08
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,524.88
160-169	Fees, Professional & Other Services	1,564.00
170-179	Other Contractual Services	1,390.00
210-219	Office Supplies & Materials	1,726.58
	Total	164,038.26

	3543 School Bus Accident Contingent Fund	
890-899	Miscellaneous Non-Expense Items	230,154.26
930-939	Refunds - Outside	270.00
	Total	230,424.26

CORRECTIONS

	3551 Dept. of Corrections - Institutions	
001-009	Salaries, Wages, Per Diems, etc.	808,707.86
010-029	Retirement, O.A.S.I., Group Ins., etc.	144,658.23
030-039	Travel & Subsistence - In State	25,646.14
110-119	Postage, Telephone, Freight, Express	995.00
140-149	Rental of Bldgs., Equipment, etc.	182.65

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3551. Dept. of Corrections - Institutions	
150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 579.81
160-169	Fees, Professional & Other Services	21,504.45
170-179	Other Contractual Services	238.08
200-209	Maintenance & Construction Supplies & Mat.	607.85
210-219	Office Supplies & Materials	1,996.37
220-229	Equip. Repair Parts, Supplies & Access.	3,941.21
230-239	Professional & Scientific Supplies & Mat.	919.73
240-259	Other Supplies & Materials	6,531.66
630-649	Vehicles, Machines & Equipment	3,149.93
660-669	Library Books, Text Books & Other Cap. Outlay	3,249.62
720-729	Imprest Funds Advanced to Agencies & Returned	440.00
	Total	1,023,348.59

	3552 Dept. of Corrections - Administrative	
030-039	Travel & Subsistence - In State	919.46
110-119	Postage, Telephone, Freight, Express	3.08
120-129	Heat, Lights, Power, Gas, Water	10.50
130-139	Public Information	6.49
140-149	Rental of Bldgs., Equipment, etc.	1,434.37
160-169	Fees, Professional & Other Services	185.60
210-219	Office Supplies & Materials	508.25
240-259	Other Supplies & Materials	45.97
910-929	Inter-Departmental Transfers	40,000.00
	Total	43,113.72

	3553 Dept. of Corrections - Community Services	
030-039	Travel & Subsistence - In State	22,429.64
110-119	Postage, Telephone, Freight, Express	21,307.80
120-129	Heat, Lights, Power, Gas, Water	11,567.40
140-149	Rental of Bldgs., Equipment, etc.	6,462.71
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,053.30
160-169	Fees, Professional & Other Services	8,945.03
170-179	Other Contractual Services	1,292.62
210-219	Office Supplies & Materials	3,309.35
220-229	Equip. Repair Parts, Supplies & Access.	57.40
230-239	Professional & Scientific Supplies & Mat.	462.63
240-259	Other Supplies & Materials	47,747.59
630-649	Vehicles, Machines & Equipment	908.45
	Total	125,543.92

	3555 Dept. of Corrections - Prison Industries	
001-009	Salaries, Wages, Per Diems, etc.	$ 230,489.14
010-029	Retirement, O.A.S.I., Group Ins., etc.	41,551.30
030-039	Travel & Subsistence - In State	4,471.08
040-049	Travel & Subsistence - Out of State	970.00
110-119	Postage, Telephone, Freight, Express	27,129.50
120-129	Heat, Lights, Power, Gas, Water	13,575.00
130-139	Public Information	4,738.46
140-149	Rental of Bldgs., Equipment, etc.	5,466.52
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,429.25
160-169	Fees, Professional & Other Services	25,096.10
170-179	Other Contractual Services	306.65
200-209	Maintenance & Construction Supplies & Mat.	8,793.40
210-219	Office Supplies & Materials	16,838.89
220-229	Equip. Repair Parts, Supplies & Access.	45,216.74
230-239	Professional & Scientific Supplies & Mat.	380.12
240-259	Other Supplies & Materials	68,209.40
630-649	Vehicles, Machines & Equipment	23,872.33
800-809	Items Purchased for Resale	193,321.05
810-819	Taxes Paid by State Agencies	396.80
910-929	Inter-Departmental Transfers	45,000.00
930-939	Refunds - Outside	688.56
990-998	Transactions Not Affecting Budgetary Allots.	700,000.00
	Total	1,464,940.29

	3556 Dept. of Corrections - Community Services Revolving Fund	
001-009	Salaries, Wages, Per Diems, etc.	32,924.96
010-029	Retirement, O.A.S.I., Group Ins., etc.	6,506.15
140-149	Rental of Bldgs., Equipment, etc.	15,515.37
630-649	Vehicles, Machines & Equipment	11,338.10
910-929	Inter-Departmental Transfers	441,000.00
	Total	507,284.58

	3561 Dept. of Corrections - Special Vocational & Technical Training Fund	
210-219	Office Supplies & Materials	547.27
240-259	Other Supplies & Materials	14,705.22
620-629	Buildings & Improvements	15,854.18
630-649	Vehicles, Machines & Equipment	93,846.42
	Total	124,953.09

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3563 Dept. of Corrections - Discharged Offenders' Revolving Fund	
480-489	Grants to Individuals	$ 42,061.43
910-929	Inter-Departmental Transfers	10,000.00
930-939	Refunds - Outside	470.00
	Total	52,531.43
	3571 Dept. of Youth Services (at Columbia & Oakley)	
001-009	Salaries, Wages, Per Diems, etc.	378,454.72
010-029	Retirement, O.A.S.I., Group Ins., etc.	69,913.82
110-119	Postage, Telephone, Freight, Express	1,193.16
120-129	Heat, Lights, Power, Gas, Water	23,621.23
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,436.75
160-169	Fees, Professional & Other Services	1,416.98
200-209	Maintenance & Construction Supplies & Mat.	2,614.77
210-219	Office Supplies & Materials	525.82
220-229	Equip. Repair Parts, Supplies & Access.	1,421.33
230-239	Professional & Scientific Supplies & Mat.	18,326.75
240-259	Other Supplies & Materials	205,397.47
630-649	Vehicles, Machines & Equipment	31,806.69
	Total	737,129.49
	INTER-DEPARTMENTAL SERVICE AGENCIES	
	3601 Central Data Processing Authority	
001-009	Salaries, Wages, Per Diems, etc.	829,545.31
010-029	Retirement, O.A.S.I., Group Ins., etc.	152,253.71
030-039	Travel & Subsistence - In State	904.86
040-049	Travel & Subsistence - Out of State	7,758.19
100-109	Tuition, Rewards & Awards	6,776.00
110-119	Postage, Telephone, Freight, Express	75,097.76
130-139	Public Information	12,629.54
140-149	Rental of Bldgs., Equipment, etc.	484,812.70
150-159	Repairing & Serv. Bldgs., Equip., etc.	445,896.96
160-169	Fees, Professional & Other Services	39,190.13
170-179	Other Contractual Services	22,070.37
210-219	Office Supplies & Materials	84,045.67
240-259	Other Supplies & Materials	18,977.89
630-649	Vehicles, Machines & Equipment	757,849.04
720-729	Imprest Funds Advanced to Agencies & Returned	50.00
990-998	Transactions Not Affecting Budgetary Allots.	756,833.00
	Total	3,694,691.13
	3614 Personnel Board	
001-009	Salaries, Wages, Per Diems, etc.	$1,114,573.36
010-029	Retirement, O.A.S.I., Group Ins., etc.	207,882.59
030-039	Travel & Subsistence - In State	9,332.44
040-049	Travel & Subsistence - Out of State	1,926.30
100-109	Tuition, Rewards & Awards	184.90
110-119	Postage, Telephone, Freight, Express	34,780.82
130-139	Public Information	65.48
140-149	Rental of Bldgs., Equipment, etc.	260,815.30
150-159	Repairing & Serv. Bldgs., Equip., etc.	18,790.07
160-169	Fees, Professional & Other Services	52,857.32
170-179	Other Contractual Services	1,064.00
210-219	Office Supplies & Materials	24,156.09
240-259	Other Supplies & Materials	408.85
630-649	Vehicles, Machines & Equipment	2,243.00
	Total	1,729,080.52
	3621 National Guard - Aircraft Pool	
030-039	Travel & Subsistence - In State	867.00
040-049	Travel & Subsistence - Out of State	2,364.03
150-159	Repairing & Serv. Bldgs., Equip., etc.	29,204.53
630-649	Vehicles, Machines & Equipment	264,500.00
900-909	Intra-Departmental Transfers	14,954.00
990-998	Transactions Not Affecting Budgetary Allots.	47,678.10
	Total	359,567.66
	3623 Capitol Comm. - State Service Station	
110-119	Postage, Telephone, Freight, Express	100.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	50.00
210-219	Office Supplies & Materials	199.25
220-229	Equip. Repair Parts, Supplies & Access.	246.12
800-809	Items Purchased for Resale	108,871.86
	Total	109,467.23
	3631 Fedeal Revenue Sharing Clearing Fund	
700-709	Purchase of Securities	760,261.00
910-929	Inter-Departmental Transfers	8,682,754.36
	Total	9,443,015.36
	3632 State Anti-Recession Trust Fund	
010-029	Retirement, O.A.S.I., Group Ins., etc.	448.92
910-929	Inter-Departmental Transfers	2,700.00
	Total	3,148.92

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3641 Comm. of Budget & Accounting - Group Insurance Account	
700-709	Purchase of Securities	$ 1,089,302.02
880-889	Transmittal of Payments by Central Offices	27,746,732.50
950-959	Loans Between Funds	2,000,000.00
	Total	30,836,034.52

	3643 Capitol Commission - Telephone Account	
001-009	Salaries, Wages, Per Diems, etc.	55,538.02
010-029	Retirement, O.A.S.I., Group Ins., etc.	11,110.10
040-049	Travel & Subsistence - Out of State	1,643.50
110-119	Postage, Telephone, Freight, Express	64.78
140-149	Rental of Bldgs., Equipment, etc.	998.70
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,667.66
210-219	Office Supplies & Materials	2,473.23
630-649	Vehicles, Machines & Equipment	828.00
880-889	Transmittal of Payments by Central Offices	2,829,541.54
990-998	Transactions Not Affecting Budgetary Allots.	200,000.00
	Total	3,103,865.53

	3644 Comm. of Budget & Accounting - Unemployment Insurance Fund	
880-889	Transmittal of Payments by Central Offices	2,818,311.74
910-929	Inter-Departmental Transfers	7,963.77
	Total	2,826,275.51

	3645 Archives & History - Records Management	
110-119	Postage, Telephone, Freight, Express	135.12
160-169	Fees, Professional & Other Services	.25
170-179	Other Contractual Services	12.00
210-219	Office Supplies & Materials	6,197.82
220-229	Equip. Repair Parts, Supplies & Access.	2,019.65
230-239	Professional & Scientific Supplies & Mat.	9,172.63
240-259	Other Supplies & Materials	1,740.94
630-649	Vehicles, Machines & Equipment	11,198.89
720-729	Imprest Funds Advanced to Agencies & Returned	23.32
	Total	30,500.62

SOCIAL WELFARE

	3650 Dept. of Public Welfare - Miscellaneous	
910-929	Inter-Departmental Transfers	62,776.05
930-939	Refunds - Outside	250,214.16
	Total	312,990.21

	3651 Dept. of Public Welfare - Administrative	
001-009	Salaries, Wages, Per Diems, etc.	$5,522,664.01
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,004,190.97
030-039	Travel & Subsistence - In State	103,418.90
040-049	Travel & Subsistence - Out of State	6,542.87
100-109	Tuition, Rewards & Awards	1,040.20
110-119	Postage, Telephone, Freight, Express	324,174.69
120-129	Heat, Lights, Power, Gas, Water	22,067.69
130-139	Public Information	192.02
140-149	Rental of Bldgs., Equipment, etc.	621,140.92
150-159	Repairing & Serv. Bldgs., Equip., etc.	64,634.39
160-169	Fees, Professional & Other Services	138,610.74
170-179	Other Contractual Services	5,614.24
210-219	Office Supplies & Materials	225,496.09
220-229	Equip. Repair Parts, Supplies & Access.	228.87
230-239	Professional & Scientific Supplies & Mat.	2,640.13
240-259	Other Supplies & Materials	7,595.32
420-439	Apportionments to Counties	312,885.93
630-649	Vehicles, Machines & Equipment	22,811.48
720-729	Imprest Funds Advanced to Agencies & Returned	309,300.00
900-909	Intra-Departmental Transfers	337,961.15
930-939	Refunds - Outside	16,548.77
	Total	9,049,759.28

	3654 Dept. of Public Welfare - Assistance Payments	
001-009	Salaries, Wages, Per Diems, etc.	2,305,582.37
010-029	Retirement, O.A.S.I., Group Ins., etc.	462,366.76
030-039	Travel & Subsistence - In State	3,360.19
040-049	Travel & Subsistence - Out of State	334.16
110-119	Postage, Telephone, Freight, Express	725.13
160-169	Fees, Professional & Other Services	4,500.06
170-179	Other Contractual Services	1,251.66
900-909	Intra-Departmental Transfers	10,331.32
990-998	Transactions Not Affecting Budgetary Allots.	(317.92)
	Total	2,788,133.73

	3655 Dept. of Public Welfare - Child Support	
001-009	Salaries, Wages, Per Diems, etc.	1,109,910.66
010-029	Retirement, O.A.S.I., Group Ins., etc.	204,201.59
030-039	Travel & Subsistence - In State	63,224.21
040-049	Travel & Subsistence - Out of State	420.17
110-119	Postage, Telephone, Freight, Express	19,674.79
140-149	Rental of Bldgs., Equipment, etc.	10,609.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,055.58
160-169	Fees, Professional & Other Services	40,798.41

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3655 Dept. of Public Welfare - Child Support	
170-179	Other Contractual Services	$ 416.33
210-219	Office Supplies & Materials	12,815.61
630-649	Vehicles, Machines & Equipment	8,000.76
930-939	Refunds - Outside	90.00
	Total	1,471,217.71

	3656 Dept. of Public Welfare - Training	
001-009	Salaries, Wages, Per Diems, etc.	304,477.52
010-029	Retirement, O.A.S.I., Group Ins., etc.	59,734.84
030-039	Travel & Subsistence - In State	223,995.40
040-049	Travel & Subsistence - Out of State	1,371.05
100-109	Tuition, Rewards & Awards	11,028.25
110-119	Postage, Telephone, Freight, Express	9,657.05
140-149	Rental of Bldgs., Equipment, etc.	20,858.01
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,853.71
160-169	Fees, Professional & Other Services	63,633.12
170-179	Other Contractual Services	811.18
210-219	Office Supplies & Materials	4,846.68
230-239	Professional & Scientific Supplies & Mat.	449.42
240-259	Other Supplies & Materials	226.37
460-469	Grants to State Agencies & Institutions	237,109.04
630-649	Vehicles, Machines & Equipment	6,689.41
660-669	Library Books, Text Books & Other Cap. Outlay	5,617.78
	Total	952,358.83

	3657 Dept. of Public Welfare - Food Stamp Program	
001-009	Salaries, Wages, Per Diems, etc.	4,479,120.30
010-029	Retirement, O.A.S.I., Group Ins., etc.	905,928.75
030-039	Travel & Subsistence - In State	47,877.54
040-049	Travel & Subsistence - Out of State	1,182.00
110-119	Postage, Telephone, Freight, Express	352,588.60
120-129	Heat, Lights, Power, Gas, Water	6,446.12
130-139	Public Information	7.93
140-149	Rental of Bldgs., Equipment, etc.	23,058.45
150-159	Repairing & Serv. Bldgs., Equip., etc.	12,477.29
160-169	Fees, Professional & Other Services	59,608.92
170-179	Other Contractual Services	31,395.29
210-219	Office Supplies & Materials	43,491.92
240-259	Other Supplies & Materials	2,972.62
420-439	Apportionments to Counties	297,466.54
630-649	Vehicles, Machines & Equipment	16,399.34
900-909	Intra-Departmental Transfers	39,300.00
930-939	Refunds - Outside	6,478.00
	Total	5,325,799.61

	3658 Dept. of Public Welfare - Social Services and Purchase of Services	
001-009	Salaries, Wages, Per Diems, etc.	$6,292,672.24
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,175,814.67
030-039	Travel & Subsistence - In State	456,797.01
040-049	Travel & Subsistence - Out of State	11,167.49
110-119	Postage, Telephone, Freight, Express	130,643.67
120-129	Heat, Lights, Power, Gas, Water	2,748.19
130-139	Public Information	945.30
140-149	Rental of Bldgs., Equipment, etc.	86,075.16
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,803.49
160-169	Fees, Professional & Other Services	12,307,529.70
170-179	Other Contractual Services	4,743.92
210-219	Office Supplies & Materials	30,509.38
220-229	Equip. Repair Parts, Supplies & Access.	37.72
230-239	Professional & Scientific Supplies & Mat.	1,688.95
240-259	Other Supplies & Materials	33,750.50
460-469	Grants to State Agencies & Institutions	6,745,288.15
630-649	Vehicles, Machines & Equipment	7,353.75
900-909	Intra-Departmental Transfers	45,200.00
910-929	Inter-Departmental Transfers	11,280.18
930-939	Refunds - Outside	95,535.87
990-998	Transactions Not Affecting Budgetary Allots.	2,505.28
	Total	27,449,090.62

	3659 Dept. of Public Welfare - Work Incentive Prog.	
001-009	Salaries, Wages, Per Diems, etc.	78,500.41
010-029	Retirement, O.A.S.I., Group Ins., etc.	18,363.21
030-039	Travel & Subsistence - In State	2,757.46
040-049	Travel & Subsistence - Out of State	150.00
110-119	Postage, Telephone, Freight, Express	1,408.17
150-159	Repairing & Serv. Bldgs., Equip., etc.	66.50
160-169	Fees, Professional & Other Services	30,206.66
170-179	Other Contractual Services	3.84
	Total	131,456.25

	3660 Dept. of Public Welfare - Client Payments	
300-319	Assistance to Needy & Pensions	44,993,498.00
900-909	Intra-Departmental Transfers	409,370.37
930-939	Refunds - Outside	9,127.83
990-998	Transactions Not Affecting Budgetary Allots.	60,058.00
	Total	45,472,054.20

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3661 Dept. of Public Welfare - Comprehensive Education Training Act (C.E.T.A.)	
930-939	Refunds - Outside	$ 349.40
	3662 Dept. of Public Welfare - Individual and Family Grants - Hurricane Frederic 1979	
210-219	Office Supplies & Materials	4,152.60
990-998	Transactions Not Affecting Budgetary Allots.	300,000.00
	Total	304,152.60
	3664 Dept. of Public Welfare - Individual and Family Grants - Tornado 1980	
990-998	Transactions Not Affecting Budgetary Allots.	150,000.00
	3665 Dept. of Public Welfare - Food Stamp Eligibility Worker Litigation	
040-049	Travel & Subsistence - Out of State	396.00
160-169	Fees, Professional & Other Services	15,299.43
910-929	Inter-Departmental Transfers	32,594.60
990-998	Transactions Not Affecting Budgetary Allots.	900,685.84
	Total	948,975.87
	3666 Dept. of Public Welfare - Individual & Family Grants - Flood April, 1983	
030-039	Travel & Subsistence - In State	18,020.35
110-119	Postage, Telephone, Freight, Express	2,147.93
150-159	Repairing & Serv. Bldgs., Equip., etc.	49.80
160-169	Fees, Professional & Other Services	94,321.59
210-219	Office Supplies & Materials	999.81
300-319	Assistance to Needy & Pensions	1,631,900.00
	Total	1,747,439.48
	3667 Dept. of Public Welfare - Child Support - Tax Refund Offset Program	
160-169	Fees, Professional & Other Services	34,544.00
900-909	Intra-Departmental Transfers	148,003.00
910-929	Inter-Departmental Transfers	763,297.00
930-939	Refunds - Outside	71,525.23
990-998	Transactions Not Affecting Budgetary Allots.	1,853.00
	Total	1,019,222.23
	3668 Dept. of Public Welfare - Individual & Family Grants - Flood April, 1983 - Phase II	
030-039	Travel & Subsistence - In State	$ 6,066.74
160-169	Fees, Professional & Other Services	32,026.34
210-219	Office Supplies & Materials	3,664.77
240-259	Other Supplies & Materials	2.88
300-319	Assistance to Needy & Pensions	2,890.00
	Total	44,650.73
	3671 Employment Security Commission - Federal	
460-469	Grants to State Agencies & Institutions	41,531,541.62
	3695 Federal-State Programs - Appalachian Regional Housing Revolving	
440-459	Apportionments to Municipalities	10,737.64
470-479	Grants to Non-Governmental Institutions	24,228.71
	Total	34,966.35
	PUBLIC PROTECTION & ASSISTANCE TO VETERANS	
	3700 National Guard - Camp Shelby Timber Fund	
001-009	Salaries, Wages, Per Diems, etc.	13,665.60
010-029	Retirement, O.A.S.I., Group Ins., etc.	2,670.40
110-119	Postage, Telephone, Freight, Express	15.92
120-129	Heat, Lights, Power, Gas, Water	225.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,123.73
160-169	Fees, Professional & Other Services	3,071.51
240-259	Other Supplies & Materials	3,371.69
620-629	Buildings & Improvements	15,252.15
930-939	Refunds - Outside	565.30
990-998	Transactions Not Affecting Budgetary Allots.	25,000.00
	Total	68,961.30
	3701 National Guard - Service Contract - Federal	
001-009	Salaries, Wages, Per Diems, etc.	768,550.03
010-029	Retirement, O.A.S.I., Group Ins., etc.	158,086.82
030-039	Travel & Subsistence - In State	378.06
040-049	Travel & Subsistence - Out of State	54.56
110-119	Postage, Telephone, Freight, Express	5,808.57
120-129	Heat, Lights, Power, Gas, Water	633,475.04
130-139	Public Information	325.77
140-149	Rental of Bldgs., Equipment, etc.	20,564.99

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3701 National Guard - Service Contract - Federal	
150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 124,499.44
160-169	Fees, Professional & Other Services	119,086.43
170-179	Other Contractual Services	22,405.33
200-209	Maintenance & Construction Supplies & Mat.	7,481.19
210-219	Office Supplies & Materials	1,681.49
220-229	Equip. Repair Parts, Supplies & Access.	3,135.79
230-239	Professional & Scientific Supplies & Mat.	719.90
240-259	Other Supplies & Materials	96,259.30
630-649	Vehicles, Machines & Equipment	1,230.87
810-819	Taxes Paid by State Agencies	2.50
910-929	Inter-Departmental Transfers	3.00
930-939	Refunds - Outside	11,587.06
990-998	Transactions Not Affecting Budgetary Allots.	64,177.67
	Total	2,039,513.81

	3705 National Guard - Camp Shelby Base Operations	
001-009	Salaries, Wages, Per Diems, etc.	1,727,782.80
010-029	Retirement, O.A.S.I., Group Ins., etc.	316,622.21
030-039	Travel & Subsistence - In State	704.84
040-049	Travel & Subsistence - Out of State	627.45
110-119	Postage, Telephone, Freight, Express	185,493.87
120-129	Heat, Lights, Power, Gas, Water	614,550.75
130-139	Public Information	1,476.35
140-149	Rental of Bldgs., Equipment, etc.	253,348.81
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,048,254.21
160-169	Fees, Professional & Other Services	213,175.92
170-179	Other Contractual Services	9,359.65
200-209	Maintenance & Construction Supplies & Mat.	131,779.81
210-219	Office Supplies & Materials	15,418.36
220-229	Equip. Repair Parts, Supplies & Access.	130,162.70
230-239	Professional & Scientific Supplies & Mat.	26,451.00
240-259	Other Supplies & Materials	239,921.47
630-649	Vehicles, Machines & Equipment	11,326.63
810-819	Taxes Paid by State Agencies	17.50
910-929	Inter-Departmental Transfers	30,213.58
990-998	Transactions Not Affecting Budgetary Allots.	(6,435.75)
	Total	4,950,252.16

	3706 National Guard - U. S. Army Reserve Equipment Pool	
001-009	Salaries, Wages, Per Diems, etc.	657,567.37
010-029	Retirement, O.A.S.I., Group Ins., etc.	121,671.08

	3706 National Guard - U. S. Army Reserve Equipment Pool	
030-039	Travel & Subsistence - In State	$ 220.10
040-049	Travel & Subsistence - Out of State	460.40
110-119	Postage, Telephone, Freight, Express	25.80
140-149	Rental of Bldgs., Equipment, etc.	212.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	89.00
930-939	Refunds - Outside	633.29
	Total	780,879.04

	3707 National Guard - Recreation & Miscellaneous	
120-129	Heat, Lights, Power, Gas, Water	136.20
130-139	Public Information	60.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,979.32
160-169	Fees, Professional & Other Services	5,981.57
170-179	Other Contractual Services	217.00
200-209	Maintenance & Construction Supplies & Mat.	3,546.08
210-219	Office Supplies & Materials	13.75
240-259	Other Supplies & Materials	4,051.55
620-629	Buildings & Improvements	450.00
630-649	Vehicles, Machines & Equipment	11,064.34
910-929	Inter-Departmental Transfers	1,865.50
930-939	Refunds - Outside	937.47
	Total	30,303.28

	3709 National Guard - Training Site Base Operations	
001-009	Salaries, Wages, Per Diems, etc.	487,116.05
010-029	Retirement, O.A.S.I., Group Ins., etc.	86,633.10
	Total	573,749.15

	3711 Dept. of Public Safety - Highway Safety Patrol	
030-039	Travel & Subsistence - In State	9,846.49
040-049	Travel & Subsistence - Out of State	5,696.74
100-109	Tuition, Rewards & Awards	2,674.00
110-119	Postage, Telephone, Freight, Express	146,361.14
120-129	Heat, Lights, Power, Gas, Water	38,544.26
130-139	Public Information	87.54
140-149	Rental of Bldgs., Equipment, etc.	58,316.28
150-159	Repairing & Serv. Bldgs., Equip., etc.	87,206.06
160-169	Fees, Professional & Other Services	19,414.95
170-179	Other Contractual Services	2,323.05
210-219	Office Supplies & Materials	118,639.83
220-229	Equip. Repair Parts, Supplies & Access.	337,258.55

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3711 Dept. of Public Safety - Highway Safety Patrol	
230-239	Professional & Scientific Supplies & Mat.	$ 47,229.75
240-259	Other Supplies & Materials	100,322.15
810-819	Taxes Paid by State Agencies	49.75
990-998	Transactions Not Affecting Budgetary Allots.	186,114.98
	Total	1,160,085.52

	3713 Dept. of Public Safety - Crime Laboratory	
030-039	Travel & Subsistence - In State	64.71
110-119	Postage, Telephone, Freight, Express	169.90
120-129	Heat, Lights, Power, Gas, Water	1,006.16
150-159	Repairing & Serv. Bldgs., Equip., etc.	125.74
160-169	Fees, Professional & Other Services	150.00
170-179	Other Contractual Services	53.50
210-219	Office Supplies & Materials	224.72
220-229	Equip. Repair Parts, Supplies & Access.	855.34
230-239	Professional & Scientific Supplies & Mat.	1,750.72
240-259	Other Supplies & Materials	449.42
990-998	Transactions Not Affecting Budgetary Allots.	220.83
	Total	5,071.04

	3714 Dept. of Public Safety - Law Enforcement Training Academy	
001-009	Salaries, Wages, Per Diems, etc.	148,590.92
010-029	Retirement, O.A.S.I., Group Ins., etc.	39,069.95
030-039	Travel & Subsistence - In State	250.28
100-109	Tuition, Rewards & Awards	16.50
110-119	Postage, Telephone, Freight, Express	11,926.97
120-129	Heat, Lights, Power, Gas, Water	24,269.75
130-139	Public Information	14.59
140-149	Rental of Bldgs., Equipment, etc.	55.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,637.67
160-169	Fees, Professional & Other Services	504.79
170-179	Other Contractual Services	3,087.63
210-219	Office Supplies & Materials	6,787.64
220-229	Equip. Repair Parts, Supplies & Access.	17,498.65
230-239	Professional & Scientific Supplies & Mat.	118.90
240-259	Other Supplies & Materials	50,562.96
660-669	Library Books, Text Books & Other Cap. Outlay	250.00
990-998	Transactions Not Affecting Budgetary Allots.	95,682.95
	Total	402,325.65

	3718 Dept. of Public Safety - Bureau of Narcotics & Drugs	
630-649	Vehicles, Machines & Equipment	$ 476.00
990-998	Transactions Not Affecting Budgetary Allots.	5,993.28
	Total	6,469.28

	3721 Emergency Management - Administrative	
030-039	Travel & Subsistence - In State	2,577.67
040-049	Travel & Subsistence - Out of State	6,413.31
110-119	Postage, Telephone, Freight, Express	57.14
140-149	Rental of Bldgs., Equipment, etc.	3,826.87
160-169	Fees, Professional & Other Services	38,469.33
210-219	Office Supplies & Materials	1,710.51
230-239	Professional & Scientific Supplies & Mat.	267.83
420-439	Apportionments to Counties	132,919.83
440-459	Apportionments to Municipalities	320,664.30
900-909	Intra-Departmental Transfers	249,113.24
990-998	Transactions Not Affecting Budgetary Allots.	4,733.30
	Total	760,753.33

	3722 Emergency Management - Federal Grants	
001-009	Salaries, Wages, Per Diems, etc.	144,002.53
010-029	Retirement, O.A.S.I., Group Ins., etc.	29,912.30
030-039	Travel & Subsistence - In State	6,000.08
040-049	Travel & Subsistence - Out of State	8,957.11
100-109	Tuition, Rewards & Awards	1,275.00
110-119	Postage, Telephone, Freight, Express	14,063.37
120-129	Heat, Lights, Power, Gas, Water	3,071.50
130-139	Public Information	226.20
140-149	Rental of Bldgs., Equipment, etc.	19,566.15
150-159	Repairing & Serv. Bldgs., Equip., etc.	537.70
160-169	Fees, Professional & Other Services	2,434.98
170-179	Other Contractual Services	220.75
210-219	Office Supplies & Materials	6,716.82
230-239	Professional & Scientific Supplies & Mat.	382.02
240-259	Other Supplies & Materials	666.26
420-439	Apportionments to Counties	5,111.00
630-649	Vehicles, Machines & Equipment	4,161.69
720-729	Imprest Funds Advanced to Agencies & Returned	47.01
900-909	Intra-Departmental Transfers	1,737.14
990-998	Transactions Not Affecting Budgetary Allots.	6,267.55
	Total	255,357.16

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3725 Emergency Management - Trailer Disaster Fund	
150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 369.55
160-169	Fees, Professional & Other Services	19,429.05
240-259	Other Supplies & Materials	179.17
	Total	19,977.77
	3726 Emergency Management - Grand Gulf	
001-009	Salaries, Wages, Per Diems, etc.	39,049.22
010-029	Retirement, O.A.S.I., Group Ins., etc.	7,264.31
030-039	Travel & Subsistence - In State	1,404.46
040-049	Travel & Subsistence - Out of State	6,947.03
110-119	Postage, Telephone, Freight, Express	5,012.07
120-129	Heat, Lights, Power, Gas, Water	49.25
140-149	Rental of Bldgs., Equipment, etc.	2,753.88
150-159	Repairing & Serv. Bldgs., Equip., etc.	289.51
160-169	Fees, Professional & Other Services	2,396.68
200-209	Maintenance & Construction Supplies & Mat.	489.66
210-219	Office Supplies & Materials	2,379.31
220-229	Equip. Repair Parts, Supplies & Access.	526.01
230-239	Professional & Scientific Supplies & Mat.	1,129.34
240-259	Other Supplies & Materials	1,402.19
630-649	Vehicles, Machines & Equipment	30,544.28
720-729	Imprest Funds Advanced to Agencies & Returned	27.61
810-819	Taxes Paid by State Agencies	2.50
900-909	Intra-Departmental Transfers	1,082.70
	Total	102,750.01
	3731 Veterans' Affairs Board - Federal	
900-909	Intra-Departmental Transfers	48,515.48
	3734 Veterans' Farm & Home Loan Board - Revolving Fund	
001-009	Salaries, Wages, Per Diems, etc.	147,179.60
010-029	Retirement, O.A.S.I., Group Ins., etc.	27,116.42
030-039	Travel & Subsistence - In State	19,592.79
110-119	Postage, Telephone, Freight, Express	15,368.26
130-139	Public Information	764.65
140-149	Rental of Bldgs., Equipment, etc.	20,757.22
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,323.00
160-169	Fees, Professional & Other Services	34,081.84
170-179	Other Contractual Services	1,364.09
210-219	Office Supplies & Materials	6,312.58
630-649	Vehicles, Machines & Equipment	282.24
	3734 Veterans' Farm & Home Loan Board - Revolving Fund	
710-719	Loans Between Funds	$4,748,572.00
810-819	Taxes Paid by State Agencies	136.10
890-899	Miscellaneous Non-Expense Items	921,713.37
930-939	Refunds - Outside	68,486.96
	Total	6,014,051.12
	LOCAL ASSISTANCE	
	3761 Gas Severance Tax Distribution to Counties - By Tax Commission	
420-439	Apportionments to Counties	17,510,606.20
	3762 Oil Severance Tax Distribution to Counties - By Tax Commission	
420-439	Apportionments to Counties	6,646 270.32
	3763 Timber Severance Tax Distribution to Counties - By Tax Commission	
420-439	Apportionments to Counties	479,874.27
	3764 Gasoline Tax Distribution to Counties - By Tax Commission	
420-439	Apportionments to Counties	31,661,898.52
	3765 Truck & Bus Privilege Tax Distribution to Counties - By Tax Commission	
420-439	Apportionments to Counties	5,732,403.11
	3766 Aircraft Registration & Tax Distribution to Counties & Cities - By Tax Commission	
420-439	Apportionments to Counties	60,169.90
440-459	Apportionments to Municipalities	24,386.14
	Total	84,556.04
	3771 Sales and/or Util. Tax Distribution to Municipalities and/or Counties - By Tax Comm.	
420-439	Apportionments to Counties	922,274.60
440-459	Apportionments to Municipalities	104,452,627.64
	Total	105,374,902.24

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3774 Gasoline Tax Distribution to Municipalities - By Tax Commission	
440-459	Apportionments to Municipalities	$1,474,154.13
	3775 Passenger Coach Tax Distribution to Municipalities - By Tax Commission	
440-459	Apportionments to Municipalities	20,546.22
	3777 Ins. Premium Tax Distribution to Municipalities for Fire Protection Purposes - By Ins. Dept.	
440-459	Apportionments to Municipalities	4,474,034.65
	3778 Ins. Premium Tax Distribution - to County Volunteer Fire Departments	
420-439	Apportionments to Counties	1,637,356.50
	3781 National Forest Reserve Funds Allocation to Counties & School Districts	
400-419	School Apportionments	2,697,846.63
420-439	Apportionments to Counties	2,697,846.48
	Total	5,395,693.11
	3782 Flood Control Funds Allocation to Counties & School Districts	
400-419	School Apportionments	178,560.27
420-439	Apportionments to Counties	178,560.32
	Total	357,120.59
	3783 Tennessee Valley Authority Payments in Lieu of Taxes	
420-439	Apportionments to Counties	1,192,958.27
440-459	Apportionments to Municipalities	160,219.95
910-929	Inter-Departmental Transfers	10,862,092.20
990-998	Transactions Not Affecting Budgetary Allots.	10,500,000.00
	Total	22,715,270.42
	3785 Miss. Library Comm. - Revenue Sharing	
420-439	Apportionments to Counties	2,793.14
440-459	Apportionments to Municipalities	230,568.78
	Total	233,361.92
	3787 Agriculture & Commerce - Grain Facility (Jackson County)	
420-439	Apportionments to Counties	$ 73,680.15
	379B January, 1975 Tornado Loans	
990-998	Transactions Not Affecting Budgetary Allots.	140,802.91
	379C Hurricane Camille Loan Repayment Fund	
950-959	Loans Between Funds	954,911.85
	379D Flood of 1975 Loans	
990-998	Transactions Not Affecting Budgetary Allots.	502,221.35
	3790 Tornado Loan Fund	
950-959	Loans Between Funds	48,051.10
	3793 Local Disaster Emergency Grant & Loan Fund	
170-179	Other Contractual Services	29,117.00
420-439	Apportionments to Counties	64,467.27
440-459	Apportionments to Municipalities	39,179.37
460-469	Grants to State Agencies & Institutions	8,588.71
710-719	Loans Between Funds	1,276,229.39
950-959	Loans Between Funds	2,047,037.05
990-998	Transactions Not Affecting Budgetary Allots.	(631,806.99)
	Total	2,832,811.80
	3794 Dept. of Natural Resources - Bureau of Pollution Control - Grants	
160-169	Fees, Professional & Other Services	15,316.32
240-259	Other Supplies & Materials	3,932.50
440-459	Apportionments to Municipalities	54,860.00
	Total	74,108.82
	3796 Flood of 1973 Relief Grant Loans	
990-998	Transactions Not Affecting Budgetary Allots.	1,062,301.13

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

MOTOR VEHICLE & OTHER REGULATORY AGENCIES

3811 Public Service Comm. - Motor Carrier Regulatory Fund

001-009	Salaries, Wages, Per Diems, etc.	$ 709,203.17
010-029	Retirement, O.A.S.I., Group Ins., etc.	131,358.64
030-039	Travel & Subsistence - In State	227,697.53
040-049	Travel & Subsistence - Out of State	19,846.98
100-109	Tuition, Rewards & Awards	2,500.00
110-119	Postage, Telephone, Freight, Express	9,190.67
130-139	Public Information	107.94
140-149	Rental of Bldgs., Equipment, etc.	76,358.32
150-159	Repairing & Serv. Bldgs., Equip., etc.	12,897.14
160-169	Fees, Professional & Other Services	22,927.77
170-179	Other Contractual Services	3,738.99
210-219	Office Supplies & Materials	36,276.10
220-229	Equip. Repair Parts, Supplies & Access.	19.80
230-239	Professional & Scientific Supplies & Mat.	26.41
240-259	Other Supplies & Materials	21,883.67
630-649	Vehicles, Machines & Equipment	48,266.20
720-729	Imprest Funds Advanced to Agencies & Returned	18.12
900-909	Intra-Departmental Transfers	410,000.00
990-998	Transactions Not Affecting Budgetary Allots.	10,200,000.00
	Total	11,932,317.45

3812 Public Service Comm. - Util. Regulatory Fees

001-009	Salaries, Wages, Per Diems, etc.	650,647.26
010-029	Retirement, O.A.S.I., Group Ins., etc.	121,690.70
030-039	Travel & Subsistence - In State	220,992.29
040-049	Travel & Subsistence - Out of State	15,479.61
110-119	Postage, Telephone, Freight, Express	11,828.04
120-129	Heat, Lights, Power, Gas, Water	80.55
130-139	Public Information	576.14
140-149	Rental of Bldgs., Equipment, etc.	7,544.07
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,428.82
160-169	Fees, Professional & Other Services	419,181.70
170-179	Other Contractual Services	303.00
210-219	Office Supplies & Materials	5,538.03
230-239	Professional & Scientific Supplies & Mat.	299.39
240-259	Other Supplies & Materials	144.29
630-649	Vehicles, Machines & Equipment	6,943.37
900-909	Intra-Departmental Transfers	210,000.00
	Total	1,673,677.26

3813 Public Service Comm. - Railroad Regulatory Fund

001-009	Salaries, Wages, Per Diems, etc.	$ 88,394.76
010-029	Retirement, O.A.S.I., Group Ins., etc.	16,787.72
030-039	Travel & Subsistence - In State	49,689.96
110-119	Postage, Telephone, Freight, Express	2.95
150-159	Repairing & Serv. Bldgs., Equip., etc.	533.15
160-169	Fees, Professional & Other Services	91.00
170-179	Other Contractual Services	180.00
210-219	Office Supplies & Materials	35.50
230-239	Professional & Scientific Supplies & Mat.	212.83
240-259	Other Supplies & Materials	1,511.08
900-909	Intra-Departmental Transfers	30,000.00
	Total	187,438.95

3815 Railroad Revitalization Revolving Fund

470-479	Grants to Non-Governmental Institutions	1,089,726.61

3821 Aeronautics Commission

001-009	Salaries, Wages, Per Diems, etc.	77,464.24
010-029	Retirement, O.A.S.I., Group Ins., etc.	14,659.25
030-039	Travel & Subsistence - In State	3,523.33
040-049	Travel & Subsistence - Out of State	5,974.35
110-119	Postage, Telephone, Freight, Express	6,588.53
130-139	Public Information	34.95
140-149	Rental of Bldgs., Equipment, etc.	8,314.36
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,260.02
160-169	Fees, Professional & Other Services	4,679.25
170-179	Other Contractual Services	4,908.80
210-219	Office Supplies & Materials	12,605.04
220-229	Equip. Repair Parts, Supplies & Access.	4,719.42
230-239	Professional & Scientific Supplies & Mat.	118.04
420-439	Apportionments to Counties	2,791.00
440-459	Apportionments to Municipalities	6,523.00
630-649	Vehicles, Machines & Equipment	5,478.15
	Total	163,641.73

3824 Board of Dental Examiners

001-009	Salaries, Wages, Per Diems, etc.	43,205.92
010-029	Retirement, O.A.S.I., Group Ins., etc.	5,372.47
030-039	Travel & Subsistence - In State	6,686.27
040-049	Travel & Subsistence - Out of State	5,987.54

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3824 Board of Dental Examiners	
100-109	Tuition, Rewards & Awards	$ 325.00
110-119	Postage, Telephone, Freight, Express	6,740.24
140-149	Rental of Bldgs., Equipment, etc.	5,028.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,775.00
160-169	Fees, Professional & Other Services	15,847.56
170-179	Other Contractual Services	975.00
210-219	Office Supplies & Materials	2,473.94
240-259	Other Supplies & Materials	83.31
630-649	Vehicles, Machines & Equipment	4,967.13
720-729	Imprest Funds Advanced to Agencies & Returned	19.93
930-939	Refunds - Outside	400.00
	Total	99,887.31
	3825 Board of Agricultural Aviation	
001-009	Salaries, Wages, Per Diems, etc.	23,485.14
010-029	Retirement, O.A.S.I., Group Ins., etc.	4,134.53
030-039	Travel & Subsistence - In State	4,312.56
040-049	Travel & Subsistence - Out of State	933.84
110-119	Postage, Telephone, Freight, Express	5,052.09
130-139	Public Information	20.68
140-149	Rental of Bldgs., Equipment, etc.	600.00
210-219	Office Supplies & Materials	432.63
240-259	Other Supplies & Materials	354.00
	Total	39,325.47
	3826 Rice Promotion Board	
110-119	Postage, Telephone, Freight, Express	80.00
130-139	Public Information	199,614.75
160-169	Fees, Professional & Other Services	73,931.42
170-179	Other Contractual Services	278.00
930-939	Refunds - Outside	106,955.66
	Total	380,859.83
	3828 Board of Physical Therapists	
001-009	Salaries, Wages, Per Diems, etc.	400.00
030-039	Travel & Subsistence - In State	691.73
160-169	Fees, Professional & Other Services	3,040.30
210-219	Office Supplies & Materials	236.25
	Total	4,368.28
	3829 Board of Medical Licensure	
001-009	Salaries, Wages, Per Diems, etc.	$ 113,866.34
010-029	Retirement, O.A.S.I., Group Ins., etc.	19,029.52
030-039	Travel & Subsistence - In State	12,492.53
040-049	Travel & Subsistence - Out of State	1,404.78
110-119	Postage, Telephone, Freight, Express	9,069.30
140-149	Rental of Bldgs., Equipment, etc.	16,294.46
150-159	Repairing & Serv. Bldgs., Equip., etc.	710.93
160-169	Fees, Professional & Other Services	58,647.40
170-179	Other Contractual Services	847.40
210-219	Office Supplies & Materials	2,401.06
220-229	Equip. Repair Parts, Supplies & Access.	5.00
230-239	Professional & Scientific Supplies & Mat.	19.70
240-259	Other Supplies & Materials	20.60
630-649	Vehicles, Machines & Equipment	1,788.85
720-729	Imprest Funds Advanced to Agencies & Returned	4.65
990-998	Transactions Not Affecting Budgetary Allots.	75,000.00
	Total	311,602.52
	383A Board of Energy & Transportation - Conservation & Planning	
030-039	Travel & Subsistence - In State	184.13
110-119	Postage, Telephone, Freight, Express	950.01
160-169	Fees, Professional & Other Services	25,074.58
420-439	Apportionments to Counties	200.00
460-469	Grants to State Agencies & Institutions	250.00
470-479	Grants to Non-Governmental Institutions	77,795.00
630-649	Vehicles, Machines & Equipment	97,533.08
990-998	Transactions Not Affecting Budgetary Allots.	421,572.93
	Total	623,559.73
	383B Board of Energy & Transportation - Consent Order 200	
910-929	Inter-Departmental Transfers	947,400.00
990-998	Transactions Not Affecting Budgetary Allots.	3,327,723.33
	Total	4,275,123.33
	3830 Board of Energy and Transportation	
001-009	Salaries, Wages, Per Diems, etc.	212,164.48
010-029	Retirement, O.A.S.I., Group Ins., etc.	42,482.14
030-039	Travel & Subsistence - In State	18,998.86
040-049	Travel & Subsistence - Out of State	35,713.93
100-109	Tuition, Rewards & Awards	190.00

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3830 Board of Energy and Transportation	
110-119	Postage, Telephone, Freight, Express	$ 62,468.47
130-139	Public Information	1,506.71
140-149	Rental of Bldgs., Equipment, etc.	81,100.51
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,605.79
160-169	Fees, Professional & Other Services	252,961.89
170-179	Other Contractual Services	2,791.19
210-219	Office Supplies & Materials	56,091.45
220-229	Equip. Repair Parts, Supplies & Access.	1,163.30
230-239	Professional & Scientific Supplies & Mat.	1,424.34
240-259	Other Supplies & Materials	5,858.29
400-419	School Apportionments	30,272.83
420-439	Apportionments to Counties	116,781.40
440-459	Apportionments to Municipalities	132,374.92
460-469	Grants to State Agencies & Institutions	216,529.53
470-479	Grants to Non-Governmental Institutions	2,399,383.32
630-649	Vehicles, Machines & Equipment	13,389.99
660-669	Library Books, Text Books & Other Cap. Outlay	553.95
810-819	Taxes Paid by State Agencies	38.31
930-939	Refunds - Outside	47,538.67
990-998	Transactions Not Affecting Budgetary Allots.	(5.60)
	Total	3,736,378.67

	3831 Board of Optometry	
001-009	Salaries, Wages, Per Diems, etc.	1,987.50
030-039	Travel & Subsistence - In State	3,035.75
110-119	Postage, Telephone, Freight, Express	1,709.25
160-169	Fees, Professional & Other Services	8,592.62
170-179	Other Contractual Services	33.00
210-219	Office Supplies & Materials	912.96
	Total	16,271.08

	3832 Real Estate Commission	
001-009	Salaries, Wages, Per Diems, etc.	146,994.93
010-029	Retirement, O.A.S.I., Group Ins., etc.	26,610.00
030-039	Travel & Subsistence - In State	13,716.61
040-049	Travel & Subsistence - Out of State	12,539.98
110-119	Postage, Telephone, Freight, Express	23,650.61
130-139	Public Information	24.64
140-149	Rental of Bldgs., Equipment, etc.	29,797.59
150-159	Repairing & Serv. Bldgs., Equip., etc.	9,231.73
160-169	Fees, Professional & Other Services	14,134.24
170-179	Other Contractual Services	1,960.04
210-219	Office Supplies & Materials	6,222.24
230-239	Professional & Scientific Supplies & Mat.	$ 204.83
630-649	Vehicles, Machines & Equipment	19.97
660-669	Library Books, Text Books & Other Cap. Outlay	55.75
800-809	Items Purchased for Resale	14,993.56
990-998	Transactions Not Affecting Budgetary Allots.	200,000.00
	Total	500,156.72

	3833 Board of Embalming	
001-009	Salaries, Wages, Per Diems, etc.	1,580.00
030-039	Travel & Subsistence - In State	353.79
040-049	Travel & Subsistence - Out of State	659.65
110-119	Postage, Telephone, Freight, Express	166.00
140-149	Rental of Bldgs., Equipment, etc.	110.57
170-179	Other Contractual Services	300.00
210-219	Office Supplies & Materials	263.97
	Total	3,433.98

	3834 Board of Public Contractors	
001-009	Salaries, Wages, Per Diems, etc.	60,601.59
010-029	Retirement, O.A.S.I., Group Ins., etc.	11,136.70
030-039	Travel & Subsistence - In State	9,609.12
040-049	Travel & Subsistence - Out of State	3,536.02
110-119	Postage, Telephone, Freight, Express	21,549.96
130-139	Public Information	8.29
140-149	Rental of Bldgs., Equipment, etc.	10,916.95
150-159	Repairing & Serv. Bldgs., Equip., etc.	250.60
160-169	Fees, Professional & Other Services	6,035.00
170-179	Other Contractual Services	3,495.00
210-219	Office Supplies & Materials	18,506.83
240-259	Other Supplies & Materials	439.30
990-998	Transactions Not Affecting Budgetary Allots.	200,000.00
	Total	346,085.36

	3837 Board of Polygraph Examiners	
001-009	Salaries, Wages, Per Diems, etc.	247.50
030-039	Travel & Subsistence - In State	211.75
040-049	Travel & Subsistence - Out of State	562.03
100-109	Tuition, Rewards & Awards	70.00
110-119	Postage, Telephone, Freight, Express	1,332.89
140-149	Rental of Bldgs., Equipment, etc.	1,200.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	71.50

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3837 Board of Polygraph Examiners	
160-169	Fees, Professional & Other Services	$ 3,050.00
210-219	Office Supplies & Materials	386.62
630-649	Vehicles, Machines & Equipment	274.00
	Total	7,406.29

	3838 Board of Nursing	
001-009	Salaries, Wages, Per Diems, etc.	142,292.45
010-029	Retirement, O.A.S.I., Group Ins., etc.	24,791.71
030-039	Travel & Subsistence - In State	15,990.21
040-049	Travel & Subsistence - Out of State	5,493.71
110-119	Postage, Telephone, Freight, Express	28,209.59
120-129	Heat, Lights, Power, Gas, Water	1,299.98
130-139	Public Information	1,335.92
140-149	Rental of Bldgs., Equipment, etc.	23,791.05
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,792.17
160-169	Fees, Professional & Other Services	53,265.86
170-179	Other Contractual Services	799.82
210-219	Office Supplies & Materials	3,412.02
220-229	Equip. Repair Parts, Supplies & Access.	76.91
230-239	Professional & Scientific Supplies & Mat.	395.01
240-259	Other Supplies & Materials	594.17
630-649	Vehicles, Machines & Equipment	10,665.42
660-669	Library Books, Text Books & Other Cap. Outlay	826.20
720-729	Imprest Funds Advanced to Agencies & Returned	30.66
990-998	Transactions Not Affecting Budgetary Allots.	100,000.00
	Total	415,062.86

	3839 Motor Vehicle Commission	
001-009	Salaries, Wages, Per Diems, etc.	49,611.34
010-029	Retirement, O.A.S.I., Group Ins., etc.	8,690.52
030-039	Travel & Subsistence - In State	2,769.93
040-049	Travel & Subsistence - Out of State	4,812.28
110-119	Postage, Telephone, Freight, Express	5,517.53
140-149	Rental of Bldgs., Equipment, etc.	5,584.44
150-159	Repairing & Serv. Bldgs., Equip., etc.	153.00
160-169	Fees, Professional & Other Services	629.00
170-179	Other Contractual Services	599.40
210-219	Office Supplies & Materials	2,814.53
	Total	81,181.97

	3841 Soybean Promotion Fund	
110-119	Postage, Telephone, Freight, Express	$ 137.71
130-139	Public Information	357,669.54
160-169	Fees, Professional & Other Services	358,873.09
170-179	Other Contractual Services	106.00
910-929	Inter-Departmental Transfers	25,000.00
930-939	Refunds - Outside	20,291.41
990-998	Transactions Not Affecting Budgetary Allots.	24,637.59
	Total	786,715.34

	3843 Athletic Commission	
001-009	Salaries, Wages, Per Diems, etc.	11,356.80
010-029	Retirement, O.A.S.I., Group Ins., etc.	1,066.62
030-039	Travel & Subsistence - In State	1,372.45
110-119	Postage, Telephone, Freight, Express	1,043.77
140-149	Rental of Bldgs., Equipment, etc.	1,166.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	69.00
160-169	Fees, Professional & Other Services	21,018.24
170-179	Other Contractual Services	100.00
210-219	Office Supplies & Materials	291.99
990-998	Transactions Not Affecting Budgetary Allots.	4,158.00
	Total	41,642.87

	3844 Board of Registration for Foresters	
001-009	Salaries, Wages, Per Diems, etc.	900.00
030-039	Travel & Subsistence - In State	1,965.46
110-119	Postage, Telephone, Freight, Express	2,173.98
160-169	Fees, Professional & Other Services	4,008.27
170-179	Other Contractual Services	60.00
210-219	Office Supplies & Materials	2,636.08
990-998	Transactions Not Affecting Budgetary Allots.	10.00
	Total	11,753.79

	3845 Board of Accountancy	
001-009	Salaries, Wages, Per Diems, etc.	5,480.00
030-039	Travel & Subsistence - In State	4,105.06
040-049	Travel & Subsistence - Out of State	5,329.21
110-119	Postage, Telephone, Freight, Express	6,714.34
150-159	Repairing & Serv. Bldgs., Equip., etc.	37.43
160-169	Fees, Professional & Other Services	81,954.96
170-179	Other Contractual Services	1,330.00
210-219	Office Supplies & Materials	7,049.83
630-649	Vehicles, Machines & Equipment	12,723.35
	Total	124,724.18

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3846 Board of Pharmacy	
001-009	Salaries, Wages, Per Diems, etc.	$ 87,595.59
010-029	Retirement, O.A.S.I., Group Ins., etc.	15,336.88
030-039	Travel & Subsistence - In State	13,888.12
040-049	Travel & Subsistence - Out of State	1,984.62
110-119	Postage, Telephone, Freight, Express	10,053.13
140-149	Rental of Bldgs., Equipment, etc.	7,783.80
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,422.04
160-169	Fees, Professional & Other Services	3,589.35
170-179	Other Contractual Services	833.00
210-219	Office Supplies & Materials	8,064.42
220-229	Equip. Repair Parts, Supplies & Access.	3,095.24
240-259	Other Supplies & Materials	53.50
630-649	Vehicles, Machines & Equipment	9,669.50
	Total	163,368.19
	3847 Board of Bar Admissions	
001-009	Salaries, Wages, Per Diems, etc.	21,720.00
010-029	Retirement, O.A.S.I., Group Ins., etc.	4,326.43
030-039	Travel & Subsistence - In State	1,552.83
040-049	Travel & Subsistence - Out of State	4,400.00
110-119	Postage, Telephone, Freight, Express	3,982.21
140-149	Rental of Bldgs., Equipment, etc.	3,696.02
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,448.00
160-169	Fees, Professional & Other Services	6,861.10
170-179	Other Contractual Services	244.00
210-219	Office Supplies & Materials	2,418.35
	Total	50,648.94
	3848 Board of Architecture	
001-009	Salaries, Wages, Per Diems, etc.	18,969.98
010-029	Retirement, O.A.S.I., Group Ins., etc.	3,053.03
030-039	Travel & Subsistence - In State	1,806.29
040-049	Travel & Subsistence - Out of State	11,074.02
110-119	Postage, Telephone, Freight, Express	4,130.70
140-149	Rental of Bldgs., Equipment, etc.	4,343.25
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,653.73
160-169	Fees, Professional & Other Services	17,096.52
170-179	Other Contractual Services	2,254.82
210-219	Office Supplies & Materials	3,445.96
230-239	Professional & Scientific Supplies & Mat.	3,331.50
240-259	Other Supplies & Materials	87.38
630-649	Vehicles, Machines & Equipment	8,703.00
720-729	Imprest Funds Advanced to Agencies & Returned	177.58
	Total	80,127.76
	3849 Board of Chiropractic Examiners	
001-009	Salaries, Wages, Per Diems, etc.	$ 5,280.00
010-029	Retirement, O.A.S.I., Group Ins., etc.	703.56
030-039	Travel & Subsistence - In State	1,869.69
110-119	Postage, Telephone, Freight, Express	687.88
140-149	Rental of Bldgs., Equipment, etc.	40.00
160-169	Fees, Professional & Other Services	460.00
170-179	Other Contractual Services	160.00
210-219	Office Supplies & Materials	501.36
240-259	Other Supplies & Materials	33.81
720-729	Imprest Funds Advanced to Agencies & Returned	66.59
	Total	9,802.89
	MISCELLANEOUS	
	3851 Income Tax Refunds - Tax Commission	
930-939	Refunds - Outside	83,492,947.93
	3855 Tax Commission - Special Refunds	
930-939	Refunds - Outside	2,026,434.18
	3856 Apportion Tag Fund - Tax Commission	
460-469	Grants to State Agencies & Institutions	3,127,396.74
910-929	Inter-Departmental Transfers	6,647,386.09
930-939	Refunds - Outside	30,688.91
990-998	Transactions Not Affecting Budgetary Allots.	18,145.78
	Total	9,823,617.52
	3861 Memorial Stadium Comm. - Operating Fund	
001-009	Salaries, Wages, Per Diems, etc.	132,689.85
010-029	Retirement, O.A.S.I., Group Ins., etc.	17,119.51
030-039	Travel & Subsistence - In State	224.00
040-049	Travel & Subsistence - Out of State	188.72
110-119	Postage, Telephone, Freight, Express	9,487.36
120-129	Heat, Lights, Power, Gas, Water	28,984.24
140-149	Rental of Bldgs., Equipment, etc.	2,666.73
150-159	Repairing & Serv. Bldgs., Equip., etc.	16,470.81
160-169	Fees, Professional & Other Services	66,869.70
170-179	Other Contractual Services	2,754.70
200-209	Maintenance & Construction Supplies & Mat.	9,763.14
210-219	Office Supplies & Materials	15,236.91
220-229	Equip. Repair Parts, Supplies & Access.	8,137.83

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3861 Memorial Stadium Comm. - Operating Fund	
240-259	Other Supplies & Materials	$ 20,442.14
500-519	Payment of Indebtedness & Interest	49,132.72
630-649	Vehicles, Machines & Equipment	1,946.62
720-729	Imprest Funds Advanced to Agencies & Returned	1,679.77
800-809	Items Purchased for Resale	77.28
990-998	Transactions Not Affecting Budgetary Allots.	(1,036.80)
	Total	382,835.23

	3862 Memorial Stadium Comm. - Revolving Fund	
170-179	Other Contractual Services	311,298.16
910-929	Inter-Departmental Transfers	407.55
	Total	311,705.71

	3864 Surplus Property Procurement Comm.	
001-009	Salaries, Wages, Per Diems, etc.	314,118.20
010-029	Retirement, O.A.S.I., Group Ins., etc.	60,531.07
030-039	Travel & Subsistence - In State	2,554.01
040-049	Travel & Subsistence - Out of State	14,956.21
110-119	Postage, Telephone, Freight, Express	12,643.32
120-129	Heat, Lights, Power, Gas, Water	16,738.99
130-139	Public Information	6.22
140-149	Rental of Bldgs., Equipment, etc.	456.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	10,810.76
160-169	Fees, Professional & Other Services	7,060.00
170-179	Other Contractual Services	636.25
200-209	Maintenance & Construction Supplies & Mat.	221.62
210-219	Office Supplies & Materials	2,680.16
220-229	Equip. Repair Parts, Supplies & Access.	60,187.30
230-239	Professional & Scientific Supplies & Mat.	57.88
240-259	Other Supplies & Materials	2,097.64
630-649	Vehicles, Machines & Equipment	16,197.75
720-729	Imprest Funds Advanced to Agencies & Returned	362.01
800-809	Items Purchased for Resale	4,405.14
810-819	Taxes Paid by State Agencies	113.28
990-998	Transactions Not Affecting Budgetary Allots.	387.44
	Total	527,221.25

	3865 Arts Commission	
001-009	Salaries, Wages, Per Diems, etc.	45,768.67
010-029	Retirement, O.A.S.I., Group Ins., etc.	8,605.76
030-039	Travel & Subsistence - In State	3,492.51
040-049	Travel & Subsistence - Out of State	1,583.81

	3865 Arts Commission	
110-119	Postage, Telephone, Freight, Express	$ 906.39
160-169	Fees, Professional & Other Services	7,300.00
210-219	Office Supplies & Materials	248.24
230-239	Professional & Scientific Supplies & Mat.	11.25
400-419	School Apportionments	20,153.50
420-439	Apportionments to Counties	500.00
440-459	Apportionments to Municipalities	487.00
460-469	Grants to State Agencies & Institutions	23,555.25
470-479	Grants to Non-Governmental Institutions	241,720.62
480-489	Grants to Individuals	30,050.00
	Total	384,383.00

	3873 Mineral Documentary Stamp Fund	
210-219	Office Supplies & Materials	348.55

	3882 Dept. of Natural Resources - Young Adult Conservation Corps (YACC)	
150-159	Repairing & Serv. Bldgs., Equip., etc.	545.99
160-169	Fees, Professional & Other Services	2,250.00
240-259	Other Supplies & Materials	71.30
990-998	Transactions Not Affecting Budgetary Allots.	9,605.55
	Total	12,472.84

	3891 State Tax Comm. - Alcoholic Beverage Control Division - Revolving	
110-119	Postage, Telephone, Freight, Express	3,786,637.83
800-809	Items Purchased for Resale	88,430,503.76
810-819	Taxes Paid by State Agencies	16,362,059.92
910-929	Inter-Departmental Transfers	3,961,001.58
930-939	Refunds - Outside	239,675.55
940-949	Unexpended Balances Transferred	17,248,390.54
990-998	Transactions Not Affecting Budgetary Allots.	990.05
	Total	130,029,259.23

	3892 State Tax Comm. - Alcoholic Beverage Control Division Permit Clearing	
420-439	Apportionments to Counties	88,320.00
440-459	Apportionments to Municipalities	1,178,955.00
910-929	Inter-Departmental Transfers	1,303,575.00
930-939	Refunds - Outside	10,400.00
	Total	2,581,250.00

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

PUBLIC WORKS

	3901 Building Comm. - Pre-Planning (Revolving Fund)	
620-629	Buildings & Improvements	$ 1,610.00
	3904 Building Comm. - Revenue Sharing ('82 Approp.)	
620-629	Buildings & Improvements	798,920.27
	3908 Building Comm. - Revenue Sharing (Reapprop.)	
160-169	Fees, Professional & Other Services	1,000.00
460-469	Grants to State Agencies & Institutions	57,393.58
620-629	Buildings & Improvements	496,948.50
630-649	Vehicles, Machines & Equipment	67,430.08
	Total	622,772.16
	3911 Building Comm. - State Park Construction	
160-169	Fees, Professional & Other Services	42,430.53
460-469	Grants to State Agencies & Institutions	10,318.67
620-629	Buildings & Improvements	871,198.51
630-649	Vehicles, Machines & Equipment	26,151.78
990-998	Transactions Not Affecting Budgetary Allots.	4,000,000.00
	Total	4,950,099.49
	3912 Building Comm. - Revenue Sharing - Construction (Reappropriation)	
160-169	Fees, Professional & Other Services	1,105.20
210-219	Office Supplies & Materials	1,328.40
620-629	Buildings & Improvements	3,561,837.62
630-649	Vehicles, Machines & Equipment	295,215.26
	Total	3,859,486.48
	3914 Building Comm. - Revenue Sharing Trust (1981 Legislative Appropriation)	
620-629	Buildings & Improvements	1,180,228.95
630-649	Vehicles, Machines & Equipment	1,989,910.14
	Total	3,170,139.09
	3916 Building Comm. - Workmen's Comp. Building	
160-169	Fees, Professional & Other Services	8,950.00
620-629	Buildings & Improvements	917,857.80
930-939	Refunds - Outside	1,527.30
	Total	928,335.10
	3917 Building Comm. - Tornado Damage Repair - Miss. Agricultural & Forestry Experiment Station	
460-469	Grants to State Agencies & Institutions	$ 345,871.17
	3921 Building Comm. - Universities & Colleges	
160-169	Fees, Professional & Other Services	23,197.36
170-179	Other Contractual Services	425.00
460-469	Grants to State Agencies & Institutions	1,520.78
620-629	Buildings & Improvements	1,351,676.92
630-649	Vehicles, Machines & Equipment	33,642.42
910-929	Inter-Departmental Transfers	17,253.77
930-939	Refunds - Outside	403.72
990-998	Transactions Not Affecting Budgetary Allots.	1,000,000.00
	Total	2,428,119.97
	3923 Building Comm. - Miss. State University - Married Student Housing	
620-629	Buildings & Improvements	3,704.12
930-939	Refunds - Outside	.84
	Total	3,704.96
	3924 Building Comm. - University Medical Center - Learning Resources	
460-469	Grants to State Agencies & Institutions	6,461.35
930-939	Refunds - Outside	1,478.41
	Total	7,939.76
	3928 Building Comm. - Boswell Facility Renovation	
620-629	Buildings & Improvements	154,994.41
940-949	Unexpended Balances Transferred	1,580.66
	Total	156,575.07
	3931 Health Care Commission - Construction	
420-439	Apportionments to Counties	600,243.69
470-479	Grants to Non-Governmental Institutions	22,406.40
	Total	622,650.09

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3933 Educational Finance Comm. - Public School Building Fund	
400-419	School Apportionments	$ 3,074,235.38
910-929	Inter-Departmental Transfers	10,365,022.45
	Total	13,439,257.83
	3935 Scate Port Authority - Operating Reserve	
160-169	Fees, Professional & Other Services	92,334.13
	3936 Gulfport Port Authority - Construction	
040-049	Travel & Subsistence - Out of State	646.33
110-119	Postage, Telephone, Freight, Express	81.12
130-139	Public Information	1,919.21
160-169	Fees, Professional & Other Services	496,121.41
500-519	Payment of Indebtedness & Interest	104,247.16
620-629	Buildings & Improvements	1,425,132.83
700-709	Purchase of Securities	2,900,000.00
990-998	Transactions Not Affecting Budgetary Allots.	678.13
	Total	4,928,826.19
	3937 Jackson Co. Port Authority - Construction	
040-049	Travel & Subsistence - Out of State	700.18
110-119	Postage, Telephone, Freight, Express	87.88
130-139	Public Information	1,921.91
160-169	Fees, Professional & Other Services	1,651,918.35
500-519	Payment of Indebtedness & Interest	2,191.80
620-629	Buildings & Improvements	1,559,685.57
700-709	Purchase of Securities	2,895,000.00
	Total	6,111,505.69
	3939 Yellow Creek Port Authority - Construction	
160-169	Fees, Professional & Other Services	11,455.00
	3941 Highway Dept. - General Support, Maintenance & Construction	
001-009	Salaries, Wages, Per Diems, etc.	39,709,658.74
010-029	Retirement, O.A.S.I., Group Ins., etc.	7,783,546.37
030-039	Travel & Subsistence - In State	2,371,619.00
040-049	Travel & Subsistence - Out of State	79,686.35
100-109	Tuition, Rewards & Awards	19,231.45

	3941 Highway Dept. - General Support, Maintenance & Construction	
110-119	Postage, Telephone, Freight, Express	$3,455,444.15
120-129	Heat, Lights, Power, Gas, Water	1,063,263.29
130-139	Public Information	72,829.47
140-149	Rental of Bldgs., Equipment, etc.	698,211.43
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,947,969.68
160-169	Fees, Professional & Other Services	3,789,575.33
170-179	Other Contractual Services	5,594,522.90
180-189	Employee Relocation Assistance	1,263,346.15
200-209	Maintenance & Construction Supplies & Mat.	17,618,981.67
210-219	Office Supplies & Materials	299,857.95
220-229	Equip. Repair Parts, Supplies & Access.	5,566,071.10
230-239	Professional & Scientific Supplies & Mat.	286,920.52
240-259	Other Supplies & Materials	1,685,617.44
500-519	Payment of Indebtedness & Interest	123,884.44
610-619	Purchase of Land	12,400,999.08
620-629	Buildings & Improvements	1,137,645.92
630-649	Vehicles, Machines & Equipment	7,605,388.90
650-659	Highways & Bridges	159,415,752.70
660-669	Library Books, Text Books & Other Cap. Outlay	1,050.20
720-729	Imprest Funds Advanced to Agencies & Returned	102,000.00
810-819	Taxes Paid by State Agencies	2,164.50
910-929	Inter-Departmental Transfers	273,706.57
930-939	Refunds - Outside	28,036.99
990-998	Transactions Not Affecting Budgetary Allots.	80,408,260.00
	Total	355,805,242.89
	3942 Highway Dept. - Tennessee-Tombigbee Bridge	
910-929	Inter-Departmental Transfers	8,018,745.34
	3946 Highway Dept. - Division of State Aid Road Construction	
420-439	Apportionments to Counties	37,322,832.48
910-929	Inter-Departmental Transfers	10,802,714.22
990-998	Transactions Not Affecting Budgetary Allots.	4,959,950.00
	Total	53,085,496.70
	3947 Highway Dept. - Division of State Aid Road Construction - Administrative	
001-009	Salaries, Wages, Per Diems, etc.	725,644.80
010-029	Retirement, O.A.S.I., Group Ins., etc.	130,477.02
030-039	Travel & Subsistence - In State	20,759.78

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3947 Highway Dept. - Division of State Aid Road Construction - Administrative	
040-049	Travel & Subsistence - Out of State	$ 1,558.59
100-109	Tuition, Rewards & Awards	25.00
110-119	Postage, Telephone, Freight, Express	22,239.96
130-139	Public Information	777.35
140-149	Rental of Bldgs., Equipment, etc.	54,082.29
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,349.48
160-169	Fees, Professional & Other Services	507.20
170-179	Other Contractual Services	1,261.44
210-219	Office Supplies & Materials	7,208.77
220-229	Equip. Repair Parts, Supplies & Access.	14,574.79
230-239	Professional & Scientific Supplies & Mat.	1,529.09
630-649	Vehicles, Machines & Equipment	29,519.55
810-819	Taxes Paid by State Agencies	15.00
	Total	1,018,530.11
	DEBT SERVICE	
	3961 Highway Bonds & Interest	
500-519	Payment of Indebtedness & Interest	27,648,290.00
700-709	Purchase of Securities	22,020,585.00
	Total	49,668,875.00
	3962 Refunded Highway Bond Account	
500-519	Payment of Indebtedness & Interest	42,806,440.00
	3971 Jackson Co. Port Improvement Bonds & Interest	
500-519	Payment of Indebtedness & Interest	1,401,473.11
	3972 Port of Gulfport Improvement Bonds & Interest	
500-519	Payment of Indebtedness & Interest	1,892,053.95
	3974 Port Development (Litton) Bonds & Interest	
500-519	Payment of Indebtedness & Interest	8,917,074.62
	3976 Yellow Creek Port Bonds & Interest	
500-519	Payment of Indebtedness & Interest	135,339.26
	3980 State Fair Comm. Revenue Escrow	
700-709	Purchase of Securities	$ 485,000.00
990-998	Transactions Not Affecting Budgetary Allots.	64,355.00
	Total	549,355.00
	3981 Public School Building Bonds & Interest	
500-519	Payment of Indebtedness & Interest	9,755,226.95
	3982 Institutions of Higher Learning - Revenue Producing Facilities Bonds & Interest	
500-519	Payment of Indebtedness & Interest	1,997,791.40
	3983 Surplus Property Building Bonds & Interest	
990-998	Transactions Not Affecting Budgetary Allots.	56,635.72
	3984 Agricultural & Industrial Exposition (State Fair) Bonds & Interest	
500-519	Payment of Indebtedness & Interest	48,539.00
990-998	Transactions Not Affecting Budgetary Allots.	485,388.75
	Total	533,927.75
	3985 Dept. of Natural Resources - Bureau of Pollution Control - Bonds & Interest	
500-519	Payment of Indebtedness & Interest	1,331,510.00
	3986 Seed Testing Laboratory - Bonds & Interest	
500-519	Payment of Indebtedness & Interest	45,753.50
	3987 Coast Coliseum Bond Fund	
460-469	Grants to State Agencies & Institutions	1,103,975.54
500-519	Payment of Indebtedness & Interest	1,975,065.00
700-709	Purchase of Securities	1,948,672.68
	Total	5,027,713.22
	3988 State Fair Horse Show Building - Bonds & Interest	
500-519	Payment of Indebtedness & Interest	18,186.00

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1983

	3989 Mississippi Memorial Stadium Fund	
500-519	Payment of Indebtedness & Interest	$ 198,915.00
	3991 State Land Acquisition Fund	
700-709	Purchase of Securities	106,500.00
	3992 Central Data Processing Authority - Equipment Purchase - Bonds & Interest	
950-959	Loans Between Funds	789,853.00
	3993 Tennessee-Tombigbee Waterway Bonds & Interest	
500-519	Payment of Indebtedness & Interest	3,569,996.50
700-709	Purchase of Securities	13,365,430.52
	Total	16,935,427.02
	3996 County-State Aid Road Construction - Bonds & Interest	
890-899	Miscellaneous Non-Expense Items	7,117,605.37
	3998 General Fund Reserve	
990-998	Transactions Not Affecting Budgetary Allots.	116,580,296.00

APPROPRIATIONS

General Fund

Statement No. 12

APPROPRIATION STATEMENT - GENERAL FUND

Fiscal Period July 1, 1982 - June 30, 1983

Dept. No.	Function & Department	1982-83 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1982-83	Appropriation Lapsed 8-31-83
2000	LEGISLATIVE				
2000	Joint Legislative Operations - 1982	$ 111,804.87	$ 36.60	$ 111,829.13	$ 12.34
2001	Senate Contingent - 1982	664,300.26	4,686.14	668,984.78	1.62
2002	House Contingent - 1982	873,465.29	4,725.74	828,821.68	49,369.35
2003	Senate Salaries & Mileage - 1982	118,189.42	17,321.85	71,038.09	64,473.18
2004	House Salaries & Mileage - 1982	114,171.01	45,803.15	83,827.14	76,147.02
2005	Senate Contingent - 1983	560,008.30	1,230.99	561,239.29	
2006	House Contingent - 1983	291,087.19	1,978.46	293,065.65	
2007	Senate Salaries & Mileage - 1983	734,367.90		734,367.90	
2008	House Salaries & Mileage - 1983	1,724,819.59		1,724,819.59	
2009	Joint Legislative Operations - 1983	192,769.69		192,769.69	
2011	Senate Contingent - 1982 - Special Session	7,500.00		7,500.00	
2012	House Contingent - 1982 - Special Session	7,500.00		4,521.40	2,978.60
2013	Senate Salaries and Mileage - 1982 Special Session	99,382.41		90,142.20	9,240.21
2014	House Salaries and Mileage - 1982 Special Session	220,008.67		216,165.80	3,842.87
2021	Legislative Audit Committee	762,795.00	721.85	673,211.06	90,305.79
2027	Legislator's Monthly Expense	358,000.00		315,927.96	42,072.04
2031	Commission on Uniform State Laws	5,000.00		4,994.62	5.38
2032	Commission on Interstate Cooperation	81,302.00		81,302.00	
		6,926,471.60	76,504.78	6,664,527.98	338,448.40
2050	JUDICIARY & JUSTICE				
2051	Supreme Court	1,189,923.00	263.24	1,119,961.95	70,224.29
2052	Supreme Court Clerk	239,021.00	94.00	227,108.18	12,006.82
2061	Law Library	323,724.00		318,867.13	4,856.87
2070	Attorney General - Utility Rate Litigation	5,409.89		5,409.89	
2071	Attorney General	2,072,262.00	5,153.23	2,004,773.79	72,641.44
2073	Attorney General - Organized Crime	96,989.00		82,969.85	14,019.15
2074	Attorney General - Litigation	150,000.00	1,379.90	145,287.49	6,092.41
2075	Attorney General - Consumer Protection	211,914.00	1,600.00	205,987.47	7,526.53
2076	Attorney General - Pearl River Diversion	25,000.00		24,680.09	319.91
2077	Attorney General - Mississippi Sound	132,006.96		106,009.33	25,997.63
2079	Attorney General - Congressional Redistricting Plan	155,056.47		150,595.37	4,461.10
2087	Court Judges, District Attorneys - Salaries	6,351,669.00	1,673.64	6,122,880.32	230,462.32
2088	Court Judges, District Attorneys - Travel	533,130.00		498,013.14	35,116.86
2089	Court Judges, District Attorneys - Office Expense	759,000.00	3,574.45	693,052.34	69,522.11
2093	Law Research Institute	156,170.00		116,509.91	39,660.09
2095	Ethics Commission	262,092.00	474.38	230,357.80	32,208.58
2096	Commission on Judicial Performance	118,560.00	95.00	116,224.93	2,430.07
		12,781,927.32	14,307.84	12,168,688.98	627,546.18
2100	EXECUTIVE & ADMINISTRATIVE				
2101	Governor's Office	934,706.00	7,823.72	894,971.75	47,557.97
2102	Governor's Mansion	326,837.00	1,728.98	277,350.60	51,215.38
2103	Executive Dept. - Bond Advisory Division	91,121.00		87,018.72	4,102.28
2104	Federal-State Programs	2,587,761.00	1,590,045.32	4,104,213.92	73,592.40

Statement No. 12

APPROPRIATION STATEMENT - GENERAL FUND

Fiscal Period July 1, 1982 - June 30, 1983

Dept. No.	Function & Department	1982-83 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1982-83	Appropriation Lapsed 8-31-83
2100	EXECUTIVE & ADMINISTRATIVE				
2105	Governor's Executive Contingent Fund	$ 50,000.00	$	$	$ 50,000.00
2106	Governor's Southern Interstate Energy Board	18,851.00		18,851.00	
2107	Governor's Southern Growth Policies Board	21,275.00		21,275.00	
2108	Governor's Council on Physical Fitness	50,393.00		49,595.93	797.07
2111	Secretary of State	1,517,592.00	367.11	1,481,966.81	35,992.30
2118	Premiums on Official Bonds	110.00		110.00	
2131	Capitol Buildings	5,432,141.00	11,084.38	4,166,530.96	1,276,694.42
		11,030,787.00	1,611,049.51	11,101,884.69	1,539,951.82
2150	FISCAL AFFAIRS				
2151	Auditor of Public Accounts	1,233,530.00	1,405.00	1,133,281.16	101,653.84
2155	State Department of Audit	3,307,639.00	2,400.00	3,260,420.57	49,618.43
2161	Commission of Budget & Accounting	1,229,874.00	7,708.84	1,164,796.72	72,786.12
2171	State Treasurer	510,844.88	2,692.71	498,664.73	14,872.86
2175	Depository Commission	600.00		600.00	
2177	State Treasurer - Refund Alcohol Beverage Tax	1,566,115.00	14,810.25	1,550,144.50	30,780.75
2181	State Tax Commission	22,184,761.00	3,208,276.72	24,743,137.62	649,900.10
		30,033,363.88	3,237,293.52	32,351,045.30	919,612.10
2200	PUBLIC EDUCATION				
	Department of Education:				
2201	Administrative	1,664,827.00	18.90	1,639,814.97	25,030.93
2202	Per Capita	5,000,000.00		5,000,000.00	
2203	Minimum Program	422,309,782.00	32.70	421,132,903.10	1,176,911.60
2204	Chickasaw School Interest	62,191.00		62,190.96	.04
2206	Vocational & Technical Education	34,288,128.00	895.82	33,035,203.08	1,253,820.74
2208	Training of Educable Children	1,280,045.00	2,350.00	1,188,311.86	94,083.14
2209	School & College Registration	37,734.00		37,124.45	609.55
2212	Vocational Training - Adults	1,488,879.00	100,271.43	1,459,079.14	130,071.29
2213	Adult Basic Education	159,426.00	162.42	153,358.38	6,230.04
2214	Rehabilitation of Disabled Persons	2,977,090.00	26,879.27	2,959,277.27	44,692.00
2215	Learning Resources System	1,000,000.00	72.72	902,598.15	97,474.57
2221	School Lunch Program	1,456,463.00		1,430,310.83	26,152.17
2231	School for the Blind	1,751,289.00	5,844.82	1,685,123.99	72,009.83
2232	School for the Deaf	3,115,483.00	23,917.09	3,125,753.31	13,646.78
2235	School for the Blind - Voc. Rehab.	353,887.00	614.97	349,193.97	5,308.00
2241	Textbook Purchasing Board	6,788,395.00	1,108.19	6,624,289.12	165,214.07
2245	Library Commission	2,859,227.00	185.13	2,814,974.96	44,437.17
2247	Authority for Educational Television	6,083,920.00	10,924.38	5,391,737.15	703,107.23
2249	Authority for Educational Television - Radio Grant	500,000.00		500,000.00	
		493,176,766.00	173,277.84	489,491,244.69	3,858,799.15

Statement No. 12

APPROPRIATION STATEMENT - GENERAL FUND

Fiscal Period July 1, 1982 - June 30, 1983

Dept. No.	Function & Department	1982-83 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1982-83	Appropriation Lapsed 8-31-83
2250	HIGHER EDUCATION				
	Institutions of Higher Learning:				
225D	Criteria for Academic Program	$ 60,000.00	$	$ 44,325.00	$ 15,675.00
225E	Student Financial Aid	1,586,609.00		1,562,063.46	24,545.54
2251	Administrative	578,582.00	1,366.31	571,269.31	8,679.00
2252	Library Improvements	2,287,500.00		2,253,187.00	34,313.00
2256	Information System	800,000.00	5,052.79	793,052.79	12,000.00
2258	Mineral Research Institute	263,514.00		252,908.33	10,605.67
226B	College of Veterinary Medicine	5,707,106.00		5,621,499.00	85,607.00
226D	Off Campus Degree Granting - M.S.U. - Meridian	611,935.00		602,756.00	9,179.00
226E	Off Campus Degree Granting - M.S.U. - Vicksburg	72,442.00		71,355.00	1,087.00
226F	Off Campus Degree Granting - U.M. - Tupelo	322,168.00		317,335.00	4,833.00
226G	Off Campus Degree Granting - U.S.M. - Natchez	308,272.00		303,648.00	4,624.00
226H	Off Campus Degree Granting - U.S.M. - Gulfpark	1,329,653.00		1,309,708.00	19,945.00
226I	Off Campus Degree Granting - Universities Center	576,810.00		568,158.00	8,652.00
2261	Alcorn State University	7,855,303.00		7,737,284.00	118,019.00
2262	Delta State University	8,914,030.00		8,780,320.00	133,710.00
2263	Jackson State University	15,352,027.00		15,121,747.00	230,280.00
2264	Miss. University for Women	8,119,975.00		7,998,035.00	121,940.00
2265	Miss. State University	28,285,291.00		27,861,012.00	424,279.00
2266	Miss. Valley State University	6,806,710.00		6,806,710.00	
2267	University of Mississippi	24,403,329.00		24,036,619.00	366,710.00
2268	University of Southern Mississippi	28,539,504.00		28,111,411.00	428,093.00
2271	Alcorn State University - Interest Land Grant	12,592.00		12,592.00	
2274	Miss. University for Women - Interest Land Grant	9,389.00		9,389.00	
2275	Miss. State University - Interest Land Grant	14,387.00		14,171.00	216.00
	University of Mississippi:				
2277	Interest Land Grant	9,965.00		9,965.00	
2278	Interest LaBauve	1,420.00		1,420.00	
2279	Seminary Interest	32,643.00		32,643.00	
2281	Medical School	21,560,077.00		21,236,676.00	323,401.00
2282	Teaching Hospital	14,561,882.00		14,343,454.00	218,428.00
2283	Dental School	4,939,396.00		4,865,305.00	74,091.00
2284	School of Nursing	2,155,090.00		2,122,764.00	32,326.00
2288	Health Related Professions	1,443,184.00		1,421,536.00	21,648.00
	Junior Colleges:				
2290	Nursing Education	2,351,805.00		2,316,528.00	35,277.00
2291	Administrative	170,379.00		168,330.22	2,048.78
2292	General Support	32,747,570.00		32,202,172.00	545,398.00
2293	Vocational & Technical Education	3,764,925.00		3,764,925.00	
2294	Evening School	1,384,110.00		1,361,059.00	23,051.00
2298	Medical Education Loan Revolving Fund	46,642.00		46,642.00	
		227,986,216.00	6,419.10	224,653,974.11	3,338,660.99

Statement No. 12

APPROPRIATION STATEMENT - GENERAL FUND

Fiscal Period July 1, 1982 - June 30, 1983

Dept. No.	Function & Department	1982-83 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1982-83	Appropriation Lapsed 8-31-83
2300	PUBLIC HEALTH				
	Board of Health:				
2301	General Support	$ 15,020,001.00	$ 254,093.98	$ 15,009,526.44	$ 264,568.54
2323	Health Care Commission	251,220.00		247,452.00	3,768.00
2328	Medicaid Commission	75,992,820.00	486,669.15	75,589,597.15	889,892.00
		91,264,041.00	740,763.13	90,846,575.59	1,158,228.54
2350	HOSPITALS & HOSPITAL SCHOOLS				
2351	Trustees of Eleemosynary Institutions - Adm.	68,705.00		66,647.72	2,057.28
2352	Kuhn Memorial Charity Hospital	2,309,408.00		2,274,753.19	34,654.81
2353	Matty Hersee Charity Hospital	1,143,416.00		1,143,402.22	13.78
2355	South Miss. Charity Hospital	1,708,311.00		1,682,684.42	25,626.58
2362	Kuhn Memorial Charity Hospital - Nurses School	131,636.00		102,159.60	29,476.40
2363	Matty Hersee Charity Hospital - Nurses School	509,089.00	66.86	480,542.15	28,613.71
2365	South Miss. Charity Hospital - Nurses School	102,364.00		89,522.44	12,841.56
2370	Dept. of Mental Health Services - POS	1,399,670.00		1,359,182.05	40,487.95
2371	Department of Mental Health - Administrative	1,555,505.00	93.45	1,200,729.75	354,868.70
2372	East Mississippi Hospital	6,402,318.00		6,392,198.40	10,119.60
2373	Ellisville State School	8,337,733.00	195,000.00	8,522,712.38	10,020.62
2374	State Hospital (Whitfield)	21,600,514.00	1,025.42	20,989,278.08	612,261.34
2377	Ellisville State School - Farm	384,061.00	7,500.00	391,558.98	2.02
2378	Dept. of Mental Health - Special Olympics	75,000.00		75,000.00	
2382	Boswell Retardation Center	2,333,891.00	132,623.37	2,462,632.20	3,882.17
2383	Crippled Children's Treatment & Training Center	938,112.00	635.22	873,402.19	65,345.03
2385	North Mississippi Retardation Center	2,420,645.00	150,033.65	2,564,414.57	6,264.08
2386	Hudspeth Retardation Center	4,384,967.00	706,326.45	5,079,100.57	12,192.88
2387	South Mississippi Retardation Center	1,890,217.00		1,845,630.41	44,586.59
2388	Regional Retardation Centers	2,277,256.00		2,212,337.86	64,918.14
2390	Hospital Commission	3,037,641.00	46,706.43	3,036,622.56	47,724.87
2395	Hospital Reimbursement Commission	55,089.00	4,341.22	58,550.10	880.12
		63,065,548.00	1,244,352.07	62,903,061.84	1,406,838.23
2400	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT				
	Department of Agriculture & Commerce:				
240A	Grain Division	1,174,387.00	815.47	823,826.55	351,375.92
2401	Administrative	4,618,968.00	29,280.07	4,561,488.11	86,759.96
2405	Plant Industry	690,358.00		678,755.19	11,602.81
	Dept. of Economic Development:				
2411	Administrative	4,517,218.35	106,324.71	4,538,407.07	85,135.99
2412	Tourist Welcome Stations	633,313.00	101.50	574,166.09	59,248.41
2419	Industrial Development	88,991.85		88,991.85	
2421	Agricultural Extension & Marketing Work	11,374,708.00		11,204,087.00	170,621.00
2422	Agricultural Experiment Station	12,110,847.00		11,887,558.51	223,288.49
2427	Board of Animal Health	1,265,602.00	8,445.82	1,254,803.10	19,244.72
2429	Board of Animal Health - Veterinary Laboratory	586,192.00	2,688.37	563,663.42	25,216.95

Statement No. 12

APPROPRIATION STATEMENT - GENERAL FUND

Fiscal Period July 1, 1982 - June 30, 1983

Dept. No.	Function & Department	1982-83 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1982-83	Appropriation Lapsed 8-31-83
2400	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT				
	Fair Commission:				
2431	Round-Up Show	$ 42,500.00	$	$ 41,556.30	$ 943.70
2432	Livestock Premiums	20,000.00		19,991.00	9.00
2433	District Livestock Shows	55,500.00		55,498.30	1.70
2434	County Livestock Shows	16,000.00		14,702.47	1,297.53
2435	Dixie National Livestock Show	35,000.00		34,975.67	24.33
2436	Industrial Showcase	140,997.00	2,815.38	123,766.28	20,046.10
2437	Dairy Shows	22,500.00		22,499.90	.10
2438	Mississippi High School Rodeo	10,000.00		10,000.00	
2439	Shrimp Festival	5,000.00		5,000.00	
2441	Research & Development Center	4,217,460.00	4,196.56	4,158,393.52	63,263.04
2443	Gulf Coast Research Laboratory	2,647,021.00		2,607,316.00	39,705.00
2446	R. & D. - Universities - ETV Centers	955,972.00		900,763.43	55,208.57
2447	Chemical Inspection	760,086.00		748,684.00	11,402.00
2448	Forest Products Laboratory	991,151.00		973,759.17	17,391.83
2449	Institute of Pharmaceutical Sciences	906,992.00		873,295.81	33,696.19
		47,886,764.20	154,667.88	46,765,949.74	1,275,483.34
2450	CONSERVATION & RECREATION				
2451	State Forestry Commission	13,522,509.00	102.24	13,303,281.75	219,329.49
	Dept. of Wildlife Conservation:				
2464	Natural Science Museum	400,776.00		387,529.09	13,246.91
2466	Marine Resources	1,277,086.00	779.70	1,185,258.77	92,606.93
2468	Administration	416,860.00	635.79	411,242.79	6,253.00
2471	Dept. of Natural Resources - Recreation & Parks	4,678,386.00	409.04	4,602,138.79	76,656.25
2472	Grand Gulf Military Monument (at Port Gibson)	94,788.00	431.92	93,527.46	1,692.46
2473	Board of Trustees of Beauvoir Shrine	12,500.00		12,500.00	
2475	Department of Archives & History	2,314,126.00	2,805.68	2,267,903.57	49,028.11
2477	Dept. of Natural Resources - Administrative	986,600.00	93.61	951,945.24	34,748.37
2481	Dept. of Natural Resources - Water & Land Resources	305,032.00	32.54	293,562.10	11,502.44
2483	Tennessee-Tombigbee Waterway Authority	145,000.00		145,000.00	
2484	Yellow Creek Watershed Authority	15,000.00		14,775.00	225.00
2485	Dept. of Natural Resources - Bureau of Pollution Control	1,513,212.00	85,438.89	1,575,945.92	22,704.97
2486	Soil & Water Conservation Commission	131,144.00	305.38	128,392.22	3,057.16
2487	Mississippi River Parkway Commission	12,500.00		12,292.96	207.04
2495	Dept. of Natural Resources - Division of Mineral Lease	30,216.00	1,274.40	30,589.16	901.24
2496	Dept. of Natural Resources - Division of Geological Survey	767,838.00	795.04	737,311.21	31,321.83
		26,623,573.00	93,104.23	26,153,196.03	563,481.20
2500	INSURANCE & BANKING				
2501	Insurance Department	1,156,539.00	534.30	1,136,207.01	20,866.29
2502	Insurance Dept. - State Firefighters' School	104,260.00		102,646.80	1,613.20
2503	Insurance Dept. - Liquified Compressed Gas Inspection	312,047.00	125.00	298,288.25	13,883.75
2532	Public Employees' Retirement System - Annuity	429,219.00		384,432.92	44,786.08
		2,002,065.00	659.30	1,921,574.98	81,149.32

Statement No. 12

APPROPRIATION STATEMENT - GENERAL FUND

Fiscal Period July 1, 1982 - June 30, 1983

Dept. No.	Function & Department	1982-83 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1982-83	Appropriation Lapsed 8-31-83
2550	CORRECTIONS				
	Department of Corrections:				
2551	Non-Farming Operations	$ 23,739,480.00	$ 2,912.46	$ 23,079,325.91	$ 663,066.55
2552	Administration	2,422,044.00	16.41	2,417,681.51	4,378.90
2553	Community Services	4,005,753.00	10,343.58	4,014,101.95	1,994.63
2554	Medical Services	2,969,129.00	500.00	2,784,712.04	184,916.96
2557	County Jail Housing Costs	3,505,036.00		3,473,148.38	31,887.62
2571	Department of Youth Services	6,876,356.00	20,876.53	6,766,790.81	130,441.72
2591	Rewards for the Capture of Escaped Convicts	5,000.00			5,000.00
2593	Prisoner Extradition Fund	5,000.00			5,000.00
		43,527,798.00	34,648.98	42,535,760.60	1,026,686.38
2600	INTER-DEPARTMENTAL SERVICE AGENCIES				
2601	Central Data Processing Authority	281,868.00	48.61	244,347.83	37,568.78
2621	National Guard - Aircraft Pool	643,890.00	19,297.69	518,954.66	144,233.03
2641	Comm. of Budget and Accounting - Group Insurance Account	4,000,000.00		4,000,000.00	
2645	Dept. of Archives & History - Records Management	235,314.00	1,249.63	227,780.54	8,783.09
		5,161,072.00	20,596.93	4,991,083.03	190,584.90
2650	SOCIAL WELFARE				
	Public Welfare:				
2651	Administrative	5,326,048.00	349,778.41	5,430,409.63	245,416.78
2652	Purchase of Services	150,000.00	160.79	130,768.99	19,391.80
2654	Assistance Payments	2,938,628.00	14,088.82	2,941,864.48	10,852.34
2655	Child Support	396,927.00	980.06	397,907.06	
2656	Training	335,887.00		330,495.36	5,391.64
2657	Food Stamps	5,875,538.00	47,147.16	5,901,233.16	21,452.00
2658	Social Services	1,862,074.00	50,833.47	1,884,692.96	28,214.51
2659	Work Incentive Program (WIN)	26,326.00	11,119.39	23,984.04	13,461.35
2660	Client Payment	14,471,364.00	416,300.37	13,789,753.49	1,097,910.88
		31,382,792.00	890,408.47	30,831,109.17	1,442,091.30
2700	PUBLIC PROTECTION & ASSISTANCE TO VETERANS				
	National Guard:				
2701	General Support	2,283,927.00	11,521.82	2,034,951.41	260,497.41
2702	Armories - Construction & Maintenance	782,853.00	868.12	771,490.08	12,231.04
2708	Educational Assistance	455,781.00	4,503.55	423,518.56	36,765.99
2711	Highway Safety Patrol	27,458,737.00	210,611.62	26,047,416.42	1,621,932.20
2713	Highway Safety Patrol - Crime Laboratory	1,192,645.00	1,179.04	1,151,623.54	42,200.50
2714	Law Enforcement Officers' Training Academy	535,701.00	7,663.05	534,873.92	8,490.13
2718	Bureau of Narcotics & Drugs	2,707,137.00	306,031.28	2,899,365.36	113,802.92
2721	Emergency Management - Administrative	332,439.00	223,178.74	546,956.04	8,661.70
2731	Veterans' Affairs Board	410,906.00	48,759.95	444,015.82	15,650.13
2742	Board of Law Enforcement Standards and Training	770,692.00	31,374.00	778,171.85	23,894.15
		36,930,818.00	845,691.17	35,632,383.00	2,144,126.17

Statement No. 12

APPROPRIATION STATEMENT - GENERAL FUND

Fiscal Period July 1, 1982 - June 30, 1983

Dept. No.	Function & Department	1982-83 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1982-83	Appropriation Lapsed 8-31-83
2750	LOCAL ASSISTANCE				
2751	Homestead Exemption Reimbursement	$ 56,800,000.00	$	$ 56,799,661.11	$ 338.89
2786	Utilities to Hazardous Waste Sites	1,000,000.00	50,283.64		1,050,283.64
2791	County Tax Assessors' Salaries	160,000.00		152,016.62	7,983.38
2792	County Tax Assessors' Conference Expense	35,000.00		33,737.20	1,262.80
2794	Natural Resources - Pollution Control - Grants	1,643,140.00		1,618,493.00	24,647.00
2795	General Municipal Aid (Contingent)	750,000.00		750,000.00	
2799	Commission of Budget & Accounting - Disaster Relief	250,000.00			250,000.00
		60,638,140.00	50,283.64	59,353,907.93	1,334,515.71
2800	MOTOR VEHICLE & OTHER REGULATORY AGENCIES				
2806	Motor Vehicle Comptroller - License Tag Division	811,000.00		810,515.83	484.17
2815	Board of Energy and Transportation	2,300,000.00		2,300,000.00	
2821	Aeronautics Commission	20,000.00		19,996.56	3.44
2830	Board of Energy and Transportation	978,326.00	1,569.58	960,494.94	19,410.64
		4,109,326.00	1,569.58	4,090,997.33	19,898.25
2850	MISCELLANEOUS				
2853	Excise Tax Refunds	1,000,000.00		999,923.86	76.14
2854	Income Tax Refunds	25,000,000.00			25,000,000.00
2857	Income Tax Refunds	10,046,705.95		7,519.67	10,039,186.28
2865	Arts Commission	441,955.00	869.45	436,193.45	6,631.00
2891	Tax Commission - A.B.C. Division	3,091,141.00		3,091,141.00	
		39,579,801.95	869.45	4,534,777.98	35,045,893.42
2900	PUBLIC WORKS				
	Building Commission:				
2901	Administrative	923,343.00	1,539.60	886,548.84	38,333.76
2902	Capital Improvements or Repairs	2,676,796.44		1,146,796.44	1,530,000.00
2903	Land Purchase - Jackson State University	700,000.00		4,300.00	695,700.00
2904	Repairs ('82 Legislative Appropriation)	1,459,069.74		1,459,069.74	
2905	Repairs	2,943,680.24		2,924,933.29	18,746.95
2906	Repairs	8,606,335.25	3,674.00	6,710,009.25	1,900,000.00
2907	Repairs (Reappropriation)	631,154.93		631,144.88	10.05
2914	Renovation - Robert E. Lee Building	630,984.52		38,984.52	592,000.00
2920	Furniture and Equipment - Delta State (Bailey Hall)	160,270.97		160,270.97	
2933	Educational Finance Commission	190,792.00	305.00	182,321.99	8,775.01
		18,923,427.09	5,518.60	14,144,379.92	4,783,565.77
2950	DEBT SERVICE				
2951	General Fund Bonds & Interest	10,073,908.00	56,635.72	10,024,848.28	105,695.44
2953	Bank Service Charges - Bonds & Interest	15,000.00	24.63	6,664.09	8,360.54
2957	State of Mississippi - Bonds and Interest	81,000,000.00		79,306,453.79	1,693,546.21
2958	Bonds and Interest - General Obligation Bonds - Spec. - Canton	6,500.00		4,332.00	2,168.00
2999	State Treasurer - General Fund Working Balance	33,000,000.00		19,000,000.00	14,000,000.00
		124,095,408.00	56,660.35	108,342,298.16	15,809,770.19
	TOTALS	$1,377,125,106.04	$9,258,645.37	$1,309,478,420.05	$76,905,331.36

LOCAL ASSISTANCE

Subventions and Shared Revenues

Apportioned to

Counties, Cities, and Districts

STATEMENT NO. 13

SUMMARY STATEMENT OF LOCAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1983

	COUNTIES	CITIES	JUNIOR COLLEGES	SPECIAL CHILDREN SCHOOL DIST.	TOTAL
SUBVENTIONS (GRANTS):					
EDUCATION:					
PER CAPITA	$ 2,807,983.00	$ 2,192,017.00	$ 0.00	$ 0.00	$ 5,000,000.00
MINIMUM PROGRAM	237,982,334.46	182,754,406.00	0.00	0.00	420,736,740.46
VOCATIONAL ED - STATE	8,198,264.96	4,938,819.39	22,757,371.76	0.00	35,894,456.11
VOCATIONAL ED - FEDERAL	2,860,027.24	1,745,507.78	8,591,359.73	0.00	13,196,894.75
FEDERAL SCHOOL LUNCH	39,576,669.24	27,708,702.30	61,358.12	0.00	67,346,729.66
PUBLIC SCHOOL BUILDING	1,475,230.10	1,599,005.28	0.00	0.00	3,074,235.38
ELEM & SEC EDUCATION ACT	40,915,190.27	24,180,791.36	0.00	24,110.62	65,120,092.25
NATIONAL FORESTRY RESERVE	2,573,425.72	124,420.91	0.00	0.00	2,697,846.63
JUNIOR COLLEGES - SUPPORT	0.00	0.00	32,202,172.00	0.00	32,202,172.00
HOMESTEAD EXEMP REIMBURSEMENT	0.00	14,323,280.02	0.00	0.00	14,323,280.02
OTHER STATE PROGRAMS	1,440,682.44	1,133,755.64	2,346,038.67	0.00	4,920,476.75
OTHER FEDERAL PROGRAMS	6,518,552.93	4,987,126.43	1,019,721.12	0.00	12,525,400.48
TOTAL EDUCATION	344,348,360.36	265,687,832.11	66,978,021.40	24,110.62	677,038,324.49
GENERAL ASSISTANCE:					
HOMESTEAD EXEMP REIMBURSEMENT	36,750,731.08	5,725,650.01	0.00	0.00	42,476,381.09
GENERAL MUNICIPAL AID	0.00	750,000.00	0.00	0.00	750,000.00
FIRE PROTECTION	1,637,356.50	4,474,034.65	0.00	0.00	6,111,391.15
CRIMINAL JUSTICE PLANNING	56,501.81	0.00	0.00	0.00	56,501.81
NATIONAL FORESTRY RESERVE	2,697,846.48	0.00	0.00	0.00	2,697,846.48
OTHER GENERAL ASSISTANCE	2,886,927.63	8,296,287.51	0.00	0.00	11,183,215.14
TOTAL GENERAL ASSISTANCE	44,029,363.50	19,245,972.17	0.00	0.00	63,275,335.67
PUBLIC WORKS:					
LIBRARY FUNDS	2,793.14	230,568.78	0.00	0.00	233,361.92
PARK COMMISSION FUNDS	149,336.90	479,144.54	0.00	0.00	628,481.44
STATE AID ROADS	37,322,832.48	0.00	0.00	0.00	37,322,832.48
AIR & WATER POLLUTION CONTROL	0.00	1,261,087.00	0.00	0.00	1,261,087.00
COMMISSION ON HOSPITAL CARE	600,243.69	0.00	0.00	0.00	600,243.69
OTHER PUBLIC WORKS	584,108.02	399,075.71	0.00	0.00	983,183.73
TOTAL PUBLIC WORKS	38,659,314.23	2,369,876.03	0.00	0.00	41,029,190.26
TOTAL SUBVENTIONS	427,037,038.09	287,303,680.31	66,978,021.40	24,110.62	781,342,850.42
SHARED REVENUES:					
SEVERENCE TAXES	24,636,750.79	0.00	0.00	0.00	24,636,750.79
GASOLINE TAX	31,661,898.52	1,474,154.13	0.00	0.00	33,136,052.65
TRUCK & BUS PRIVILEGE TAX	3,732,403.11	0.00	0.00	0.00	3,732,403.11
TVA PAYMENTS IN LIEU OF TAXES	1,192,958.27	160,219.95	0.00	0.00	1,353,178.22
LIQUOR PRIVILEGE TAX	0.00	0.00	0.00	0.00	0.00
SALES TAX	922,274.60	104,026,590.45	0.00	0.00	104,948,865.05
OTHER SHARED REVENUES	148,489.90	1,649,924.55	0.00	0.00	1,798,414.45
TOTAL SHARED REVENUES	62,294,775.19	107,310,889.08	0.00	0.00	169,605,664.27
TOTAL LOCAL ASSISTANCE	$489,331,813.28	$394,614,569.39	$66,978,021.40	$24,110.62	$950,948,514.69

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1983

COUNTY AND CITY	POPULATION CO. 1980	POPULATION CITIES 1980	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
001 ADAMS	38,035		$ .00	$ 1,146,050.67	$ 265,070.17	$ 1,136,516.59	$ 2,547,637.43
272 NATCHEZ		22,209	8,236,641.13	355,994.79	.00	2,762,026.28	11,354,662.20
TOTAL			8,236,641.13	1,502,045.46	265,070.17	3,898,542.87	13,902,299.63
002 ALCORN	33,036		5,539,791.06	376,758.07	478,772.86	380,083.22	6,775,405.21
155 CORINTH		13,839	2,617,175.30	208,884.65	10,435.26	1,402,023.16	4,238,518.37
225 KOSSUTH		190	.00	776.86	.00	8,642.55	9,419.41
317 RIENZI		423	.00	1,729.53	1,928.00	9,233.65	12,891.18
425 GLEN		0	.00	.00	1,166.00	.00	1,166.00
TOTAL			8,156,966.36	588,149.11	492,302.12	1,799,982.58	11,037,400.17
003 AMITE	13,369		3,336,123.06	462,310.90	379,235.84	513,024.64	4,690,694.44
159 CROSBY		349	.00	1,438.32	.00	16,092.28	17,530.60
195 GLOSTER		1,726	.00	13,493.50	.00	103,329.06	116,822.56
234 LIBERTY		669	.00	6,193.16	.00	107,892.44	114,085.60
TOTAL			3,336,123.06	483,435.88	379,235.84	740,338.42	4,939,133.20
004 ATTALA	19,865		2,637,165.12	300,371.19	439,364.84	380,896.60	3,757,797.75
180 ETHEL		486	.00	20,571.97	.00	8,095.68	28,667.65
224 KOSCIUSKO		7,415	2,271,490.18	152,787.81	22,375.59	672,320.34	3,118,973.92
245 MCCOOL		203	.00	7,076.64	.00	1,406.69	8,483.33
324 SALLIS		211	.00	25,454.97	.00	2,683.74	28,138.71
TOTAL			4,908,655.30	506,262.58	461,740.43	1,065,403.05	6,942,061.36
005 BENTON	8,153		2,241,174.15	219,599.17	309,958.27	347,963.73	3,118,695.32
108 ASHLAND		532	.00	5,941.23	.00	57,111.63	63,052.86
211 HICKORY FLAT		458	.00	6,560.48	.00	18,347.19	24,907.67
TOTAL			2,241,174.15	232,100.88	309,958.27	423,422.55	3,206,655.85
006 BOLIVAR	45,965		14,713,511.12	901,846.20	962,707.13	444,763.67	17,022,828.12
103 ALLIGATOR		256	.00	1,781.06	.00	6,295.88	8,076.94
118 BENOIT		499	.00	3,320.29	.00	30,755.13	34,075.42
120 BEULAH		431	.00	1,762.24	.00	5,816.63	7,578.87
127 BOYLE		888	.00	4,879.58	.00	46,065.36	50,944.94
146 CLEVELAND		14,524	.00	146,622.35	.00	1,122,165.89	1,268,788.24
171 DUNCAN		501	.00	22,802.35	.00	9,573.09	32,375.44
203 GUNNISON		708	.00	5,158.77	.00	10,659.05	15,817.82
260 MERIGOLD		574	.00	6,638.72	.00	20,781.80	27,420.52
269 MOUND BAYOU		2,917	.00	26,912.78	60,820.00	30,599.79	118,332.57
287 PACE		519	.00	5,121.56	.00	3,771.59	8,893.15
321 ROSEDALE		2,793	.00	22,707.39	.00	91,922.75	114,630.14
335 SHAW		2,461	.00	20,403.70	.00	78,818.65	99,222.35
336 SHELBY		2,540	.00	25,156.88	.00	123,421.13	148,578.01
390 WINSTONVILLE		486	.00	3,050.99	.00	2,924.11	5,975.10
413 RENOVA		659	.00	3,868.78	.00	3,278.14	7,146.92
TOTAL			14,713,511.12	1,202,033.64	1,023,527.13	2,031,612.66	18,970,684.55

STATEMENT NO. 14

RECAPITULATION OF SURVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1983

COUNTY AND CITY	POPULATION CO. 1980	POPULATION CITIES 1980	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
007 CALHOUN	15,664		$ 4,088,762.43	$ 340,782.65	$ 714,694.36	$ 373,895.23	$ 5,518,134.67
121 BIG CREEK		146	.00	676.68	.00	3,217.90	3,894.58
132 BRUCE		2,208	.00	420,335.93	.00	221,172.02	641,507.95
137 CALHOUN CITY		2,033	.00	30,725.09	.00	197,837.25	228,562.34
165 DERMA		793	.00	5,108.98	.00	16,867.24	21,976.22
300 PITTSBORO		269	.00	1,527.59	.00	8,929.46	10,457.05
343 SLATE SPRINGS		102	.00	761.07	.00	6,274.28	7,035.35
372 VARDAMAN		1,009	.00	7,259.98	.00	42,553.19	49,813.17
TOTAL			4,088,762.43	807,177.97	714,694.36	870,746.57	6,481,381.33
008 CARROLL	9,776		1,841,763.78	264,716.86	529,253.14	339,194.96	2,974,928.74
139 CARROLLTON		338	.00	3,598.68	.00	8,607.63	12,206.31
278 NORTH CARROLLTON		859	.00	6,086.02	.00	27,742.28	33,828.30
371 VAIDEN		924	.00	12,616.16	.00	71,008.35	83,624.51
TOTAL			1,841,763.78	287,017.72	529,253.14	446,553.22	3,104,587.86
009 CHICKASAW	17,853		1,287,909.73	344,618.82	252,393.91	426,522.08	2,311,444.54
214 HOULKA NEW		710	.00	12,245.83	2,000.00	33,834.69	48,080.52
215 HOUSTON		3,745	2,143,842.62	34,036.26	1,000.00	399,920.38	2,578,799.26
283 OKOLONA		3,409	1,632,618.01	34,573.55	5,463.00	180,531.05	1,853,185.61
391 WOODLAND		135	.00	551.97	.00	4,176.44	4,728.41
TOTAL			5,064,370.35	426,026.43	260,856.91	1,044,984.64	6,796,238.34
010 CHOCTAW	8,996		2,343,758.66	318,752.15	306,507.26	336,612.73	3,305,630.80
102 ACKERMAN		1,598	.00	26,870.84	.00	141,175.83	168,046.67
187 FRENCH CAMP		306	.00	1,251.15	.00	6,657.69	7,908.84
383 WEIR		553	.00	4,284.95	1,927.00	16,941.00	23,152.95
TOTAL			2,343,758.66	351,159.09	308,434.26	501,387.25	3,504,739.26
011 CLAIBORNE	12,279		2,116,274.07	209,667.92	69,118.34	328,160.41	2,723,220.74
305 PORT GIBSON		2,371	.00	39,338.88	.00	189,941.03	229,279.91
TOTAL			2,116,274.07	249,006.80	69,118.34	518,101.44	2,952,500.65
012 CLARKE	16,945		3,955,598.92	301,901.16	705,972.77	949,676.29	5,913,149.14
178 ENTERPRISE		607	.00	4,352.28	.00	6,153.54	10,505.82
288 PACHUTA		256	.00	1,822.17	.00	1,765.51	3,587.68
311 QUITMAN		2,632	.00	39,694.53	.00	274,671.66	314,366.19
338 SHUBUTA		626	.00	73,797.23	.00	24,911.35	98,708.58
350 STONEWALL		1,345	.00	9,474.97	.00	53,781.75	63,256.72
TOTAL			3,955,598.92	431,042.34	705,972.77	1,310,960.10	6,403,574.13

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1983

COUNTY AND CITY	POPULATION CO. 1980	POPULATION CITIES 1980	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
013 CLAY	21,082		$ 713,145.40	$ 334,584.02	$ 318,477.26	$ 722,255.07	$ 2,088,461.75
387 WEST POINT		9,123	4,430,308.49	393,816.43	.00	651,426.44	5,475,551.36
TOTAL			5,143,453.89	728,400.45	318,477.26	1,373,681.51	7,564,013.11
014 COAHOMA	36,918		5,678,411.38	579,035.34	275,899.61	386,469.70	6,919,816.03
145 CLARKSDALE		21,137	5,115,850.49	250,810.15	.00	1,468,078.02	6,834,738.66
188 FRIARS POINT		1,400	.00	8,095.64	.00	21,664.28	29,759.92
222 JONESTOWN		1,231	.00	13,864.82	.00	26,410.76	40,275.58
240 LULA		394	.00	3,020.06	.00	28,598.16	31,618.22
242 LYON		428	.00	2,530.68	.00	14,971.21	17,501.89
416 COAHOMA		351	.00	1,227.02	.00	.00	1,227.02
TOTAL			10,794,261.87	858,583.71	275,899.61	1,946,192.13	13,874,937.32
015 COPIAH	26,503		3,734,716.02	560,474.14	467,713.70	550,401.47	5,313,305.33
115 BEAUREGARD		185	.00	797.99	.00	1,908.37	2,706.36
162 CRYSTAL SPRINGS		4,902	.00	52,235.94	.00	291,457.16	343,693.10
193 GEORGETOWN		343	.00	1,706.28	1,702.00	30,101.56	33,509.84
207 HAZLEHURST		4,437	2,399,274.61	40,310.77	.00	324,043.67	2,763,629.05
384 WESSON		1,313	.00	9,888.71	1,000.00	59,525.75	70,414.46
TOTAL			6,133,990.63	665,413.83	470,415.70	1,257,437.98	8,527,258.14
016 COVINGTON	15,927		3,777,007.90	143,180.42	257,267.34	708,078.78	4,885,534.44
150 COLLINS		2,131	.00	28,212.93	.00	385,050.44	413,263.37
270 MOUNT OLIVE		993	.00	8,882.96	.00	61,830.44	70,713.40
332 SEMINARY		327	.00	2,305.70	.00	23,401.30	25,707.00
TOTAL			3,777,007.90	182,582.01	257,267.34	1,178,360.96	5,395,218.21
017 DESOTO	53,930		13,100,166.53	1,592,369.16	361,594.54	452,082.76	15,506,212.99
209 HERNANDO		2,969	.00	152,133.78	.00	291,030.79	443,164.57
284 OLIVE BRANCH		2,067	.00	14,865.42	400.00	200,571.35	215,836.77
346 SOUTHAVEN		16,441	.00	114,463.60	.00	880,462.98	994,926.58
396 HORN LAKE		4,326	.00	28,023.82	.00	95,428.29	123,452.11
404 MEMPHIS		63	.00	257.59	.00	178.21	435.80
405 NEWPORT		56	.00	228.97	.00	158.39	387.36
TOTAL			13,100,166.53	1,902,342.34	361,994.54	1,919,912.77	17,284,416.18
018 FORREST	66,018		3,560,000.04	1,060,512.88	290,917.39	678,256.80	5,589,687.11
205 HATTIESBURG		40,829	7,351,103.79	565,443.57	34,034.26	4,418,533.18	12,369,114.80
295 PETAL		8,476	3,197,952.24	63,586.01	.00	476,973.73	3,738,511.98
TOTAL			14,109,056.07	1,689,542.46	324,951.65	5,573,763.71	21,697,313.89

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1983

COUNTY AND CITY	POPULATION CO. 1980	POPULATION CITIES 1980	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
019 FRANKLIN	8,208		$ 2,717,486.89	$ 684,103.76	$ 646,947.26	$ 630,356.62	$ 4,678,894.53
133 BUDE		1,092	.00	8,736.53	.00	69,590.26	78,326.79
256 MEADVILLE		575	.00	4,630.72	.00	62,660.13	67,290.85
322 ROXIE		591	.00	2,416.44	.00	9,355.08	11,771.52
TOTAL			2,717,486.89	699,887.45	646,947.26	771,962.09	4,836,283.69
020 GEORGE	15,297		3,829,700.35	356,324.50	232,948.87	336,609.51	4,755,583.23
239 LUCEDALE		2,429	.00	18,175.87	.00	423,376.19	441,552.06
TOTAL			3,829,700.35	374,500.37	232,948.87	759,985.70	5,197,135.29
021 GREENE	9,827		3,092,187.37	232,152.21	1,224,020.19	569,504.33	5,117,864.10
229 LEAKESVILLE		1,120	.00	17,501.51	.00	103,850.00	121,351.51
246 MCLAIN		698	.00	6,700.99	.00	33,215.96	39,916.95
349 STATE LINE		484	.00	9,955.53	.00	33,538.02	43,493.55
TOTAL			3,092,187.37	266,310.24	1,224,020.19	740,108.31	5,322,626.11
022 GRENADA	21,043		6,784.00	219,883.18	50,841.18	339,061.86	616,570.22
201 GRENADA		12,641	4,989,376.69	107,677.17	.00	1,048,021.99	6,145,075.85
TOTAL			4,996,160.69	327,560.35	50,841.18	1,387,083.85	6,761,646.07
023 HANCOCK	24,537		2,104,758.87	365,086.52	271,009.87	1,529,207.26	4,270,062.52
112 BAY ST. LOUIS		7,850	2,338,210.84	428,994.66	.00	574,078.25	3,341,283.75
379 WAVELAND		4,186	.00	34,346.28	77,524.12	429,298.64	541,169.04
TOTAL			4,442,969.71	828,427.46	348,533.99	2,532,584.15	8,152,515.31
024 HARRISON	157,665		10,350,430.28	1,656,838.43	1,170,281.78	3,472,119.85	16,649,670.34
122 BILOXI		49,311	7,961,375.17	595,361.60	181,980.47	3,448,127.04	12,186,844.28
202 GULFPORT		39,676	8,602,410.80	467,820.82	124,474.45	3,381,956.60	12,576,662.67
235 LONG BEACH		14,199	3,646,891.34	136,205.54	17,486.61	605,821.76	4,406,405.25
291 PASS CHRISTIAN		5,014	1,707,022.46	113,529.14	3,800.00	182,952.69	2,007,304.29
TOTAL			32,268,130.05	2,969,755.53	1,498,023.31	11,090,977.94	47,826,886.83
025 HINDS	250,998		6,786,530.11	3,221,897.27	971,279.92	1,034,026.00	12,013,733.30
125 BOLTON		664	.00	16,751.87	.00	24,429.56	41,181.43
147 CLINTON		14,660	5,621,600.15	90,057.78	.00	625,236.23	6,336,894.16
175 EDWARDS		1,515	.00	16,199.29	.00	31,038.11	47,237.40
221 JACKSON		202,895	37,048,201.29	2,747,533.93	625,873.00	17,273,286.31	57,694,894.53
230 LEARNED		113	.00	577.85	.00	1,063.99	1,641.84
314 RAYMOND		1,967	.00	11,121.33	.00	58,259.32	69,380.65
360 TERRY		655	.00	5,747.02	.00	55,988.62	61,735.64
370 UTICA		865	.00	5,716.54	.00	110,081.35	115,797.89
TOTAL			49,456,331.55	6,115,602.88	1,597,152.92	19,213,409.49	76,382,496.84

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1983

COUNTY AND CITY	POPULATION CO. 1980	POPULATION CITIES 1980	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
026 HOLMES	22,970		$ 6,637,690.64	$ 319,619.81	$ 335,043.13	$ 427,535.03	$ 7,719,888.61
161 CRUGER		540	.00	2,297.60	.00	8,061.24	10,358.84
172 DURANT		2,889	782,597.95	21,993.10	.00	144,427.94	949,018.99
197 GOODMAN		1,285	.00	7,193.01	.00	32,630.54	39,823.55
233 LEXINGTON		2,628	.00	25,214.83	.00	243,478.93	268,693.76
298 PICKENS		1,386	.00	10,661.15	.00	84,845.36	95,506.51
359 TCHULA		1,931	.00	14,794.58	42,802.39	55,470.65	113,067.62
385 WEST		253	.00	8,311.20	.00	10,062.70	18,373.90
TOTAL			7,420,288.59	410,085.28	377,845.52	1,006,512.39	9,214,731.78
027 HUMPHREYS	13,931		4,233,620.66	174,251.30	242,859.22	328,045.72	4,978,776.90
117 BELZONI		2,982	.00	25,034.28	.00	348,652.44	373,686.72
218 ISOLA		834	.00	4,846.36	.00	41,125.35	45,971.71
237 LOUISE		400	.00	2,192.81	.00	20,547.37	22,740.18
341 SILVER CITY		378	.00	1,998.99	.00	6,691.50	8,690.49
TOTAL			4,233,620.66	208,323.74	242,859.22	745,062.38	5,429,866.00
028 ISSAQUENA	2,513		89,915.00	32,552.32	11,530.93	292,160.55	426,158.80
255 MAYERSVILLE		378	.00	2,035.59	.00	4,607.50	6,643.09
TOTAL			89,915.00	34,587.91	11,530.93	296,768.05	432,801.89
029 ITAWAMBA	20,518		4,658,114.07	307,659.54	306,900.55	395,984.95	5,668,659.11
189 FULTON		3,238	.00	34,545.37	.00	353,061.73	387,607.10
398 MANTACHIE		732	.00	2,992.95	2,000.00	35,469.04	40,461.99
406 TREMONT		379	.00	1,549.63	.00	22,327.43	23,877.06
TOTAL			4,658,114.07	346,747.49	308,900.55	806,843.15	6,120,605.26
030 JACKSON	118,015		7,144,525.62	1,822,256.53	394,101.00	2,267,354.75	11,628,237.90
268 MOSS POINT		18,998	7,971,351.36	159,229.04	.00	633,260.68	8,763,841.08
282 OCEAN SPRINGS		14,504	4,405,795.00	124,041.34	6,903.36	928,410.82	5,465,150.52
290 PASCAGOULA		29,318	9,881,973.76	337,436.91	63,615.72	2,389,781.20	12,672,807.59
TOTAL			29,403,645.74	2,442,963.82	464,620.08	6,218,807.45	38,530,037.09
031 JASPER	17,265		4,179,193.58	365,419.17	286,134.36	1,105,362.99	5,936,110.10
113 BAY SPRINGS		1,884	.00	122,258.69	.00	248,747.12	371,005.81
208 HEIDELBERG		1,098	.00	5,384.17	.00	162,029.78	167,413.95
236 LOUIN		338	.00	1,381.99	.00	8,392.03	9,774.02
263 MONTROSE		120	.00	490.65	.00	1,930.65	2,421.30
292 PAULDING		0	.00	92.45	.00	363.16	455.61
424 STRINGER		0	.00	.00	2,000.00	.00	2,000.00
TOTAL			4,179,193.58	495,027.12	288,134.36	1,526,825.73	6,489,180.79

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1983

COUNTY AND CITY	POPULATION CO. 1980	POPULATION CITIES 1980	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
032 JEFFERSON	9,181		$ 3,081,022.49	$ 204,205.63	$ 312,431.91	$ 542,844.65	$ 4,140,504.68
182 FAYETTE		2,033	.00	15,362.33	.00	122,023.71	137,386.04
TOTAL			3,081,022.49	219,567.96	312,431.91	664,868.36	4,277,890.72
033 JEFFERSON DAVIS	13,846		2,395,198.86	226,392.24	93,363.42	5,929,379.88	8,644,334.40
110 BASSFIELD		325	.00	85,529.32	.00	51,856.89	137,386.21
308 PRENTISS		1,465	.00	37,173.93	.00	248,298.44	285,472.37
TOTAL			2,395,198.86	349,095.49	93,363.42	6,229,535.21	9,067,192.98
034 JONES	61,912		9,138,621.34	1,261,194.20	482,272.72	851,639.08	11,733,727.34
176 ELLISVILLE		4,652	.00	43,014.25	.00	199,109.18	242,123.43
228 LAUREL		21,897	4,536,782.39	455,793.23	.00	3,729,230.44	8,721,806.06
326 SANDERSVILLE		800	.00	4,417.87	.00	77,600.26	82,018.13
402 SOSO		434	.00	1,774.51	.00	32,184.36	33,958.87
TOTAL			13,675,403.73	1,766,194.06	482,272.72	4,889,763.32	20,813,633.83
035 KEMPER	10,148		2,956,459.92	275,745.66	602,057.62	374,540.09	4,208,803.29
164 DEKALB		1,159	.00	14,272.10	.00	132,011.47	146,283.57
330 SCOOBA		511	.00	2,574.05	.00	16,067.44	18,641.49
TOTAL			2,956,459.92	292,591.81	602,057.62	522,619.00	4,373,728.35
036 LAFAYETTE	31,030		2,769,698.14	376,537.64	306,685.10	414,938.81	3,867,859.69
286 OXFORD		9,882	4,064,564.51	112,728.84	.00	1,093,449.70	5,270,743.05
357 TAYLOR		301	.00	1,230.71	.00	4,713.37	5,944.08
410 ABBEVILLE		448	.00	2,466.03	.00	9,362.06	11,828.09
TOTAL			6,834,262.65	492,963.22	306,685.10	1,522,463.94	9,156,374.91
037 LAMAR	23,821		5,330,744.17	400,250.41	604,140.26	1,389,917.31	7,725,052.15
241 LUMBERTON		2,217	.00	22,584.61	.00	102,009.19	124,593.80
310 PURVIS		2,256	.00	19,744.81	.00	131,574.30	151,319.11
354 SUMRALL		1,197	.00	7,060.68	.00	28,283.48	35,344.16
TOTAL			5,330,744.17	449,640.51	604,140.26	1,651,784.28	8,036,309.22
038 LAUDERDALE	77,285		6,411,210.91	1,031,835.94	216,659.96	521,800.46	8,181,507.27
258 MERIDIAN		46,577	10,427,448.26	563,951.48	3,000.00	4,241,530.96	15,235,930.70
400 MARION		771	.00	3,152.41	.00	28,530.47	31,682.88
TOTAL			16,838,659.17	1,598,939.83	219,659.96	4,791,861.89	23,449,120.85
039 LAWRENCE	12,518		3,133,370.33	271,240.45	424,234.85	1,181,527.31	5,010,372.94
262 MONTICELLO		1,834	.00	17,701.79	.00	231,436.92	249,138.71
276 NEWHEBRON		470	.00	2,866.06	.00	48,632.76	51,498.82
342 SILVER CREEK		272	.00	1,385.46	.00	12,033.68	13,419.14
TOTAL			3,133,370.33	293,193.76	424,234.85	1,473,630.67	5,324,429.61

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1983

COUNTY AND CITY	POPULATION CO. 1980	POPULATION CITIES 1980	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
040 LEAKE	18,790		$ 4,258,002.41	$ 378,579.36	$ 559,627.85	$ 384,937.86	$ 5,581,147.48
140 CARTHAGE		3,453	.00	33,643.44	.00	483,969.36	517,612.80
232 LENA		231	.00	1,700.42	.00	9,906.23	11,606.65
376 WALNUT GROVE		439	.00	4,445.38	.00	20,332.87	24,778.25
TOTAL			4,258,002.41	418,368.60	559,627.85	899,146.32	6,135,145.18
041 LEE	57,061		7,931,141.59	865,553.53	208,376.61	498,766.92	9,503,838.65
204 GUNTOWN		359	.00	1,779.45	10,737.64	21,817.70	34,334.79
273 NETTLETON		1,911	.00	10,462.62	.00	123,291.17	133,753.79
301 PLANTERSVILLE		920	.00	3,761.63	.00	41,017.30	44,778.93
325 SALTILLO		1,271	.00	8,002.63	.00	60,103.80	68,106.43
334 SHANNON		680	.00	3,519.90	.00	77,519.37	81,039.27
366 TUPELO		23,905	6,093,696.28	219,388.42	275,598.80	3,823,086.79	10,411,770.29
373 VERONA		2,497	.00	16,717.80	.00	119,010.45	135,728.25
TOTAL			14,024,837.87	1,129,185.98	494,713.05	4,764,613.50	20,413,350.40
042 LEFLORE	41,525		7,172,801.02	543,000.39	612,567.33	399,182.87	8,727,551.61
200 GREENWOOD		20,115	5,668,930.32	298,125.14	.00	1,797,848.42	7,764,903.88
219 ITTA BENA		2,904	.00	92,072.58	1,000.00	122,114.80	215,187.38
265 MORGAN CITY		319	.00	1,304.30	.00	4,509.92	5,814.22
329 SCHLATER		429	.00	1,754.06	.00	5,307.45	7,061.51
340 SIDON		450	.00	1,839.93	.00	11,048.95	12,888.88
TOTAL			12,841,731.34	938,096.40	613,567.33	2,340,012.41	16,733,407.48
043 LINCOLN	30,174		2,939,799.97	402,899.10	1,965,489.19	574,492.10	5,882,680.36
130 BROOKHAVEN		10,800	4,939,598.45	126,881.87	.00	1,359,462.35	6,425,942.67
TOTAL			7,879,398.42	529,780.97	1,965,489.19	1,933,954.45	12,308,623.03
044 LOWNDES	57,304		4,897,689.49	904,268.31	623,119.97	797,411.20	7,222,488.97
107 ARTESIA		520	.00	2,348.73	.00	10,911.05	13,259.78
136 CALEDONIA		497	.00	3,414.59	.00	18,224.88	21,639.47
152 COLUMBUS		27,503	7,822,759.17	928,653.20	49,717.00	2,591,555.64	11,392,685.01
157 CRAWFORD		495	.00	2,236.70	.00	13,822.75	16,059.45
TOTAL			12,720,448.66	1,840,921.53	672,836.97	3,431,925.52	18,666,132.68
045 MADISON	41,613		4,978,426.45	705,356.70	352,909.87	580,870.76	6,617,563.78
138 CANTON		11,116	4,418,170.24	77,467.21	423,547.00	731,372.04	5,650,556.49
183 FLORA		1,507	.00	10,940.98	.00	86,609.51	97,550.49
249 MADISON		2,241	.00	12,782.80	.00	87,837.53	100,620.33
316 RIDGELAND		5,461	.00	39,050.52	.00	590,610.54	629,661.06
TOTAL			9,396,596.69	845,598.21	776,456.87	2,077,300.38	13,095,952.15

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1983

COUNTY AND CITY	POPULATION CO. 1980	POPULATION CITIES 1980	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
046 MARION	25,708		$ 2,617,132.58	$ 616,194.72	$ 841,212.60	$ 4,730,008.56	$ 8,804,548.46
151 COLUMBIA		7,733	2,663,895.68	87,432.27	.00	1,195,131.09	3,946,459.04
TOTAL			5,281,028.26	703,626.99	841,212.60	5,925,139.65	12,751,007.50
047 MARSHALL	29,296		4,474,945.24	421,950.88	286,275.70	446,726.90	5,629,898.72
135 BYHALIA		757	.00	9,633.10	.00	102,727.90	112,361.00
213 HOLLY SPRINGS		7,285	2,911,701.20	46,880.14	4,000.00	509,440.44	3,472,021.78
306 POTTS CAMP		525	.00	3,727.45	.00	34,927.22	38,654.67
415 LAKE CENTER		317	.00	1,492.26	.00	12,934.17	14,426.43
TOTAL			7,386,646.44	483,683.83	290,275.70	1,106,756.63	9,267,362.60
048 MONROE	36,404		2,313,421.10	365,741.13	461,228.18	2,169,779.95	5,310,170.36
101 ABERDEEN		7,184	3,377,829.59	63,672.00	.00	551,663.58	3,993,165.17
104 AMORY		7,307	2,262,105.17	320,033.64	3,387.86	594,286.18	3,179,812.85
191 GATTMAN		151	.00	625.09	2,000.00	3,505.64	6,130.73
345 SMITHVILLE		866	.00	10,378.31	.00	37,850.99	48,229.30
397 HATLEY		497	.00	3,848.34	2,000.00	6,190.18	12,038.52
TOTAL			7,953,355.86	764,298.51	468,616.04	3,363,276.52	12,549,546.93
049 MONTGOMERY	13,366		1,566,095.81	236,567.65	437,822.15	320,007.46	2,560,493.07
170 DUCK HILL		706	.00	7,526.14	.00	22,387.38	29,913.52
223 KILMICHAEL		906	.00	20,412.46	.00	44,340.97	64,753.43
389 WINONA		6,177	1,830,607.99	58,616.25	31,054.63	388,803.84	2,309,082.71
TOTAL			3,396,703.80	323,122.50	468,876.78	775,539.65	4,964,242.73
050 NESHOBA	23,789		3,474,145.70	398,739.72	155,758.86	409,710.75	4,438,355.03
296 PHILADELPHIA		6,434	1,521,010.47	52,084.40	22,096.37	919,154.84	2,514,346.08
TOTAL			4,995,156.17	450,824.12	177,855.23	1,328,865.59	6,952,701.11
051 NEWTON	19,944		2,189,832.11	447,238.99	602,449.87	362,544.22	3,602,065.19
144 CHUNKY		277	.00	1,826.37	.00	7,861.44	9,687.81
163 DECATUR		1,148	.00	7,731.90	.00	59,697.45	67,429.35
210 HICKORY		670	.00	4,319.33	563.00	28,576.16	33,458.49
277 NEWTON		3,708	1,805,396.03	66,871.77	.00	315,752.80	2,188,020.60
369 UNION		1,931	1,000,389.21	14,990.61	.00	171,867.96	1,187,247.78
TOTAL			4,995,617.35	542,978.97	603,012.87	946,300.03	7,087,909.22
052 NOXUBEE	13,212		3,820,801.73	267,276.50	1,347,229.06	368,509.76	5,803,817.05
131 BROOKSVILLE		1,038	.00	38,120.81	.00	28,390.28	66,511.09
248 MACON		2,396	.00	24,152.13	.00	203,414.51	227,566.64
339 SHUQUALAK		554	.00	23,813.45	.00	43,229.26	67,042.71
TOTAL			3,820,801.73	353,362.89	1,347,229.06	643,543.81	6,164,937.49

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1983

COUNTY AND CITY	POPULATION CO. 1980	POPULATION CITIES 1980	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
053 OKTIBBEHA	36,018		$ 2,834,267.45	$ 375,357.07	$ 1,002,713.39	$ 422,153.91	$ 4,634,491.82
247 MABEN		855	.00	6,756.09	.00	67,757.42	74,513.51
347 STARKVILLE		15,169	4,709,158.90	128,739.61	36,775.67	1,238,287.67	6,112,961.85
351 STURGIS		269	.00	1,772.37	.00	25,047.76	26,820.13
TOTAL			7,543,426.35	512,625.14	1,039,489.06	1,753,246.76	10,848,787.31
054 PANOLA	28,164		8,048,105.92	601,872.94	778,156.56	415,606.33	9,843,741.75
111 BATESVILLE		4,692	.00	215,373.57	.00	725,454.51	940,828.08
154 COMO		1,378	.00	14,566.52	.00	72,393.64	86,960.16
156 COURTLAND		381	.00	2,006.14	.00	5,512.15	7,518.29
158 CRENSHAW		1,019	.00	5,932.61	.00	26,240.75	32,173.36
160 CROWDER		789	.00	5,018.34	.00	19,078.82	24,097.16
303 POPE		208	.00	1,066.11	.00	2,509.31	3,575.42
327 SARDIS		2,278	.00	28,594.76	.00	212,466.36	241,061.12
TOTAL			8,048,105.92	874,430.99	778,156.56	1,479,261.87	11,179,955.34
055 PEARL RIVER	33,795		1,702,541.80	463,382.44	480,552.58	449,209.89	3,095,686.71
297 PICAYUNE		10,361	4,363,191.35	357,680.52	.00	1,024,947.73	5,745,819.60
304 POPLARVILLE		2,562	2,274,598.51	67,249.56	11,804.05	195,064.94	2,548,717.06
TOTAL			8,340,331.66	888,312.52	492,356.63	1,669,222.56	11,390,223.37
056 PERRY	9,864		2,225,118.93	397,267.03	361,102.65	367,800.92	3,351,289.53
114 BEAUMONT		1,112	.00	5,257.40	.00	51,775.15	57,032.55
275 NEW AUGUSTA		589	.00	8,072.36	.00	23,545.97	31,618.33
315 RICHTON		1,205	1,106,760.67	55,261.12	.00	115,704.53	1,277,726.32
TOTAL			3,331,879.60	465,857.91	361,102.65	558,826.57	4,717,666.73
057 PIKE	36,173		4,889,952.76	889,924.45	300,695.71	687,098.70	6,767,671.62
243 MCCOMB		12,331	4,387,020.72	114,196.68	.00	1,653,651.15	6,154,868.55
251 MAGNOLIA		2,461	.00	41,635.85	.00	110,004.38	151,640.23
285 OSYKA		581	.00	5,432.37	.00	17,703.87	23,136.24
352 SUMMIT		1,753	.00	12,674.87	.00	127,917.53	140,592.40
TOTAL			9,276,973.48	1,063,864.22	300,695.71	2,596,375.63	13,237,909.04
058 PONTOTOC	20,918		2,960,205.41	490,190.95	188,143.01	363,155.88	4,001,695.25
173 ECRU		687	.00	5,704.17	.00	38,970.39	44,674.56
302 PONTOTOC		4,723	1,896,152.45	56,342.46	.00	498,902.43	2,451,397.34
337 SHERMAN		499	.00	3,109.65	.00	17,913.46	21,023.11
363 TOCCOPOLA		184	.00	752.33	.00	3,245.33	3,997.66
403 THAXTON		404	.00	1,651.85	.00	2,551.69	4,203.54
TOTAL			4,856,357.86	557,751.41	188,143.01	924,739.18	6,526,991.46

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1983

COUNTY AND CITY	POPULATION CO. 1980	POPULATION CITIES 1980	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
059 PRENTISS	24,025		$ 4,246,571.18	$ 382,074.36	$ 209,325.30	$ 367,215.54	$ 5,205,186.38
109 BALDWYN		3,427	1,407,018.86	27,517.99	.00	262,933.47	1,697,470.32
126 BOONEVILLE		6,199	1,434,492.05	74,583.95	.00	556,277.16	2,065,353.16
399 MARIETTA		298	.00	1,521.99	2,000.00	10,165.73	13,687.72
409 JUMPERTOWN		472	.00	2,264.31	6,908.49	10,804.26	19,977.06
TOTAL			7,088,082.09	487,962.60	218,233.79	1,207,396.16	9,001,674.64
060 QUITMAN	12,636		4,392,289.30	246,943.18	475,843.77	314,238.97	5,429,315.22
227 LAMBERT		1,624	.00	14,711.31	1,000.00	65,559.95	81,271.26
253 MARKS		2,260	.00	29,181.68	.00	182,404.37	211,586.05
344 SLEDGE		699	.00	5,559.89	.00	36,700.51	42,260.40
394 FALCON		260	.00	53,499.94	.00	2,678.69	56,178.63
TOTAL			4,392,289.30	349,896.00	476,843.77	601,582.49	5,820,611.56
061 RANKIN	69,427		8,965,622.57	1,637,754.30	686,099.89	2,601,832.36	13,891,309.12
128 BRANDON		9,626	.00	75,026.43	29,513.75	471,811.48	576,351.66
184 FLORENCE		1,111	.00	9,679.71	.00	79,836.83	89,516.54
185 FLOWOOD		943	.00	6,724.99	1,723.00	544,882.69	553,330.68
293 PEARL		18,602	4,781,768.22	120,558.20	4,301.04	1,521,484.10	6,428,111.56
294 PELAHATCHIE		1,445	.00	9,848.06	.00	98,421.74	108,269.80
309 PUCKETT		279	.00	1,140.76	.00	19,209.88	20,350.64
408 RICHLAND		3,955	.00	22,192.89	.00	528,535.99	550,728.88
TOTAL			13,747,390.79	1,882,925.34	721,637.68	5,866,015.07	22,217,968.88
062 SCOTT	24,556		5,798,062.01	667,773.13	250,358.80	409,215.16	7,125,409.10
186 FOREST		5,229	2,144,123.07	46,221.70	.00	588,048.60	2,778,393.37
226 LAKE		524	.00	2,755.47	.00	17,044.53	19,800.00
267 MORTON		3,303	.00	641,436.52	.00	218,731.63	860,168.15
331 SEBASTOPOL		314	.00	2,092.26	.00	39,185.80	41,278.06
TOTAL			7,942,185.08	1,360,279.08	250,358.80	1,272,225.72	10,825,048.68
063 SHARKEY	7,964		3,545,100.27	80,484.38	83,899.31	306,408.27	4,015,892.23
105 ANGUILLA		950	.00	6,412.31	.00	36,863.86	43,276.17
141 CARY		470	.00	2,062.37	.00	26,266.67	28,329.04
319 ROLLING FORK		2,590	.00	23,954.06	.00	209,445.72	233,399.78
TOTAL			3,545,100.27	112,913.12	83,899.31	578,984.52	4,320,897.22
064 SIMPSON	23,441		6,389,078.59	441,153.26	1,382,937.95	971,609.74	9,184,779.54
129 BRAXTON		172	.00	1,170.83	.00	7,997.27	9,168.10
167 D'LO		463	.00	3,529.40	.00	17,794.86	21,324.26
250 MAGEE		3,497	.00	34,396.06	.00	531,474.30	565,870.36
257 MENDENHALL		2,533	.00	27,617.59	.00	238,649.99	266,267.58
TOTAL			6,389,078.59	507,867.14	1,382,937.95	1,767,525.16	10,047,409.84

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1983

COUNTY AND CITY	POPULATION CO. 1980	POPULATION CITIES 1980	SURVENTIONS EDUCATION	SURVENTIONS GENERAL ASSISTANCE	SURVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
065 SMITH	15,077		$ 3,983,986.37	$ 635,659.07	$ 219,264.09	$ 662,608.10	$ 5,501,517.63
261 MIZE		363	.00	1,959.51	.00	29,570.66	31,530.17
312 RALEIGH		998	.00	6,029.18	1,992.00	55,447.33	63,468.51
356 SYLVARENA		102	.00	417.05	.00	8,506.27	8,923.32
358 TAYLORSVILLE		1,387	.00	73,742.05	.00	142,156.83	215,898.88
401 POLKVILLE		129	.00	527.44	.00	5,468.16	5,995.60
TOTAL			3,983,986.37	718,334.30	221,256.09	903,757.35	5,827,334.11
066 STONE	9,716		2,557,607.84	206,904.45	507,385.16	367,968.45	3,639,865.90
388 WIGGINS		3,205	.00	16,290.10	.00	310,751.41	327,041.51
TOTAL			2,557,607.84	223,194.55	507,385.16	678,719.86	3,966,907.41
067 SUNFLOWER	34,844		3,742,240.67	540,000.14	768,569.76	394,258.02	5,445,068.59
168 DODDSVILLE		232	.00	1,211.83	.00	8,382.86	9,594.69
169 DREW		2,528	1,798,807.13	30,206.98	.00	130,966.23	1,959,980.34
216 INDIANOLA		8,221	3,730,791.17	117,631.96	1,200.00	782,662.12	4,632,285.25
217 INVERNESS		1,034	.00	34,182.19	.00	63,720.70	97,902.89
264 MOORHEAD		2,358	.00	22,643.27	.00	47,321.33	69,964.60
323 RULEVILLE		3,332	.00	41,567.90	.00	147,081.97	188,649.87
355 SUNFLOWER		1,027	.00	176,722.33	.00	20,073.13	196,795.46
TOTAL			9,271,838.97	964,166.60	769,769.76	1,594,466.36	12,600,241.69
068 TALLAHATCHIE	17,157		5,503,716.95	210,044.24	388,655.08	352,429.38	6,454,845.65
143 CHARLESTON		2,878	.00	25,136.36	.00	201,232.47	226,368.83
194 GLENDORA		220	.00	928.31	.00	7,873.88	8,802.19
353 SUMNER		452	.00	5,437.77	.00	35,664.01	41,101.78
367 TUTWILER		1,174	.00	28,625.45	.00	31,896.18	60,521.63
382 WEBB		782	.00	6,178.04	.00	77,773.58	83,951.62
TOTAL			5,503,716.95	276,350.17	388,655.08	706,869.50	6,875,591.70
069 TATE	20,119		4,068,632.26	355,014.44	220,806.64	332,130.46	4,976,583.80
149 COLDWATER		1,505	.00	11,564.94	.00	85,718.32	97,283.26
333 SENATORIA		5,013	1,758,189.02	30,146.38	1,600.00	538,681.44	2,328,616.84
TOTAL			5,826,821.28	396,725.76	222,406.64	956,530.22	7,402,483.90
070 TIPPAH	18,739		5,983,832.42	419,398.59	339,448.52	388,333.33	7,131,012.86
123 BLUE MOUNTAIN		867	.00	5,338.24	.00	40,838.48	46,176.72
318 RIPLEY		4,271	.00	28,667.06	98,884.98	485,497.92	613,049.96
375 WALNUT		513	.00	3,068.84	.00	90,911.33	93,980.17
395 FALKNER		251	.00	1,026.27	.00	15,203.83	16,230.10
414 DUMAS		312	.00	1,275.68	.00	3,180.33	4,456.01
TOTAL			5,983,832.42	458,774.68	438,333.50	1,023,965.22	7,904,905.82

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1983

COUNTY AND CITY	POPULATION CO. 1980	POPULATION CITIES 1980	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
071 TISHOMINGO	18,434		$ 2,750,128.06	$ 257,115.12	$ 37,880.89	$ 454,039.39	$ 3,499,163.46
116 BELMONT		1,420	.00	11,403.35	.00	128,755.31	140,158.66
134 BURNSVILLE		889	.00	5,245.26	38,708.69	61,574.19	105,528.14
196 GOLDEN		292	.00	1,267.18	.00	8,133.17	9,400.35
220 IUKA		2,846	1,343,160.45	17,458.72	1,444.00	327,674.13	1,689,737.30
289 PADEN		119	.00	659.87	.00	941.62	1,601.49
362 TISHOMINGO		387	.00	4,573.69	1,985.00	35,578.18	42,136.87
TOTAL			4,093,288.51	297,723.19	80,018.58	1,016,695.99	5,487,726.27
072 TUNICA	9,652		3,498,538.00	125,687.20	176,740.93	313,498.69	4,114,464.82
364 TUNICA		1,361	.00	15,859.89	.00	191,161.16	207,021.05
TOTAL			3,498,538.00	141,547.09	176,740.93	504,659.85	4,321,485.87
073 UNION	21,741		3,118,883.94	307,655.84	392,736.39	419,646.22	4,238,922.39
124 BLUE SPRINGS		131	.00	632.83	.00	3,102.87	3,735.70
271 MYRTLE		402	.00	3,069.66	2,750.00	12,006.51	17,826.17
274 NEW ALBANY		7,072	2,692,765.36	47,495.75	2,000.00	666,954.33	3,409,215.44
TOTAL			5,811,649.30	358,854.08	397,486.39	1,101,709.93	7,669,699.70
074 WALTHALL	13,761		3,266,240.01	216,800.89	274,991.10	912,420.29	4,670,452.29
368 TYLERTOWN		1,976	.00	18,694.43	.00	341,754.70	360,449.13
TOTAL			3,266,240.01	235,495.32	274,991.10	1,254,174.99	5,030,901.42
075 WARREN	51,627		6,452,314.67	1,277,518.88	15,127.93	680,865.40	8,425,826.88
374 VICKSBURG		25,434	5,136,355.62	290,881.91	.00	2,254,663.22	7,681,900.75
TOTAL			11,588,670.29	1,568,400.79	15,127.93	2,935,528.62	16,107,727.63
076 WASHINGTON	72,344		8,194,366.87	922,405.85	768,165.22	491,318.62	10,376,256.56
106 ARCOLA		588	.00	3,394.90	.00	21,026.60	24,421.50
198 GREENVILLE		40,613	11,190,382.12	481,752.96	1,471.83	2,890,331.99	14,563,938.90
212 HOLLANDALE		4,336	.00	60,071.08	.00	172,836.07	232,907.15
231 LELAND		6,667	.00	55,566.15	.00	256,329.74	311,895.89
412 METCALFE		952	.00	3,965.43	.00	10,072.99	14,038.42
TOTAL			19,384,748.99	1,527,156.37	769,637.05	3,841,916.01	25,523,458.42
077 WAYNE	19,135		4,880,731.79	432,607.33	1,277,908.49	825,019.89	7,416,267.50
380 WAYNESBORO		5,349	.00	49,789.26	.00	748,230.83	798,020.09
TOTAL			4,880,731.79	482,396.59	1,277,908.49	1,573,250.72	8,214,287.59
078 WEBSTER	10,300		2,812,021.63	334,250.20	536,500.12	319,666.57	4,002,438.52
181 EUPORA		2,048	.00	52,363.16	.00	210,637.03	263,000.19
252 MANTEE		158	.00	646.02	.00	13,492.70	14,138.72
254 MATHISTON		632	.00	7,335.08	.00	48,517.39	55,852.47
377 WALTHALL		206	.00	961.48	.00	5,979.10	6,940.58
TOTAL			2,812,021.63	395,555.94	536,500.12	598,292.79	4,342,370.48

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1983

COUNTY AND CITY	POPULATION CO. 1980	POPULATION CITIES 1980	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
079 WILKINSON	10,021		$ 2,714,254.67	$ 236,081.73	$ 160,419.67	$ 781,932.78	$ 3,892,688.85
142 CENTREVILLE		1,844	.00	14,432.06	.00	136,698.70	151,130.76
392 WOODVILLE		1,512	.00	8,543.56	.00	157,670.81	166,214.37
TOTAL			2,714,254.67	259,057.35	160,419.67	1,076,302.29	4,210,033.98
080 WINSTON	19,474		.00	247,102.34	582,285.90	392,183.99	1,221,572.23
238 LOUISVILLE		7,323	5,360,330.55	436,672.58	.00	603,577.47	6,400,580.60
279 NOXAPATER		516	.00	24,214.68	.00	36,145.24	60,359.92
TOTAL			5,360,330.55	707,989.60	582,285.90	1,031,906.70	7,682,512.75
081 YALOBUSHA	13,139		3,275,998.49	373,484.26	235,937.81	350,305.12	4,235,725.68
148 COFFEEVILLE		1,129	.00	13,492.81	.00	66,305.75	79,798.56
280 OAKLAND		540	.00	8,680.68	.00	8,361.80	17,042.48
361 TILLATOBA		106	.00	506.45	.00	5,570.64	6,077.09
378 WATER VALLEY		4,147	.00	741,595.54	.00	285,772.51	1,027,368.05
TOTAL			3,275,998.49	1,137,759.74	235,937.81	716,315.82	5,366,011.86
082 YAZOO	27,349		3,201,171.36	441,110.03	531,931.54	748,883.77	4,923,096.70
119 BENTONIA		518	.00	2,658.58	.00	17,386.61	20,045.19
174 EDEN		150	.00	613.31	.00	727.68	1,340.99
328 SATARTIA		73	.00	298.47	.00	4,427.20	4,725.67
393 YAZOO CITY		12,092	4,474,817.26	218,349.21	2,400.00	762,557.88	5,458,124.35
TOTAL			7,675,988.32	663,029.60	534,331.54	1,533,983.14	10,407,332.90
TOTAL COUNTIES & CITIES			610,036,192.47	63,275,335.67	41,029,190.26	169,605,664.27	883,946,382.67
SPECIAL DISTRICTS							
090 MS. UNIV. FOR WOMEN			14,825.51	.00	.00	.00	14,825.51
091 UNIV. OF SO. MISS.			9,285.11	.00	.00	.00	9,285.11
TOTAL SPECIAL DISTRICTS			24,110.62	.00	.00	.00	24,110.62
JUNIOR COLLEGES							
501 COAHOMA			2,456,044.22	.00	.00	.00	2,456,044.22
502 COPIAH LINCOLN			2,778,952.32	.00	.00	.00	2,778,952.32
503 EAST CENTRAL			2,202,860.23	.00	.00	.00	2,202,860.23
504 EAST MISSISSIPPI			3,170,377.10	.00	.00	.00	3,170,377.10
505 GULF COAST			9,144,037.80	.00	.00	.00	9,144,037.80
506 HINDS			11,924,259.47	.00	.00	.00	11,924,259.47
507 HOLMES			2,364,436.06	.00	.00	.00	2,364,436.06
508 ITAWAMBA			4,866,276.59	.00	.00	.00	4,866,276.59
509 JONES			4,199,363.86	.00	.00	.00	4,199,363.86
510 MERIDIAN			3,424,629.67	.00	.00	.00	3,424,629.67

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1983

	COUNTY AND CITY	POPULATION CO. 1980	POPULATION CITIES 1980	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
	JUNIOR COLLEGES							
511	MISSISSIPPI DELTA			$ 3,863,614.83	$ .00	$ .00	$ .00	$ 3,863,614.83
512	NORTHEAST MISSISSIPPI			4,274,771.26	.00	.00	.00	4,274,771.26
513	NORTHWEST MISSISSIPPI			5,262,370.85	.00	.00	.00	5,262,370.85
514	PEARL RIVER			3,536,630.13	.00	.00	.00	3,536,630.13
515	SOUTHWEST MISSISSIPPI			1,794,981.82	.00	.00	.00	1,794,981.82
516	UTICA			1,714,415.19	.00	.00	.00	1,714,415.19
	TOTAL JUNIOR COLLEGES			66,978,021.40	.00	.00	.00	66,978,021.40
	FINAL TOTAL			$677,038,324.49	$63,275,335.67	$41,029,190.26	$169,605,664.27	$950,948,514.69

NOTE: FOR MORE DETAILED INFORMATION CONCERNING LOCAL ASSISTANCE PAYMENTS, SEE THE THREE SUBSIDIARY STATEMENTS THAT FOLLOW.

STATEMENT NO. 15

SUMMARY STATEMENT OF PUBLIC SCHOOL AND OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED & FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1983

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	TOTAL STATE FUNDS	TOTAL FEDERAL FUNDS	TOTAL ALL FUNDS
002	ALCORN	$ 4,631,465.19	$ 908,325.87	$ 5,539,791.06
003	AMITE	2,120,477.15	1,215,645.91	3,336,123.06
004	ATTALA	1,682,040.01	955,125.11	2,637,165.12
005	BENTON	1,572,447.08	668,727.07	2,241,174.15
006	BOLTVAR	9,680,939.34	5,032,571.78	14,713,511.12
007	CALHOUN	3,143,502.89	945,259.54	4,088,762.43
008	CARROLL	1,231,441.97	610,321.81	1,841,763.78
009	CHICKASAW	914,470.39	373,439.34	1,287,909.73
010	CHOCTAW	1,770,122.02	573,636.64	2,343,758.66
011	CLAIBORNE	1,168,296.72	947,977.35	2,116,274.07
012	CLARKE	3,004,896.39	950,702.53	3,955,598.92
013	CLAY	456,806.00	256,339.40	713,145.40
014	COAHOMA	3,653,564.07	2,024,847.31	5,678,411.38
015	COPIAH	2,676,442.98	1,058,273.04	3,734,716.02
016	COVINGTON	2,891,154.41	885,853.49	3,777,007.90
017	DESOTO	10,850,424.94	2,249,741.59	13,100,166.53
018	FORREST	2,766,522.77	793,477.27	3,560,000.04
019	FRANKLIN	1,693,462.20	1,024,024.69	2,717,486.89
020	GEORGE	3,144,711.14	684,989.21	3,829,700.35
021	GREENE	2,283,203.71	808,983.66	3,092,187.37
022	GRENADA	6,784.00	0.00	6,784.00
023	HANCOCK	1,630,934.54	473,824.33	2,104,758.87
024	HARRISON	8,470,374.55	1,880,055.73	10,350,430.28
025	HINDS	4,861,136.41	1,925,393.70	6,786,530.11
026	HOLMES	3,958,819.34	2,678,871.30	6,637,690.64
027	HUMPHREYS	2,489,378.82	1,744,241.84	4,233,620.66
028	ISSAQUENA	89,915.00	0.00	89,915.00
029	ITAWAMBA	3,953,611.84	704,502.23	4,658,114.07
030	JACKSON	6,038,021.55	1,106,504.07	7,144,525.62
031	JASPER	2,854,389.67	1,324,803.91	4,179,193.58
032	JEFFERSON	1,985,017.15	1,096,005.34	3,081,022.49
033	JEFFERSON DAVIS	1,255,879.86	1,139,319.00	2,395,198.86
034	JONES	7,564,595.24	1,574,026.10	9,138,621.34
035	KEMPER	2,023,030.88	933,429.04	2,956,459.92
036	LAFAYETTE	2,073,110.17	696,587.97	2,769,698.14
037	LAMAR	4,358,219.11	972,525.06	5,330,744.17
038	LAUDERDALE	5,375,011.55	1,036,199.36	6,411,210.91
039	LAWRENCE	2,333,042.14	800,328.19	3,133,370.33
040	LEAKE	3,026,807.28	1,231,195.13	4,258,002.41
041	LEE	6,314,437.77	1,616,703.82	7,931,141.59
042	LEFLORE	4,391,442.90	2,781,358.12	7,172,801.02

STATEMENT NO. 15

SUMMARY STATEMENT OF PUBLIC SCHOOL AND OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED & FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1983

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	TOTAL STATE FUNDS	TOTAL FEDERAL FUNDS	TOTAL ALL FUNDS
043	LINCOLN	$ 2,281,051.50	$ 658,748.47	$ 2,939,799.97
044	LOWNDES	3,938,622.72	959,066.77	4,897,689.49
045	MADISON	3,568,387.38	1,410,039.07	4,978,426.45
046	MARION	1,492,128.11	1,125,004.47	2,617,132.58
047	MARSHALL	3,279,782.94	1,195,162.30	4,474,945.24
048	MONROE	1,829,946.44	483,474.66	2,313,421.10
049	MONTGOMERY	1,061,893.26	504,202.55	1,566,095.81
050	NESHOBA	2,664,784.10	809,361.60	3,474,145.70
051	NEWTON	1,629,892.77	559,939.34	2,189,832.11
052	NOXUBEE	2,535,428.64	1,285,373.09	3,820,801.73
053	OKTIBBEHA	1,949,177.14	885,090.31	2,834,267.45
054	PANOLA	5,793,533.04	2,254,572.88	8,048,105.92
055	PEARL RIVER	1,399,646.61	302,895.19	1,702,541.80
056	PERRY	1,726,606.55	498,512.38	2,225,118.93
057	PIKE	3,547,597.19	1,342,355.57	4,889,952.76
058	PONTOTOC	2,429,648.07	530,557.34	2,960,205.41
059	PRENTISS	3,399,747.55	846,823.63	4,246,571.18
060	QUITMAN	2,602,416.90	1,789,872.40	4,392,289.30
061	RANKIN	7,538,309.53	1,427,313.04	8,965,622.57
062	SCOTT	4,022,308.66	1,775,753.35	5,798,062.01
063	SHARKEY	2,310,776.28	1,234,323.99	3,545,100.27
064	SIMPSON	4,429,042.15	1,960,036.44	6,389,078.59
065	SMITH	2,955,617.94	1,028,368.43	3,983,986.37
066	STONE	2,088,725.45	468,892.39	2,557,607.84
067	SUNFLOWER	2,293,762.96	1,448,477.71	3,742,240.67
068	TALLAHATCHIE	3,663,526.81	1,840,190.14	5,503,716.95
069	TATE	2,895,944.34	1,172,687.92	4,068,632.26
070	TIPPAH	4,647,186.63	1,336,645.79	5,983,832.42
071	TISHOMINGO	2,263,105.55	487,022.51	2,750,128.06
072	TUNICA	2,035,839.18	1,462,698.82	3,498,538.00
073	UNION	2,517,387.18	601,496.76	3,118,883.94
074	WALTHALL	2,267,052.28	999,187.73	3,266,240.01
075	WARREN	5,628,124.67	824,190.00	6,452,314.67
076	WASHINGTON	5,320,141.06	2,874,225.81	8,194,366.87
077	WAYNE	3,574,322.31	1,306,409.48	4,880,731.79
078	WEBSTER	2,274,377.13	537,644.50	2,812,021.63
079	WILKINSON	1,489,808.16	1,224,446.51	2,714,254.67
081	YALOBUSHA	2,303,549.36	972,449.13	3,275,998.49
082	YAZOO	1,864,945.28	1,336,226.08	3,201,171.36
	COUNTY TOTALS	251,904,494.96	92,443,865.40	344,348,360.36

STATEMENT NO. 15

SUMMARY STATEMENT OF PUBLIC SCHOOL AND OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED & FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1983

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	TOTAL STATE FUNDS	TOTAL FEDERAL FUNDS	TOTAL ALL FUNDS
090	MS. UNIV. FOR WOMEN	$ 0.00	$ 14,825.51	$ 14,825.51
091	UNIV. OF SO. MISS.	0.00	9,285.11	9,285.11
	SPEC. CHILD. TOTALS	0.00	24,110.62	24,110.62
101	ABERDEEN	2,537,709.85	840,119.74	3,377,829.59
104	AMORY	1,959,089.96	303,015.21	2,262,105.17
109	BALDWYN	1,147,084.45	259,934.41	1,407,018.86
112	BAY ST. LOUIS	1,936,127.72	402,083.12	2,338,210.84
122	BILOXI	6,419,757.04	1,541,618.13	7,961,375.17
126	BOONEVILLE	1,198,562.71	235,929.34	1,434,492.05
130	BROOKHAVEN	3,810,656.27	1,128,942.18	4,939,598.45
138	CANTON	3,046,359.38	1,371,810.86	4,418,170.24
145	CLARKSDALE	3,550,914.94	1,564,935.55	5,115,850.49
147	CLINTON	4,734,879.90	886,720.25	5,621,600.15
151	COLUMBIA	2,095,902.33	567,993.35	2,663,895.68
152	COLUMBUS	6,314,064.11	1,508,695.06	7,822,759.17
155	CORINTH	2,153,237.46	463,937.84	2,617,175.30
169	DREW	1,219,392.28	579,414.85	1,798,807.13
172	DURANT	590,517.54	192,080.41	782,597.95
186	FOREST	1,638,551.18	505,571.89	2,144,123.07
198	GREENVILLE	7,886,070.25	3,304,311.87	11,190,382.12
200	GREENWOOD	4,083,820.53	1,585,109.79	5,668,930.32
201	GRENADA	3,818,680.21	1,170,696.48	4,989,376.69
202	GULFPORT	6,393,568.62	2,208,842.18	8,602,410.80
205	HATTIESBURG	5,717,234.49	1,633,869.30	7,351,103.79
207	HAZLEHURST	1,618,955.30	780,319.31	2,399,274.61
213	HOLLY SPRINGS	2,004,929.94	906,771.26	2,911,701.20
215	HOUSTON	1,778,066.24	365,776.38	2,143,842.62
216	INDIANOLA	2,632,719.67	1,098,071.50	3,730,791.17
220	IUKA	1,122,610.73	220,549.72	1,343,160.45
221	JACKSON	28,260,276.03	8,787,925.26	37,048,201.29
224	KOSCIUSKO	1,709,615.91	561,874.27	2,271,490.18
228	LAUREL	3,490,336.52	1,046,445.87	4,536,782.39
235	LONG BEACH	3,159,951.30	486,940.04	3,646,891.34
238	LOUISVILLE	4,120,425.89	1,239,904.66	5,360,330.55
243	MCCOMB	3,305,537.33	1,081,483.39	4,387,020.72
258	MERIDIAN	7,697,838.49	2,729,609.77	10,427,448.26
268	MOSS POINT	6,704,604.26	1,266,747.10	7,971,351.36
272	NATCHEZ	5,882,909.21	2,353,731.92	8,236,641.13
274	NEW ALBANY	2,247,276.75	445,488.61	2,692,765.36
277	NEWTON	1,377,726.12	427,669.91	1,805,396.03
282	OCEAN SPRINGS	4,054,176.40	351,618.60	4,405,795.00

STATEMENT NO. 15

SUMMARY STATEMENT OF PUBLIC SCHOOL AND OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED & FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1983

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	TOTAL STATE FUNDS	TOTAL FEDERAL FUNDS	TOTAL ALL FUNDS
283	OKOLONA	$ 1,315,303.29	$ 317,314.72	$ 1,632,618.01
286	OXFORD	3,371,730.09	692,834.42	4,064,564.51
290	PASCAGOULA	8,322,222.67	1,559,751.09	9,881,973.76
291	PASS CHRISTIAN	1,317,740.39	389,282.07	1,707,022.46
293	PEARL	4,305,395.82	476,372.40	4,781,768.22
295	PETAL	2,758,894.93	439,057.31	3,197,952.24
296	PHILADELPHIA	1,201,062.35	319,948.12	1,521,010.47
297	PICAYUNE	3,691,334.03	671,857.32	4,363,191.35
302	PONTOTOC	1,568,275.60	327,876.85	1,896,152.45
304	POPLARVILLE	1,786,987.04	487,611.47	2,274,598.51
315	RICHTON	892,657.16	214,103.51	1,106,760.67
333	SENATORIA	1,397,714.34	360,474.68	1,758,189.02
347	STARKVILLE	3,724,607.28	984,551.62	4,709,158.90
366	TUPELO	5,294,773.65	798,922.63	6,093,696.28
369	UNION	852,320.60	148,068.61	1,000,389.21
374	VICKSBURG	3,653,267.40	1,483,088.22	5,136,355.62
387	WEST POINT	3,501,286.51	929,021.98	4,430,308.49
389	WINONA	1,404,766.91	425,841.08	1,830,607.99
393	YAZOO CITY	3,160,805.96	1,314,011.30	4,474,817.26
	MUNICIPAL TOTALS	206,841,283.33	58,746,548.78	265,587,832.11
501	COAHOMA	2,081,834.43	374,209.79	2,456,044.22
502	COPIAH LINCOLN	2,445,390.74	333,561.58	2,778,952.32
503	EAST CENTRAL	1,619,632.53	583,227.70	2,202,860.23
504	EAST MISSISSIPPI	2,678,799.07	491,578.03	3,170,377.10
505	GULF COAST	8,546,415.95	597,621.85	9,144,037.80
506	HINDS	10,112,325.54	1,811,933.93	11,924,259.47
507	HOLMES	1,795,676.20	568,759.86	2,364,436.06
508	ITAWAMBA	3,969,775.55	896,501.04	4,866,276.59
509	JONES	3,892,037.09	307,326.77	4,199,363.86
510	MERIDIAN	3,111,007.10	313,622.57	3,424,629.67
511	MISSISSIPPI DELTA	3,383,629.31	479,985.52	3,863,614.83
512	NORTHEAST MISSISSIPPI	3,700,053.53	574,717.73	4,274,771.26
513	NORTHWEST MISSISSIPPI	4,186,571.53	1,075,799.32	5,262,370.85
514	PEARL RIVER	3,238,188.43	298,441.70	3,536,630.13
515	SOUTHWEST MISSISSIPPI	1,509,220.48	285,761.34	1,794,981.82
516	UTICA	1,511,873.50	202,541.69	1,714,415.19
	TOTAL JR. COLLEGES	57,782,430.98	9,195,590.42	66,978,021.40
	GRAND TOTAL	$516,628,209.27	$160,410,115.22	$677,038,324.49

STATEMENT NO. 15-A

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED FUNDS

FISCAL YEAR ENDED JUNE 30, 1983

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	PRINCIPAL APPORTIONMENT PER CAPITA	PRINCIPAL APPORTIONMENT MINIMUM PROGRAM	HOMESTEAD EXEMPTION REIMBURSEMENT	VOCATIONAL EDUCATIONAL(1)	OTHER STATE FUNDS(2)	TOTAL STATE FUNDS
002	ALCORN	$ 26,354.00	$ 4,312,966.00	$ 0.00	$ 272,172.18	$ 19,973.01	$ 4,631,465.19
003	AMITE	36,214.00	2,010,929.67	0.00	13,711.45	59,622.03	2,120,477.15
004	ATTALA	23,877.00	1,552,109.00	0.00	60,442.65	45,611.36	1,682,040.01
005	BENTON	17,223.00	1,454,124.13	0.00	21,984.81	79,115.14	1,572,447.08
006	BOLIVAR	132,984.00	9,210,669.00	0.00	238,597.19	98,689.15	9,680,939.34
007	CALHOUN	33,708.00	2,899,937.00	0.00	83,841.29	126,016.60	3,143,502.89
008	CARROLL	28,159.00	1,155,456.00	0.00	44,587.46	3,239.51	1,231,441.97
009	CHICKASAW	9,587.00	875,459.00	0.00	22,212.98	7,211.41	914,470.39
010	CHOCTAW	19,743.00	1,647,399.16	0.00	97,209.82	5,770.04	1,770,122.02
011	CLAIBORNE	26,206.00	1,115,875.00	0.00	14,281.78	11,933.94	1,168,296.72
012	CLARKE	41,321.00	2,903,914.12	0.00	45,269.38	14,391.89	3,004,896.39
013	CLAY	10,568.00	429,830.00	0.00	11,363.97	5,044.03	456,806.00
014	COAHOMA	66,194.00	3,469,285.37	0.00	104,497.64	13,587.06	3,653,564.07
015	COPIAH	32,714.00	2,574,998.00	0.00	28,094.39	40,636.59	2,676,442.98
016	COVINGTON	30,252.00	2,654,338.00	0.00	145,149.16	61,415.25	2,891,154.41
017	DESOTO	67,262.00	10,454,328.00	0.00	271,629.40	57,205.54	10,850,424.94
018	FORREST	16,832.00	2,671,754.00	0.00	66,150.84	11,785.93	2,766,522.77
019	FRANKLIN	20,355.00	1,574,590.87	0.00	92,342.33	6,174.00	1,693,462.20
020	GEORGE	26,936.00	3,044,543.85	0.00	52,254.61	20,976.68	3,144,711.14
021	GREENE	21,681.00	2,026,141.67	0.00	227,823.49	7,557.55	2,283,203.71
022	GRENADA	0.00	0.00	0.00	0.00	6,784.00	6,784.00
023	HANCOCK	8,844.00	1,598,015.37	0.00	13,710.19	10,364.98	1,630,934.54
024	HARRISON	46,369.00	8,245,130.00	0.00	138,941.65	39,933.90	8,470,374.55
025	HINDS	92,167.00	4,575,183.00	0.00	153,223.34	40,563.07	4,861,136.41
026	HOLMES	56,581.00	3,783,142.00	0.00	103,551.67	15,544.67	3,958,819.34
027	HUMPHREYS	48,006.00	2,332,443.00	0.00	95,741.23	13,188.59	2,489,378.82
028	ISSAQUENA	7,347.00	82,568.00	0.00	0.00	0.00	89,915.00
029	ITAWAMBA	30,680.00	3,721,538.00	0.00	158,890.55	42,503.29	3,953,611.84
030	JACKSON	25,609.00	5,457,010.03	0.00	356,798.25	198,604.27	6,038,021.55
031	JASPER	38,182.00	2,735,040.68	0.00	64,277.80	16,889.19	2,854,389.67
032	JEFFERSON	24,688.00	1,819,038.00	0.00	132,994.55	8,296.60	1,985,017.15
033	JEFFERSON DAVIS	31,623.00	1,067,624.00	0.00	142,885.26	13,747.60	1,255,879.86
034	JONES	65,516.00	7,233,273.62	0.00	201,705.29	64,100.33	7,564,595.24
035	KEMPER	28,749.00	1,864,164.00	0.00	121,302.12	8,315.76	2,023,030.88
036	LAFAYETTE	20,502.00	2,012,500.00	0.00	27,020.28	13,087.89	2,073,110.17
037	LAMAR	31,601.00	4,241,142.00	0.00	58,030.17	27,445.94	4,358,219.11
038	LAUDERDALE	40,474.00	5,231,520.00	0.00	75,065.36	27,952.19	5,375,011.55
039	LAWRENCE	25,985.00	2,231,528.72	0.00	64,325.83	11,202.59	2,333,042.14
040	LEAKE	39,317.00	2,891,047.00	0.00	87,223.25	9,220.03	3,026,807.28
041	LEE	47,254.00	6,086,750.00	0.00	118,608.27	61,825.50	6,314,437.77
042	LEFLORE	59,627.00	3,988,790.00	0.00	144,472.79	198,553.11	4,391,442.90
043	LINCOLN	27,150.00	2,153,220.50	0.00	87,664.42	13,016.58	2,281,051.50

STATEMENT NO. 15-A

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED FUNDS

FISCAL YEAR ENDED JUNE 30, 1983

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	PRINCIPAL APPORTIONMENT PER CAPITA	PRINCIPAL APPORTIONMENT MINIMUM PROGRAM	HOMESTEAD EXEMPTION REIMBURSEMENT	VOCATIONAL EDUCATIONAL(1)	OTHER STATE FUNDS(2)	TOTAL STATE FUNDS
044	LOWNDES	$ 37,246.00	$ 3,713,536.00	$ 0.00	$ 98,946.07	$ 88,994.65	$ 3,938,622.72
045	MADISON	37,784.00	3,422,845.00	0.00	92,549.22	15,209.16	3,568,387.38
046	MARION	33,517.00	1,242,229.00	0.00	200,553.17	15,828.94	1,492,128.11
047	MARSHALL	37,533.00	3,183,925.00	0.00	35,465.18	22,859.76	3,279,782.94
048	MONROE	28,167.00	1,687,458.00	0.00	104,712.60	9,608.84	1,829,946.44
049	MONTGOMERY	18,962.00	1,021,861.00	0.00	18,530.64	2,539.62	1,061,893.26
050	NESHOBA	25,381.00	2,598,194.84	0.00	23,069.96	18,138.30	2,664,784.10
051	NEWTON	20,075.00	1,562,556.00	0.00	38,473.01	8,788.76	1,629,892.77
052	NOXUBEE	41,948.00	2,195,242.00	0.00	130,452.38	167,786.26	2,535,428.64
053	OKTIBBEHA	23,553.00	1,875,775.00	0.00	44,078.62	5,770.52	1,949,177.14
054	PANOLA	71,507.00	5,397,769.00	0.00	202,239.65	122,017.39	5,793,533.04
055	PEARL RIVER	11,172.00	1,361,367.04	0.00	20,442.61	6,664.96	1,399,646.61
056	PERRY	13,855.00	1,495,067.00	0.00	36,384.91	181,299.64	1,726,606.55
057	PIKE	32,330.00	3,398,619.00	0.00	90,792.67	25,855.52	3,547,597.19
058	PONTOTOC	25,712.00	2,219,862.24	0.00	166,994.48	17,079.35	2,429,648.07
059	PRENTISS	21,146.00	3,176,085.00	0.00	186,166.04	16,350.51	3,399,747.55
060	QUITMAN	48,617.00	2,455,088.00	0.00	84,807.97	13,903.93	2,602,416.90
061	RANKIN	45,454.00	7,358,081.00	0.00	75,483.61	59,290.92	7,538,309.53
062	SCOTT	36,347.00	3,748,881.15	0.00	160,782.55	76,297.96	4,022,308.66
063	SHARKEY	26,589.00	2,164,617.50	0.00	88,526.39	31,043.39	2,310,776.28
064	SIMPSON	43,657.00	3,992,339.00	0.00	364,641.23	28,404.92	4,429,042.15
065	SMITH	33,008.00	2,788,521.64	0.00	119,339.24	14,749.06	2,955,617.94
066	STONE	16,943.00	1,970,719.00	0.00	68,949.45	32,114.00	2,088,725.45
067	SUNFLOWER	58,699.00	2,203,292.00	0.00	20,058.30	11,713.66	2,293,762.96
068	TALLAHATCHIE	57,011.00	3,463,913.00	0.00	111,613.22	30,989.59	3,663,526.81
069	TATE	35,263.00	2,759,171.00	0.00	60,433.65	41,076.69	2,895,944.34
070	TIPPAH	32,662.00	4,232,965.00	0.00	362,283.74	19,375.89	4,647,186.63
071	TISHOMINGO	21,571.00	2,027,309.00	0.00	179,459.56	34,765.99	2,263,105.55
072	TUNICA	40,570.00	1,956,360.00	0.00	27,368.81	11,540.37	2,035,839.18
073	UNION	19,397.00	2,433,472.00	0.00	50,815.34	13,702.84	2,517,387.18
074	WALTHALL	30,304.00	2,149,329.00	0.00	71,365.63	16,053.65	2,267,052.28
075	WARREN	32,662.00	5,539,778.00	0.00	19,436.35	36,248.32	5,628,124.67
076	WASHINGTON	79,245.00	5,062,764.42	0.00	157,204.26	20,927.38	5,320,141.06
077	WAYNE	36,951.00	3,397,627.27	0.00	130,145.36	9,598.68	3,574,322.31
078	WEBSTER	22,006.00	2,038,829.00	0.00	103,380.08	110,162.05	2,274,377.13
079	WILKINSON	31,947.00	1,349,386.00	0.00	98,013.18	10,461.98	1,489,808.16
081	YALOBUSHA	43,451.00	2,186,438.60	0.00	54,860.94	18,798.82	2,303,549.36
082	YAZOO	51,300.00	1,761,846.00	0.00	39,495.80	12,303.48	1,864,945.28
	COUNTY TOTALS	2,807,983.00	237,982,334.46	0.00	8,198,264.96	2,915,912.54	251,904,494.96
	SPEC. CHILD. TOTALS	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT NO. 15-A

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED FUNDS

FISCAL YEAR ENDED JUNE 30, 1983

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	PRINCIPAL APPORTIONMENT PER CAPITA	PRINCIPAL APPORTIONMENT MINIMUM PROGRAM	HOMESTEAD EXEMPTION REIMBURSEMENT	VOCATIONAL EDUCATIONAL(1)	OTHER STATE FUNDS(2)	TOTAL STATE FUNDS
101	ABERDEEN	$ 31,468.00	$ 2,210,778.00	$ 105,567.36	$ 65,000.82	$ 124,895.67	$ 2,537,709.85
104	AMORY	16,840.00	1,705,883.00	133,364.88	93,598.15	9,403.93	1,959,089.96
109	BALDWYN	12,196.00	1,050,584.00	59,773.60	19,752.43	4,778.42	1,147,084.45
112	BAY ST. LOUIS	23,538.00	1,709,556.00	145,163.71	18,839.30	39,030.71	1,936,127.72
122	BILOXI	78,597.00	5,733,036.00	409,256.77	157,590.30	41,276.97	6,419,757.04
126	BOONEVILLE	12,813.00	1,081,207.00	90,013.35	7,686.05	6,843.31	1,198,562.71
130	BROOKHAVEN	34,888.00	3,303,514.00	258,006.30	125,891.09	88,356.88	3,810,656.27
138	CANTON	70,704.00	2,742,451.00	112,060.28	100,498.56	20,645.54	3,046,359.38
145	CLARKSDALE	43,503.00	3,045,001.00	272,809.77	97,981.24	91,619.93	3,550,914.94
147	CLINTON	21,288.00	4,151,048.00	292,006.41	111,543.15	158,994.34	4,734,879.90
151	COLUMBIA	21,313.00	1,895,138.00	153,359.78	18,213.49	7,878.06	2,095,902.33
152	COLUMBUS	65,184.00	5,655,525.00	440,337.48	126,414.18	26,603.45	6,314,064.11
155	CORINTH	26,457.00	1,893,864.00	195,862.58	27,666.46	9,387.42	2,153,237.46
169	DREW	16,633.00	1,135,574.00	55,342.46	5,060.23	6,782.59	1,219,392.28
172	DURANT	7,100.00	538,756.00	30,003.46	13,007.32	1,650.76	590,517.54
186	FOREST	15,741.00	1,496,996.00	110,111.90	7,162.00	8,540.28	1,638,551.18
198	GREENVILLE	107,788.00	6,961,742.00	591,394.73	187,297.03	37,848.49	7,886,070.25
200	GREENWOOD	50,555.00	3,394,904.00	249,313.36	137,959.67	251,088.50	4,083,820.53
201	GRENADA	41,012.00	3,436,773.00	185,393.98	83,418.31	72,082.92	3,818,680.21
202	GULFPORT	77,211.00	5,603,636.00	533,627.65	149,271.64	29,822.33	6,393,568.62
205	HATTIESBURG	66,813.00	5,092,761.00	476,878.34	50,431.42	30,350.73	5,717,234.49
207	HAZLEHURST	28,859.00	1,450,227.00	90,560.62	21,212.55	28,096.13	1,618,955.30
213	HOLLY SPRINGS	26,508.00	1,793,184.00	105,087.52	71,137.32	9,013.10	2,004,929.94
215	HOUSTON	23,164.00	1,546,494.00	113,923.32	86,970.99	7,513.93	1,778,066.24
216	INDIANOLA	32,883.00	2,436,028.00	130,937.32	18,250.29	14,621.06	2,632,719.67
220	IUKA	10,273.00	1,093,560.00	0.00	12,964.39	5,813.34	1,122,610.73
221	JACKSON	312,242.00	24,354,843.00	2,966,294.97	495,613.06	131,283.00	28,260,276.03
224	KOSCIUSKO	23,332.00	1,523,166.00	144,446.35	12,549.64	6,121.92	1,709,615.91
228	LAUREL	54,962.00	2,942,937.00	305,854.91	170,367.12	16,215.49	3,490,336.52
235	LONG BEACH	17,606.00	2,828,488.00	267,172.55	26,149.41	20,535.34	3,159,951.30
238	LOUISVILLE	45,028.00	3,647,048.00	247,159.14	165,976.93	15,213.82	4,120,425.89
243	MCCOMB	39,081.00	2,896,385.00	257,194.28	93,502.11	19,374.94	3,305,537.33
258	MERIDIAN	91,390.00	6,699,072.00	696,684.96	176,927.59	33,763.94	7,697,838.49
268	MOSS POINT	42,722.00	5,931,549.00	445,999.78	152,869.57	131,463.91	6,704,604.26
272	NATCHEZ	89,017.00	5,586,659.00	0.00	137,791.02	69,442.19	5,882,909.21
274	NEW ALBANY	21,247.00	1,981,312.00	103,813.52	121,783.84	19,120.29	2,247,276.75
277	NEWTON	15,439.00	1,324,648.00	0.00	29,622.58	8,016.54	1,377,726.12
282	OCEAN SPRINGS	17,834.00	3,664,153.00	246,719.78	99,292.67	26,176.95	4,054,176.40
283	OKOLONA	17,643.00	1,150,688.00	70,832.07	70,039.14	6,101.08	1,315,303.29
286	OXFORD	21,925.00	2,876,780.00	242,333.44	163,717.19	66,974.46	3,371,730.09
290	PASCAGOULA	49,391.00	7,424,515.00	595,007.41	196,550.82	56,758.44	8,322,222.67
291	PASS CHRISTIAN	17,127.00	1,169,272.00	114,541.81	11,254.68	5,544.90	1,317,740.39
293	PEARL	36,356.00	3,453,296.00	279,381.19	28,854.11	507,508.52	4,305,395.82

STATEMENT NO. 15-A

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED FUNDS

FISCAL YEAR ENDED JUNE 30, 1983

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	PRINCIPAL APPORTIONMENT PER CAPITA	PRINCIPAL APPORTIONMENT MINIMUM PROGRAM	HOMESTEAD EXEMPTION REIMBURSEMENT	VOCATIONAL EDUCATIONAL(1)	OTHER STATE FUNDS(2)	TOTAL STATE FUNDS
295	PETAL	$ 22,168.00	$ 2,437,115.00	$ 191,592.75	$ 30,969.67	$ 77,049.51	$ 2,758,894.93
296	PHILADELPHIA	12,491.00	1,065,317.00	86,905.23	18,450.43	17,898.69	1,201,062.35
297	PICAYUNE	29,707.00	3,289,587.00	254,473.09	99,281.97	18,284.97	3,691,334.03
302	PONTOTOC	9,300.00	1,400,053.00	113,545.38	8,655.47	36,721.75	1,568,275.60
304	POPLARVILLE	12,344.00	1,682,787.00	0.00	82,426.65	9,429.39	1,786,987.04
315	RICHTON	8,062.00	803,941.00	31,395.64	18,932.15	30,326.37	892,657.16
333	SENATOBIA	14,105.00	1,276,746.00	64,803.58	24,501.55	17,558.21	1,397,714.34
347	STARKVILLE	29,206.00	3,200,830.00	285,743.88	100,039.82	108,787.58	3,724,607.28
366	TUPELO	41,631.00	4,619,260.00	364,792.97	244,451.90	24,637.78	5,294,773.65
369	UNION	5,468.00	823,403.00	0.00	20,989.49	2,460.11	852,320.60
374	VICKSBURG	50,415.00	3,336,168.00	199,225.32	21,528.62	45,930.46	3,653,267.40
387	WEST POINT	36,450.00	3,153,103.00	192,054.30	105,086.61	14,592.60	3,501,286.51
389	WINONA	12,934.00	1,213,746.00	82,311.64	88,172.12	7,603.15	1,404,766.91
393	YAZOO CITY	32,065.00	2,839,319.00	132,843.05	107,653.08	48,925.83	3,160,805.96
	MUNICIPAL TOTALS	2,192,017.00	182,754,406.00	14,323,280.02	4,938,819.39	2,732,760.92	206,941,283.33
501	COAHOMA	0.00	0.00	0.00	786,204.83	1,295,629.60	2,081,834.43
502	COPIAH LINCOLN	0.00	0.00	0.00	1,056,255.79	1,389,134.95	2,445,390.74
503	EAST CENTRAL	0.00	0.00	0.00	752,266.53	867,366.00	1,619,632.53
504	EAST MISSISSIPPI	0.00	0.00	0.00	2,009,945.34	668,853.73	2,678,799.07
505	GULF COAST	0.00	0.00	0.00	3,116,352.95	5,430,063.00	8,546,415.95
506	HINDS	0.00	0.00	0.00	4,286,588.61	5,825,736.93	10,112,325.54
507	HOLMES	0.00	0.00	0.00	779,487.84	1,016,188.36	1,795,676.20
508	ITAWAMBA	0.00	0.00	0.00	1,569,939.84	2,399,835.71	3,969,775.55
509	JONES	0.00	0.00	0.00	1,074,119.98	2,817,917.11	3,892,037.09
510	MERIDIAN	0.00	0.00	0.00	986,432.38	2,124,574.72	3,111,007.10
511	MISSISSIPPI DELTA	0.00	0.00	0.00	1,469,763.20	1,913,866.11	3,383,629.31
512	NORTHEAST MISSISSIPPI	0.00	0.00	0.00	1,066,899.26	2,633,154.27	3,700,053.53
513	NORTHWEST MISSISSIPPI	0.00	0.00	0.00	1,356,103.50	2,830,468.03	4,186,571.53
514	PEARL RIVER	0.00	0.00	0.00	1,321,133.43	1,917,055.00	3,238,188.43
515	SOUTHWEST MISSISSIPPI	0.00	0.00	0.00	501,514.48	1,007,706.00	1,509,220.48
516	UTICA	0.00	0.00	0.00	624,363.80	887,509.70	1,511,873.50
	TOTAL JR. COLLEGES	0.00	0.00	0.00	22,757,371.76	35,025,059.22	57,782,430.98
	GRAND TOTAL	$5,000,000.00	$420,736,740.46	$14,323,280.02	$35,894,456.11	$40,673,732.68	$516,628,209.27

(1) VOCATIONAL EDUCATION FUNDS INCLUDE: VOCATIONAL & TECHNICAL EDUCATION (2206) $29,700,542.57; ADULT VOCATIONAL TRAINING (2212) $1,067,929.54; JUNIOR COLLEGE VOCATIONAL & TECHNICAL EDUCATION (2293) $3,764,925.00; JUNIOR COLLEGE EVENING SCHOOL (2294) $1,361,059.00; TOTAL: $35,894,456.11.

(2) OTHER STATE FUNDS INCLUDE: CHICKASAW SCHOOL INTEREST (2204) $62,190.96; ADULT EDUCATION (2213) $61,423.79; SCHOOL LUNCH (2221) $1,070,853.32; JUNIOR COLLEGE SUPPORT (2292) $32,202,172.00; DRIVER EDUCATION 227) $1,020,065.00; EDUCATION FINANCE (PUBLIC SCHOOL BUILDINGS) (3933-417) $3,074,235.38; PLDG. COMMISSION (2904, 2905, 2907) $476,848.55; TRAINING EDUCABLE CHILDREN (2208) $389,415.68; NURSING EDUCATION (2290) $2,316,528.00; TOTAL: $40,673,732.68.

STATEMENT NO. 15-B

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

APPORTIONMENT OF FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1983

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	VOCATIONAL EDUCATION	SCHOOL LUNCH	EL. & SEC EDUCATION ACT	NATIONAL FORESTRY RESERVE	OTHER FEDERAL FUNDS(1)	TOTAL FEDERAL APPORTIONMENTS
002	ALCORN	$ 147,865.14	$ 369,099.97	$ 270,733.87	$ 0.00	$ 120,626.89	$ 908,325.87
003	AMITE	4,102.10	416,948.89	562,728.48	186,186.91	45,679.53	1,215,645.91
004	ATTALA	226,271.62	317,232.86	374,632.70	0.00	36,987.93	955,125.11
005	BENTON	3,652.28	278,354.49	310,342.00	37,618.80	38,759.50	668,727.07
006	BOLIVAR	53,459.71	2,317,142.39	2,418,886.12	0.00	243,083.56	5,032,571.78
007	CALHOUN	28,391.33	325,743.14	457,576.07	0.00	133,549.00	945,259.54
008	CARROLL	5,285.95	230,174.86	362,124.00	0.00	12,737.00	610,321.81
009	CHICKASAW	3,619.15	104,460.21	144,550.68	46,350.09	74,459.21	373,439.34
010	CHOCTAW	26,684.19	211,384.87	272,957.52	20,722.62	41,887.44	573,636.64
011	CLAIBORNE	4,430.82	501,786.84	396,092.40	0.00	45,667.29	947,977.35
012	CLARKE	11,698.02	426,311.96	402,006.38	0.00	110,686.17	950,702.53
013	CLAY	1,851.34	136,346.06	101,733.00	0.00	16,409.00	256,339.40
014	COAHOMA	30,094.22	763,167.99	1,118,005.73	0.00	113,579.37	2,024,847.31
015	COPIAH	17,607.92	469,237.49	473,502.70	38,466.11	59,458.52	1,058,273.04
016	COVINGTON	30,867.38	407,919.95	379,227.21	0.00	67,838.95	885,853.49
017	DESOTO	54,333.95	773,204.57	1,118,856.70	0.00	303,346.37	2,249,741.59
018	FORREST	17,152.02	311,369.65	310,487.56	77,476.06	76,991.98	793,477.27
019	FRANKLIN	16,526.45	197,198.94	285,963.80	500,347.68	23,987.82	1,024,024.69
020	GEORGE	7,867.07	377,407.87	247,229.00	13,764.64	38,720.63	684,989.21
021	GREENE	14,489.56	385,774.69	300,738.20	51,838.82	56,142.39	808,983.66
023	HANCOCK	2,244.17	272,486.30	140,305.00	0.00	58,788.86	473,824.33
024	HARRISON	27,077.76	965,222.42	558,717.57	96,230.21	232,807.77	1,880,055.73
025	HINDS	36,835.20	900,867.88	876,955.69	0.00	110,734.93	1,925,393.70
026	HOLMES	17,476.94	1,266,026.31	1,305,833.70	0.00	89,534.35	2,678,871.30
027	HUMPHREYS	43,210.94	698,003.71	956,538.69	0.00	46,488.50	1,744,241.84
029	ITAWAMBA	54,208.82	296,026.42	243,287.19	0.00	110,979.80	704,502.23
030	JACKSON	308,885.29	415,924.24	238,458.85	29,368.02	113,867.67	1,106,504.07
031	JASPER	25,095.31	592,990.65	558,662.00	65,655.34	82,400.61	1,324,803.91
032	JEFFERSON	39,271.95	454,692.64	526,960.70	40,767.55	34,312.50	1,096,005.34
033	JEFFERSON DAVIS	16,940.13	581,177.08	497,795.69	0.00	43,406.10	1,139,319.00
034	JONES	32,672.65	724,747.02	601,962.92	52,204.06	162,439.45	1,574,026.10
035	KEMPER	21,350.87	408,729.14	473,365.03	0.00	29,984.00	933,429.04
036	LAFAYETTE	4,050.91	297,147.46	273,084.00	27,112.64	95,192.96	696,587.97
037	LAMAR	10,249.46	393,200.48	417,087.90	0.00	151,987.22	972,525.06
038	LAUDERDALE	11,588.55	437,115.49	451,248.92	0.00	136,246.40	1,036,199.36
039	LAWRENCE	19,342.46	342,813.96	358,425.18	0.00	79,746.59	800,328.19
040	LEAKE	13,442.56	662,294.62	493,429.43	0.00	62,028.52	1,231,195.13
041	LEE	17,873.66	875,606.05	496,516.32	0.00	226,707.79	1,616,703.82
042	LEFLORE	46,137.58	938,001.98	1,648,939.99	0.00	148,278.57	2,781,358.12
043	LINCOLN	29,122.54	280,205.89	257,149.40	41,215.14	51,055.50	658,748.47
044	LOWNDES	16,313.00	432,905.77	404,053.00	0.00	105,795.00	959,066.77
045	MADISON	14,242.41	679,927.00	645,120.53	0.00	70,749.13	1,410,039.07

STATEMENT NO. 15-B

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

APPORTIONMENT OF FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1983

CO., SEP. SCH. DIST. NO.	OR JUNIOR COLLEGE	VOCATIONAL EDUCATION	SCHOOL LUNCH	EL. & SEC EDUCATION ACT	NATIONAL FORESTRY RESERVE	OTHER FEDERAL FUNDS(1)	TOTAL FEDERAL APPORTIONMENTS
046	MARION	$ 59,206.40	$ 485,847.58	$ 474,080.43	$ 0.00	$ 105,870.06	$ 1,125,004.47
047	MARSHALL	5,736.77	540,261.32	601,289.78	14,731.93	33,142.50	1,195,162.30
048	MONROE	26,560.30	227,300.73	187,651.63	0.00	41,962.00	483,474.66
049	MONTGOMERY	3,111.13	214,092.51	270,686.98	0.00	16,311.93	504,202.55
050	NESHOBA	3,555.98	317,101.45	390,849.64	0.00	97,854.53	809,361.60
051	NEWTON	6,367.20	254,362.66	230,974.00	11,902.05	56,333.43	559,939.34
052	NOXUBEE	29,728.48	551,955.00	682,309.00	0.00	21,380.61	1,285,373.09
053	OKTIBBEHA	6,936.87	385,953.74	443,306.85	207.85	48,685.00	885,090.31
054	PANOLA	61,037.52	1,097,317.39	956,798.60	0.00	139,419.37	2,254,572.88
055	PEARL RIVER	3,225.23	111,952.08	146,108.12	6,340.73	35,269.03	302,895.19
056	PERRY	0.00	245,032.27	0.00	253,094.74	385.37	498,512.38
057	PIKE	22,780.46	633,823.96	592,290.16	0.00	93,460.99	1,342,355.57
058	PONTOTOC	28,885.68	198,478.34	269,421.91	941.54	32,829.87	530,557.34
059	PRENTISS	28,696.82	467,211.31	233,484.00	0.00	117,431.50	846,823.63
060	QUITMAN	14,458.64	703,958.20	1,012,597.40	0.00	58,858.16	1,789,872.40
061	RANKIN	16,883.83	612,033.26	605,833.80	0.00	192,562.15	1,427,313.04
062	SCOTT	32,271.75	669,083.87	643,789.00	329,201.29	101,407.44	1,775,753.35
063	SHARKEY	14,421.87	634,154.41	520,994.00	15,720.64	40,043.07	1,234,323.99
064	SIMPSON	370,635.89	824,658.82	644,182.68	0.00	120,559.05	1,960,036.44
065	SMITH	25,836.56	405,520.78	278,706.10	272,065.36	45,239.63	1,028,368.43
066	STONE	4,604.74	223,934.56	135,940.96	63,227.05	41,175.08	468,882.39
067	SUNFLOWER	6,861.20	520,490.52	862,474.00	0.00	58,651.99	1,448,477.71
068	TALLAHATCHIE	26,632.13	687,971.02	1,045,374.88	0.00	80,212.11	1,840,190.14
069	TATE	78,355.12	475,907.13	539,283.32	0.00	79,142.35	1,172,687.92
070	TIPPAH	213,821.85	611,069.91	371,701.76	5,652.22	134,400.05	1,336,645.79
071	TISHOMINGO	31,192.83	282,878.45	147,233.00	0.00	25,718.23	487,022.51
072	TUNICA	13,464.69	614,956.10	750,680.00	0.00	83,598.03	1,462,698.82
073	UNION	7,371.44	290,641.56	243,609.73	5,565.03	54,309.00	601,496.76
074	WALTHALL	31,487.47	477,088.36	438,764.00	0.00	51,847.90	999,187.73
075	WARREN	2,975.59	361,317.91	379,302.00	0.00	80,594.50	824,190.00
076	WASHINGTON	44,524.34	1,115,175.13	1,504,416.53	0.00	210,109.81	2,874,225.81
077	WAYNE	20,816.59	530,446.24	502,761.13	141,425.75	110,959.77	1,306,409.48
078	WEBSTER	10,820.79	222,336.10	277,032.00	0.00	27,455.61	537,644.50
079	WILKINSON	30,775.83	429,468.26	600,094.99	113,429.83	50,677.60	1,224,446.51
081	YALOBUSHA	46,477.28	439,435.69	390,784.00	14,594.72	81,157.44	972,449.13
082	YAZOO	15,624.59	477,072.42	799,122.07	0.00	44,407.00	1,336,226.08
	COUNTY TOTALS	2,860,027.24	39,576,669.24	40,915,190.27	2,573,425.72	6,518,552.93	92,443,865.40
090	MS. UNIV. FOR WOMEN	0.00	0.00	14,825.51	0.00	0.00	14,825.51
091	UNIV. OF SO. MISS.	0.00	0.00	9,285.11	0.00	0.00	9,285.11
	SPEC. CHILD. TOTALS	0.00	0.00	24,110.62	0.00	0.00	24,110.62

STATEMENT NO. 15-B

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

APPORTIONMENT OF FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1983

CO., SEP. SCH. DIST. NO.	OR JUNIOR COLLEGE	VOCATIONAL EDUCATION	SCHOOL LUNCH	EL. & SEC EDUCATION ACT	NATIONAL FORESTRY RESERVE	OTHER FEDERAL FUNDS(1)	TOTAL FEDERAL APPORTIONMENTS
101	ABERDEEN	$ 5,820.73	$ 408,425.51	$ 391,228.00	$ 0.00	$ 34,645.50	$ 840,119.74
104	AMORY	14,728.08	141,107.85	115,979.22	0.00	31,200.06	303,015.21
109	BALDWYN	7,494.72	147,108.56	70,866.70	0.00	34,464.43	259,934.41
112	BAY ST. LOUIS	2,842.42	190,925.99	158,506.28	0.00	49,808.43	402,083.12
122	BILOXI	27,618.68	791,914.17	570,453.00	0.00	151,632.28	1,541,618.13
126	BOONEVILLE	1,186.04	98,205.15	74,085.00	0.00	62,453.15	235,929.34
130	BROOKHAVEN	39,291.95	553,095.10	430,722.91	0.00	105,832.22	1,128,942.18
138	CANTON	13,715.08	740,174.45	553,675.00	0.00	64,246.33	1,371,810.86
145	CLARKSDALE	23,091.63	737,711.88	707,908.42	0.00	96,223.62	1,564,935.55
147	CLINTON	20,525.58	272,040.81	444,930.00	0.00	149,223.86	886,720.25
151	COLUMBIA	10,838.83	207,088.99	278,020.40	0.00	72,045.13	567,993.35
152	COLUMBUS	16,157.49	678,568.31	667,959.07	0.00	146,010.19	1,508,695.06
155	CORINTH	3,971.28	212,271.66	193,081.00	0.00	54,613.90	463,937.84
169	DREW	28,917.45	230,298.78	297,988.00	0.00	22,210.62	579,414.85
172	DURANT	2,011.68	105,210.03	68,931.20	0.00	15,927.50	192,080.41
186	FOREST	1,286.44	259,018.09	197,194.00	0.00	48,073.36	505,571.89
198	GREENVILLE	27,090.45	1,743,807.53	1,422,485.63	0.00	110,928.26	3,304,311.87
200	GREENWOOD	25,027.84	658,367.19	763,428.00	0.00	138,286.76	1,585,109.79
201	GRENADA	10,993.12	542,452.60	534,944.00	0.00	82,306.76	1,170,696.48
202	GULFPORT	40,058.07	840,497.15	1,044,468.00	0.00	283,818.96	2,208,842.18
205	HATTIESBURG	13,116.43	664,671.51	771,037.80	0.00	185,043.56	1,633,869.30
207	HAZLEHURST	8,154.91	373,737.75	356,677.53	0.00	41,749.12	780,319.31
213	HOLLY SPRINGS	21,122.36	380,855.03	428,017.75	0.00	76,776.12	906,771.26
215	HOUSTON	28,047.91	142,833.16	194,774.00	0.00	121.31	365,776.38
216	INDIANOLA	5,374.92	558,600.09	492,208.00	0.00	41,888.49	1,098,071.50
220	IUKA	1,640.41	121,125.15	65,141.00	0.00	32,643.16	220,549.72
221	JACKSON	101,351.89	4,702,139.99	3,424,738.13	0.00	559,695.25	8,787,925.26
224	KOSCIUSKO	2,102.17	217,572.08	327,208.95	0.00	14,991.07	561,874.27
228	LAUREL	26,842.16	407,904.72	477,558.61	0.00	134,140.38	1,046,445.87
235	LONG BEACH	9,062.94	238,318.63	169,223.15	0.00	70,335.32	486,940.04
238	LOUISVILLE	39,814.30	550,564.31	541,538.00	49,631.25	58,356.80	1,239,904.66
243	MCCOMB	18,160.85	405,905.19	556,067.98	0.00	101,349.37	1,081,483.39
258	MERIDIAN	679,875.57	1,142,969.74	778,538.66	0.00	128,225.80	2,729,609.77
268	MOSS POINT	33,626.53	811,705.40	344,506.90	0.00	76,908.27	1,266,747.10
272	NATCHEZ	35,609.25	1,183,941.88	865,008.42	74,789.66	194,382.71	2,353,731.92
274	NEW ALBANY	27,313.94	182,483.67	178,640.00	0.00	57,051.00	445,488.61
277	NEWTON	4,804.28	205,929.25	105,213.40	0.00	111,722.98	427,669.91
282	OCEAN SPRINGS	13,029.63	152,784.89	120,653.70	0.00	65,150.38	351,618.60
283	OKOLONA	12,792.36	158,218.02	146,304.34	0.00	0.00	317,314.72
286	OXFORD	23,140.59	318,052.07	263,085.00	0.00	88,556.76	692,834.42
290	PASCAGOULA	31,239.83	681,880.34	617,766.84	0.00	228,864.08	1,559,751.09
291	PASS CHRISTIAN	1,804.57	245,013.89	113,606.00	0.00	28,857.61	389,282.07

STATEMENT NO. 15-B

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

APPORTIONMENT OF FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1983

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	VOCATIONAL EDUCATION	SCHOOL LUNCH	EL. & SEC EDUCATION ACT	NATIONAL FORESTRY RESERVE	OTHER FEDERAL FUNDS(1)	TOTAL FEDERAL APPORTIONMENTS
293	PEARL	$ 4,906.36	$ 273,891.45	$ 112,184.93	$ 0.00	$ 85,389.66	$ 476,372.40
295	PETAL	6,832.62	254,794.00	130,064.19	0.00	47,366.50	439,057.31
296	PHILADELPHIA	8,736.17	152,355.47	135,564.73	0.00	23,291.75	319,948.12
297	PICAYUNE	20,124.14	228,033.59	315,632.00	0.00	108,067.59	671,857.32
302	PONTOTOC	1,128.51	163,538.67	147,390.46	0.00	15,819.21	327,876.85
304	POPLARVILLE	105,547.97	196,107.50	163,111.00	0.00	22,845.00	487,611.47
315	RICHTON	3,432.07	87,500.57	92,758.00	0.00	30,412.87	214,103.51
333	SENATOBIA	9,716.58	110,827.25	206,693.00	0.00	33,237.85	360,474.68
347	STARKVILLE	20,583.34	436,469.23	413,185.83	0.00	114,313.22	984,551.62
366	TUPELO	36,848.00	330,060.07	287,881.00	0.00	144,133.56	798,922.63
369	UNION	8,678.93	70,235.70	37,930.00	0.00	31,223.98	148,068.61
374	VICKSBURG	3,311.04	657,016.17	689,472.38	0.00	133,288.63	1,483,088.22
387	WEST POINT	18,080.23	442,513.75	410,628.00	0.00	57,800.00	929,021.98
389	WINONA	18,686.39	204,246.64	171,816.65	0.00	31,091.40	425,841.08
393	YAZOO CITY	18,200.07	695,615.68	542,111.20	0.00	58,084.35	1,314,011.30
	MUNICIPAL TOTALS	1,745,507.78	27,708,702.30	24,180,791.36	124,420.91	4,987,126.43	58,746,548.78
501	COAHOMA	352,733.69	16,853.31	0.00	0.00	4,622.79	374,209.79
502	COPIAH LINCOLN	292,120.40	2,678.40	0.00	0.00	38,762.78	333,561.58
503	EAST CENTRAL	580,224.70	0.00	0.00	0.00	3,003.00	583,227.70
504	EAST MISSISSIPPI	415,956.58	0.00	0.00	0.00	75,621.45	491,578.03
505	GULF COAST	596,334.35	0.00	0.00	0.00	1,287.50	597,621.85
506	HINDS	1,811,933.93	0.00	0.00	0.00	0.00	1,811,933.93
507	HOLMES	568,759.86	0.00	0.00	0.00	0.00	568,759.86
508	ITAWAMBA	741,042.12	25,026.69	0.00	0.00	130,432.23	896,501.04
509	JONES	293,187.65	14,139.12	0.00	0.00	0.00	307,326.77
510	MERIDIAN	241,787.72	0.00	0.00	0.00	71,834.85	313,622.57
511	MISSISSIPPI DELTA	460,778.06	0.00	0.00	0.00	19,207.46	479,985.52
512	NORTHEAST MISSISSIPPI	497,156.93	2,660.60	0.00	0.00	74,900.20	574,717.73
513	NORTHWEST MISSISSIPPI	983,623.16	0.00	0.00	0.00	92,176.16	1,075,799.32
514	PEARL RIVER	298,441.70	0.00	0.00	0.00	0.00	298,441.70
515	SOUTHWEST MISSISSIPPI	285,761.34	0.00	0.00	0.00	0.00	285,761.34
516	UTICA	171,517.54	0.00	0.00	0.00	31,024.15	202,541.69
	TOTAL JR. COLLEGES	8,591,359.73	61,358.12	0.00	0.00	542,872.57	9,195,590.42
	GRAND TOTAL	$13,196,894.75	$67,346,729.66	$65,120,092.25	$2,697,846.63	$12,048,551.93	$160,410,115.22

(1) OTHER FEDERAL FUNDS INCLUDE: ARTS COMISSION (2865, 3865) $26,205.50; ADULT EDUCATION (3213-412) $1,159,897.82; FLOOD CONTROL (3782) $178,560.27; COUNCIL ON AGING (3694) $165,635.19; PARK COMMISSION (3471) $15,526.99; DEPT. OF EDUCATION - FEDERAL FUNDS (3201-419) $10,472,453.33; BD. OF ENERGY AND TRANSPORTATION (3830-419) $30,272.83; TOTAL: $11,882,916.74.

STATEMENT NO. 16

SUMMARY STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FROM GENERAL ASSISTANCE, PUBLIC WORKS AND SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1983

NO.	COUNTIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
001	ADAMS	$ 1,146,050.67	$ 265,070.17	$ 1,136,516.59	$ 2,547,637.43
002	ALCORN	376,758.07	478,772.86	380,083.22	1,235,614.15
003	AMITE	462,310.90	379,235.84	513,024.64	1,354,571.38
004	ATTALA	300,371.19	439,364.84	380,896.60	1,120,632.63
005	BENTON	219,599.17	309,958.27	347,963.73	877,521.17
006	BOLIVAR	901,846.20	962,707.13	444,763.67	2,309,317.00
007	CALHOUN	340,782.65	714,694.36	373,895.23	1,429,372.24
008	CARROLL	264,716.86	529,253.14	339,194.96	1,133,164.96
009	CHICKASAW	344,618.82	252,393.91	426,522.08	1,023,534.81
010	CHOCTAW	318,752.15	306,507.26	336,612.73	961,872.14
011	CLAIBORNE	209,667.92	69,118.34	328,160.41	606,946.67
012	CLARKE	301,901.16	705,972.77	949,676.29	1,957,550.22
013	CLAY	334,584.02	318,477.26	722,255.07	1,375,316.35
014	COAHOMA	579,035.34	275,899.61	386,469.70	1,241,404.65
015	COPIAH	560,474.14	467,713.70	550,401.47	1,578,589.31
016	COVINGTON	143,180.42	257,267.34	708,078.78	1,108,526.54
017	DESOTO	1,592,369.16	361,594.54	452,082.76	2,406,046.46
018	FORREST	1,060,512.88	290,917.39	678,256.80	2,029,687.07
019	FRANKLIN	684,103.76	646,947.26	630,356.62	1,961,407.64
020	GEORGE	356,324.50	232,948.87	336,609.51	925,882.88
021	GREENE	232,152.21	1,224,020.19	569,504.33	2,025,676.73
022	GRENADA	219,883.18	50,841.18	339,061.86	609,786.22
023	HANCOCK	365,086.52	271,009.87	1,529,207.26	2,165,303.65
024	HARRISON	1,656,838.43	1,170,281.78	3,472,119.85	6,299,240.06
025	HINDS	3,221,897.27	971,279.92	1,034,026.00	5,227,203.19
026	HOLMES	319,619.81	335,043.13	427,535.03	1,082,197.97
027	HUMPHREYS	174,251.30	242,859.22	328,045.72	745,156.24
028	ISSAQUENA	32,552.32	11,530.93	292,160.55	336,243.80
029	ITAWAMBA	307,659.54	306,900.55	395,984.95	1,010,545.04
030	JACKSON	1,822,256.53	394,101.00	2,267,354.75	4,483,712.28
031	JASPER	365,419.17	286,134.36	1,105,362.99	1,756,916.52
032	JEFFERSON	204,205.63	312,431.91	542,844.65	1,059,482.19
033	JEFFERSON DAVIS	226,392.24	93,363.42	5,929,379.88	6,249,135.54
034	JONES	1,261,194.20	482,272.72	851,639.08	2,595,106.00
035	KEMPER	275,745.66	602,057.62	374,540.09	1,252,343.37
036	LAFAYETTE	376,537.64	306,685.10	414,938.81	1,098,161.55
037	LAMAR	400,250.41	604,140.26	1,389,917.31	2,394,307.98
038	LAUDERDALE	1,031,835.94	216,659.96	521,800.46	1,770,296.36
039	LAWRENCE	271,240.45	424,234.85	1,181,527.31	1,877,002.61
040	LEAKE	378,579.36	559,627.85	384,937.86	1,323,145.07

STATEMENT NO. 16

SUMMARY STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FROM GENERAL ASSISTANCE, PUBLIC WORKS AND SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1983

NO.	COUNTIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
041	LEE	$ 865,553.53	$ 208,376.61	$ 498,766.92	$ 1,572,697.06
042	LEFLORE	543,000.39	612,567.33	399,182.87	1,554,750.59
043	LINCOLN	402,899.10	1,965,489.19	574,492.10	2,942,880.39
044	LOWNDES	904,268.31	623,119.97	797,411.20	2,324,799.48
045	MADISON	705,356.70	352,909.87	580,870.76	1,639,137.33
046	MARION	616,194.72	841,212.60	4,730,008.56	6,187,415.88
047	MARSHALL	421,950.88	286,275.70	446,726.90	1,154,953.48
048	MONROE	365,741.13	461,228.18	2,169,779.95	2,996,749.26
049	MONTGOMERY	236,567.65	437,822.15	320,007.46	994,397.26
050	NESHOBA	398,739.72	155,758.86	409,710.75	964,209.33
051	NEWTON	447,238.99	602,449.87	362,544.22	1,412,233.08
052	NOXUBEE	267,276.50	1,347,229.06	368,509.76	1,983,015.32
053	OKTIBBEHA	375,357.07	1,002,713.39	422,153.91	1,800,224.37
054	PANOLA	601,872.94	778,156.56	415,606.33	1,795,635.83
055	PEARL RIVER	463,382.44	480,552.58	449,209.89	1,393,144.91
056	PERRY	397,267.03	361,102.65	367,800.92	1,126,170.60
057	PIKE	889,924.45	300,695.71	687,098.70	1,877,718.86
058	PONTOTOC	490,190.95	188,143.01	363,155.88	1,041,489.84
059	PRENTISS	382,074.36	209,325.30	367,215.54	958,615.20
060	QUITMAN	246,943.18	475,843.77	314,238.97	1,037,025.92
061	RANKIN	1,637,754.30	686,099.89	2,601,832.36	4,925,686.55
062	SCOTT	667,773.13	250,358.80	409,215.16	1,327,347.09
063	SHARKEY	80,484.38	83,899.31	306,408.27	470,791.96
064	SIMPSON	441,153.26	1,382,937.95	971,609.74	2,795,700.95
065	SMITH	635,659.07	219,264.09	662,608.10	1,517,531.26
066	STONE	206,904.45	507,385.16	367,968.45	1,082,258.06
067	SUNFLOWER	540,000.14	768,569.76	394,258.02	1,702,827.92
068	TALLAHATCHIE	210,044.24	388,655.08	352,429.38	951,128.70
069	TATE	355,014.44	220,806.64	332,130.46	907,951.54
070	TIPPAH	419,398.59	339,448.52	388,333.33	1,147,180.44
071	TISHOMINGO	257,115.12	37,880.89	454,039.39	749,035.40
072	TUNICA	125,687.20	176,740.93	313,498.69	615,926.82
073	UNION	307,655.84	392,736.39	419,646.22	1,120,038.45
074	WALTHALL	216,800.89	274,991.10	912,420.29	1,404,212.28
075	WARREN	1,277,518.88	15,127.93	680,865.40	1,973,512.21
076	WASHINGTON	922,405.85	768,165.22	491,318.62	2,181,889.69
077	WAYNE	432,607.33	1,277,908.49	825,019.89	2,535,535.71
078	WEBSTER	334,250.20	536,500.12	319,666.57	1,190,416.89
079	WILKINSON	236,081.73	160,419.67	781,932.78	1,178,434.18
080	WINSTON	247,102.34	582,285.90	392,183.99	1,221,572.23
081	YALOBUSHA	373,484.26	235,937.81	350,305.12	959,727.19
082	YAZOO	441,110.03	531,931.54	748,883.77	1,721,925.34
	TOTAL COUNTIES	$44,029,363.50	$38,659,314.23	$62,294,775.19	$144,983,452.92

STATEMENT NO. 16-A

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1983

NO.	COUNTIES	HOMESTEAD EXEMPTION REIMBURSEMENT	NATIONAL FORESTRY RESERVE	VOLUNTEER FIRE DEPARTMENT	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
001	ADAMS	$ 1,022,894.88	$ 74,789.65	$ 20,767.04	$ 0.00	$ 27,599.10	$ 1,146,050.67
002	ALCORN	338,171.54	0.00	24,386.12	0.00	14,200.41	376,758.07
003	AMITE	256,176.53	186,186.90	13,791.33	0.00	6,156.14	462,310.90
004	ATTALA	269,840.83	0.00	15,156.03	0.00	15,374.33	300,371.19
005	BENTON	168,570.95	37,618.80	9,399.36	0.00	4,010.06	219,599.17
006	BOLIVAR	784,236.38	0.00	19,974.47	0.00	97,635.35	901,846.20
007	CALHOUN	285,716.78	0.00	11,946.36	0.00	43,119.51	340,782.65
008	CARROLL	215,703.78	0.00	10,044.97	0.00	38,968.11	264,716.86
009	CHICKASAW	281,866.13	46,350.08	12,930.52	0.00	3,472.09	344,618.82
010	CHOCTAW	288,904.37	20,722.61	8,455.88	0.00	669.29	318,752.15
011	CLAIBORNE	180,647.11	0.00	13,001.38	0.00	16,019.43	209,667.92
012	CLARKE	285,751.99	0.00	15,062.86	0.00	1,086.31	301,901.16
013	CLAY	277,945.53	0.00	15,692.72	0.00	40,945.77	334,584.02
014	COAHOMA	502,315.99	0.00	15,716.34	0.00	61,003.01	579,035.34
015	COPIAH	477,176.84	38,466.41	20,107.00	0.00	24,723.89	560,474.14
016	COVINGTON	123,524.76	0.00	16,371.14	0.00	3,284.52	143,180.42
017	DESOTO	1,518,513.55	0.00	36,752.39	0.00	37,103.22	1,592,369.16
018	FORREST	933,138.70	77,476.06	23,429.52	0.00	26,468.60	1,060,512.88
019	FRANKLIN	171,256.59	500,347.67	7,807.65	0.00	4,691.85	684,103.76
020	GEORGE	307,418.62	13,764.64	16,885.52	0.00	18,255.72	356,324.50
021	GREENE	170,160.83	51,838.81	10,152.57	0.00	0.00	232,152.21
022	GRENADA	186,133.08	0.00	11,025.19	0.00	22,724.91	219,883.18
023	HANCOCK	338,145.77	0.00	16,403.94	0.00	10,536.81	365,086.52
024	HARRISON	1,205,851.88	96,230.21	64,908.49	0.00	289,847.85	1,656,838.43
025	HINDS	3,031,544.45	0.00	36,303.61	17,472.94	136,576.27	3,221,897.27
026	HOLMES	296,330.89	0.00	15,822.63	0.00	7,466.29	319,619.81
027	HUMPHREYS	161,047.83	0.00	12,252.11	0.00	951.36	174,251.30
028	ISSAQUENA	29,430.59	0.00	2,801.57	0.00	320.16	32,552.32
029	ITAWAMBA	278,300.08	0.00	21,217.13	0.00	8,142.33	307,659.54
030	JACKSON	1,494,294.87	29,368.01	72,427.46	4,411.96	221,754.23	1,822,256.53
031	JASPER	268,951.01	65,655.33	18,141.31	0.00	12,671.52	365,419.17
032	JEFFERSON	152,219.02	40,767.55	9,379.68	0.00	1,839.38	204,205.63
033	JEFFERSON DAVIS	199,609.71	0.00	15,820.01	0.00	10,962.52	226,392.24
034	JONES	1,091,466.03	52,204.05	44,784.43	19,716.21	53,023.48	1,261,194.20
035	KEMPER	250,542.72	0.00	11,124.92	0.00	14,078.02	275,745.66
036	LAFAYETTE	274,873.44	27,112.63	26,767.78	0.00	47,783.79	376,537.64
037	LAMAR	373,021.54	0.00	22,328.57	0.00	4,900.30	400,250.41
038	LAUDERDALE	979,195.29	0.00	39,283.64	0.00	13,357.01	1,031,835.94
039	LAWRENCE	250,417.92	0.00	13,046.00	0.00	7,776.53	271,240.45
040	LEAKE	358,974.27	0.00	19,246.19	0.00	358.90	378,579.36
041	LEE	778,452.19	0.00	33,105.76	0.00	53,995.58	865,553.53
042	LEFLORE	501,995.76	0.00	22,711.74	0.00	18,292.89	543,000.39
043	LINCOLN	306,778.81	41,215.14	25,422.77	0.00	29,482.38	402,899.10
044	LOWNDES	746,490.03	0.00	37,121.12	0.00	120,657.16	904,268.31

STATEMENT NO. 16-A

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1983

NO.	COUNTIES	HOMESTEAD EXEMPTION REIMBURSEMENT	NATIONAL FORESTRY RESERVE	VOLUNTEER FIRE DEPARTMENT	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
045	MADISON	$ 596,695.90	$ 0.00	$ 27,934.34	$14,900.70	$ 65,825.76	$ 705,356.70
046	MARION	561,136.62	0.00	23,586.98	0.00	31,471.12	616,194.72
047	MARSHALL	331,817.63	14,731.93	26,784.84	0.00	48,616.48	421,950.88
048	MONROE	319,608.01	0.00	25,172.13	0.00	20,960.99	365,741.13
049	MONTGOMERY	213,642.06	0.00	7,318.20	0.00	15,607.39	236,567.65
050	NESHOBA	364,218.23	0.00	22,353.50	0.00	12,167.99	398,739.72
051	NEWTON	412,763.92	11,902.05	16,415.75	0.00	6,157.27	447,238.99
052	NOXUBEE	246,333.76	0.00	12,103.83	0.00	8,838.91	267,276.50
053	OKTIBBEHA	332,323.09	207.84	26,315.07	0.00	16,511.07	375,357.07
054	PANOLA	553,100.48	0.00	23,838.93	0.00	24,933.53	601,872.94
055	PEARL RIVER	406,186.86	6,340.73	27,379.27	0.00	23,475.58	463,382.44
056	PERRY	127,351.20	253,094.74	9,130.36	0.00	7,690.73	397,267.03
057	PIKE	690,220.71	0.00	24,993.67	0.00	174,710.07	889,924.45
058	PONTOTOC	469,736.51	941.53	19,051.98	0.00	460.93	490,190.95
059	PRENTISS	360,337.06	0.00	19,858.99	0.00	1,878.31	382,074.36
060	QUITMAN	232,812.33	0.00	9,244.52	0.00	4,886.33	246,943.18
061	RANKIN	1,532,686.66	0.00	43,911.81	0.00	61,155.83	1,637,754.30
062	SCOTT	318,618.37	329,201.29	19,953.47	0.00	0.00	667,773.13
063	SHARKEY	59,340.81	15,720.64	5,188.48	0.00	234.45	80,484.38
064	SIMPSON	410,216.75	0.00	22,013.64	0.00	8,922.87	441,153.26
065	SMITH	345,071.69	272,065.36	15,875.12	0.00	2,646.90	635,659.07
066	STONE	132,620.82	63,227.05	8,543.80	0.00	2,512.78	206,904.45
067	SUNFLOWER	347,737.09	0.00	21,125.28	0.00	171,137.77	540,000.14
068	TALLAHATCHIE	193,102.29	0.00	15,288.56	0.00	1,653.39	210,044.24
069	TATE	319,739.56	0.00	17,847.37	0.00	17,427.51	355,014.44
070	TIPPAH	393,563.86	5,652.22	16,435.44	0.00	3,747.07	419,398.59
071	TISHOMINGO	235,082.59	0.00	16,377.70	0.00	5,654.83	257,115.12
072	TUNICA	86,597.33	0.00	10,879.54	0.00	28,210.33	125,687.20
073	UNION	270,598.20	5,565.03	18,420.81	0.00	13,071.80	307,655.84
074	WALTHALL	200,220.45	0.00	15,464.40	0.00	1,116.04	216,800.89
075	WARREN	910,054.15	0.00	34,370.73	0.00	333,094.00	1,277,518.88
076	WASHINGTON	768,474.03	0.00	25,178.69	0.00	128,753.13	922,405.85
077	WAYNE	269,349.03	141,425.74	17,825.07	0.00	4,007.49	432,607.33
078	WEBSTER	321,345.74	0.00	9,214.34	0.00	3,690.12	334,250.20
079	WILKINSON	110,189.13	113,429.83	8,896.79	0.00	3,565.98	236,081.73
080	WINSTON	180,028.76	49,631.24	15,267.57	0.00	2,174.77	247,102.34
081	YALOBUSHA	304,249.25	14,594.71	9,470.22	0.00	45,170.08	373,484.26
082	YAZOO	409,560.29	0.00	19,048.09	0.00	12,501.65	441,110.03
	TOTAL COUNTIES	$36,750,731.08	$2,697,846.48	$1,637,356.50	$56,501.81	$2,886,927.63	$44,029,363.50

(1) OTHER GENERAL ASSISTANCE INCLUDES: LIBRARY COMMISSION (2245,3245) $711,845.00; A & I BOARD (2419) $80,000.00; ARTS COMMISSION (2865,3865) $500.00; DEPT. OF PUBLIC WELFARE (2651,3651,3657) $611,655.48; FEDERAL-STATE PROGRAMS (3881,3104) $1,110,471.41; EMERGENCY MANAGEMENT - ADMIN. (3721) $132,919.83; FLOOD CONTROL (3782) $178,560.32; BOARD OF HEALTH (3302) $14,351.00; BD. OF LAW ENFORCEMENT STANDARDS & TRAINING (2742) $41,513.59; EMERGENCY MANAGEMENT FEDERAL GRANTS (3722) $5,111.00; TOTAL: $2,886,927.63.

STATEMENT NO. 16-B

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

PUBLIC WORKS

FISCAL YEAR ENDED JUNE 30, 1983

NO.	COUNTIES	STATE AID ROADS	COMMISSION ON HOSPITAL CARE	LIBRARY FUNDS	OTHER PUBLIC WORKS(1)	TOTAL PUBLIC WORKS
001	ADAMS	$ 265,070.17	$ 0.00	$ 0.00	$ 0.00	$ 265,070.17
002	ALCORN	266,196.86	212,576.00	0.00	0.00	478,772.86
003	AMITE	379,235.84	0.00	0.00	0.00	379,235.84
004	ATTALA	439,364.84	0.00	0.00	0.00	439,364.84
005	BENTON	309,958.27	0.00	0.00	0.00	309,958.27
006	BOLIVAR	962,707.13	0.00	0.00	0.00	962,707.13
007	CALHOUN	714,694.36	0.00	0.00	0.00	714,694.36
008	CARROLL	529,253.14	0.00	0.00	0.00	529,253.14
009	CHICKASAW	251,893.91	0.00	0.00	500.00	252,393.91
010	CHOCTAW	306,507.26	0.00	0.00	0.00	306,507.26
011	CLAIBORNE	65,442.94	0.00	0.00	3,675.40	69,118.34
012	CLARKE	705,972.77	0.00	0.0	0.00	705,972.77
013	CLAY	234,269.26	84,208.00	0.00	0.00	318,477.26
014	COAHOMA	275,899.61	0.00	0.00	0.00	275,899.61
015	COPIAH	467,713.70	0.00	0.00	0.00	467,713.70
016	COVINGTON	257,267.34	0.00	0.00	0.00	257,267.34
017	DESOTO	288,912.04	0.00	0.00	72,682.50	361,594.54
018	FORREST	289,767.39	0.00	0.00	1,150.00	290,917.39
019	FRANKLIN	646,947.26	0.00	0.00	0.00	646,947.26
020	GEORGE	232,948.87	0.00	0.00	0.00	232,948.87
021	GREENE	1,224,020.19	0.00	0.00	0.00	1,224,020.19
022	GRENADA	50,076.68	0.00	0.00	764.50	50,841.18
023	HANCOCK	44,152.17	0.00	0.00	226,857.70	271,009.87
024	HARRISON	1,170,281.78	0.00	0.00	0.00	1,170,281.78
025	HINDS	863,823.92	0.00	0.00	107,456.00	971,279.92
026	HOLMES	335,043.13	0.00	0.00	0.00	335,043.13
027	HUMPHREYS	242,859.22	0.00	0.00	0.00	242,859.22
028	ISSAQUENA	11,530.93	0.00	0.00	0.00	11,530.93
029	ITAWAMBA	306,900.55	0.00	0.00	0.00	306,900.55
030	JACKSON	244,420.85	0.00	0.00	149,680.15	394,101.00
031	JASPER	286,134.36	0.00	0.00	0.00	286,134.36
032	JEFFERSON	312,431.91	0.00	0.00	0.00	312,431.91
033	JEFFERSON DAVIS	93,363.42	0.00	0.00	0.00	93,363.42
034	JONES	482,272.72	0.00	0.00	0.00	482,272.72
035	KEMPER	602,057.62	0.00	0.00	0.00	602,057.62
036	LAFAYETTE	255,249.41	0.00	0.00	51,435.69	306,685.10
037	LAMAR	604,140.26	0.00	0.00	0.00	604,140.26
038	LAUDERDALE	140,005.56	0.00	0.00	76,654.40	216,659.96
039	LAWRENCE	424,234.85	0.00	0.00	0.00	424,234.85
040	LEAKE	557,295.85	0.00	0.00	2,332.00	559,627.85
041	LEE	207,797.61	0.00	0.00	579.00	208,376.61
042	LEFLORE	612,567.33	0.00	0.00	0.00	612,567.33
043	LINCOLN	1,965,489.19	0.00	0.00	0.00	1,965,489.19
044	LOWNDES	623,119.97	0.00	0.00	0.00	623,119.97

STATEMENT NO. 16-B

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

PUBLIC WORKS

FISCAL YEAR ENDED JUNE 30, 1983

NO.	COUNTIES	STATE AID ROADS	COMMISSION ON HOSPITAL CARE	LIBRARY FUNDS	OTHER PUBLIC WORKS(1)	TOTAL PUBLIC WORKS
045	MADISON	$ 350,509.87	$ 0.00	$ 0.00	$ 2,400.00	$ 352,909.87
046	MARION	831,212.60	0.00	0.00	10,000.00	841,212.60
047	MARSHALL	191,421.70	90,607.00	0.00	4,247.00	286,275.70
048	MONROE	458,237.18	0.00	0.00	2,991.00	461,228.18
049	MONTGOMERY	437,822.15	0.00	0.00	0.00	437,822.15
050	NESHOBA	83,507.28	59,220.00	0.00	13,031.58	155,758.86
051	NEWTON	602,449.87	0.00	0.00	0.00	602,449.87
052	NOXUBEE	1,347,229.06	0.00	0.00	0.00	1,347,229.06
053	OKTIBBEHA	849,080.70	153,632.69	0.00	0.00	1,002,713.39
054	PANOLA	778,156.56	0.00	0.00	0.00	778,156.56
055	PEARL RIVER	480,552.58	0.00	0.00	0.00	480,552.58
056	PERRY	361,102.65	0.00	0.00	0.00	361,102.65
057	PIKE	300,695.71	0.00	0.00	0.00	300,695.71
058	PONTOTOC	188,143.01	0.00	0.00	0.00	188,143.01
059	PRENTISS	207,616.30	0.00	0.00	1,709.00	209,325.30
060	QUITMAN	475,843.77	0.00	0.00	0.00	475,843.77
061	RANKIN	682,142.89	0.00	0.00	3,957.00	686,099.89
062	SCOTT	250,358.80	0.00	0.00	0.00	250,358.80
063	SHARKEY	83,899.31	0.00	0.00	0.00	83,899.31
064	SIMPSON	1,382,937.95	0.00	0.00	0.00	1,382,937.95
065	SMITH	218,172.09	0.00	0.00	1,092.00	219,264.09
066	STONE	507,385.16	0.00	0.00	0.00	507,385.16
067	SUNFLOWER	768,569.76	0.00	0.00	0.00	768,569.76
068	TALLAHATCHIE	388,655.08	0.00	0.00	0.00	388,655.08
069	TATE	220,806.64	0.00	0.00	0.00	220,806.64
070	TIPPAH	339,448.52	0.00	0.00	0.00	339,448.52
071	TISHOMINGO	37,880.89	0.00	0.00	0.00	37,880.89
072	TUNICA	176,740.93	0.00	0.00	0.00	176,740.93
073	UNION	392,736.39	0.00	0.00	0.00	392,736.39
074	WALTHALL	274,741.10	0.00	0.00	250.00	274,991.10
075	WARREN	15,127.93	0.00	0.00	0.00	15,127.93
076	WASHINGTON	768,165.22	0.00	0.00	0.00	768,165.22
077	WAYNE	1,277,908.49	0.00	0.00	0.00	1,277,908.49
078	WEBSTER	536,500.12	0.00	0.00	0.00	536,500.12
079	WILKINSON	157,626.53	0.00	2,793.14	0.00	160,419.67
080	WINSTON	582,285.90	0.00	0.00	0.00	582,285.90
081	YALOBUSHA	235,937.81	0.00	0.00	0.00	235,937.81
082	YAZOO	531,931.54	0.00	0.00	0.00	531,931.54
	TOTAL COUNTIES	$37,322,832.48	$600,243.69	$2,793.14	$733,444.92	$38,659,314.23

(1) OTHER PUBLIC WORKS INCLUDES: DEPT. OF ARCHIVES AND HISTORY (3475) $10,000.00; AERONAUTICS COMMISSION (3821) $2,791.00; PARK COMMISSION (3471) $149,336.90; DEPARTMENT OF AGRICULTURE & COMMERCE - JACKSON COUNTY GRAIN FACILITY (3787-439) $73,680.15; LOCAL DISASTER LOAN FUNDS (3793) $64,467.27; STATE FORESTRY COMM. (3451-439) $9,245.00; WILDLIFE CONSERVATION (346B-439) $302,857.70; SOIL AND WATER CONSERVATION (3486-439) $4,085.50; BOARD OF ENERGY AND TRANSPORATION (3830,383A-439) $116,981.40; TOTAL: $733,444.92.

STATEMENT NO. 16-C

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1983

NO.	COUNTIES	TVA PAYMENTS IN LIEU OF TAXES	SEVERANCE TAXES(1)	GASOLINE TAX	TRUCK & BUS PRIVILEGE	OTHER SHARED REVENUES(2)	TOTAL SHARED REVENUES
001	ADAMS	$ 0.00	$ 478,464.63	$ 327,892.82	$ 50,441.95	$ 279,717.19	$ 1,136,516.59
002	ALCORN	13,656.80	2,378.54	318,702.58	43,970.61	1,374.69	380,083.22
003	AMITE	0.00	159,264.71	320,424.98	33,311.58	23.37	513,024.64
004	ATTALA	172.07	13,678.70	327,803.34	39,173.01	69.48	380,896.60
005	BENTON	41,320.47	1,497.77	286,314.25	18,831.24	0.00	347,963.73
006	BOLIVAR	0.00	1,242.13	378,370.66	63,887.17	1,263.71	444,763.67
007	CALHOUN	26,650.73	5,049.48	310,806.06	31,194.37	194.59	373,895.23
008	CARROLL	0.00	4,457.91	307,406.95	26,551.57	778.53	339,194.96
009	CHICKASAW	33,813.70	55,482.82	305,789.50	30,953.10	482.96	426,522.08
010	CHOCTAW	24,033.76	5,350.96	287,202.48	20,002.16	23.37	336,612.73
011	CLAIBORNE	0.00	5,986.20	298,380.06	23,569.15	225.00	328,160.41
012	CLARKE	0.00	591,769.91	321,946.31	35,904.83	55.24	949,676.29
013	CLAY	154,335.66	232,870.12	302,647.34	31,029.29	1,372.66	722,255.07
014	COAHOMA	0.00	351.17	335,288.21	47,423.54	3,406.78	386,469.70
015	COPIAH	0.00	161,491.56	342,475.08	46,192.83	242.00	550,401.47
016	COVINGTON	0.00	382,891.61	297,656.41	27,523.32	7.44	708,078.78
017	DESOTO	28,091.89	448.58	352,548.99	68,133.17	2,860.13	452,082.76
018	FORREST	0.00	231,285.93	365,844.18	76,939.00	4,187.69	678,256.80
019	FRANKLIN	0.00	307,630.44	298,902.13	23,824.05	0.00	630,356.62
020	GEORGE	0.00	5,398.31	302,733.06	28,469.64	9.50	336,609.51
021	GREENE	0.00	225,798.70	315,128.75	28,576.88	0.00	569,504.33
022	GRENADA	10.75	2,797.58	303,265.02	32,487.78	500.73	339,061.86
023	HANCOCK	0.00	667,684.62	818,364.61	37,565.12	5,592.91	1,529,207.26
024	HARRISON	0.00	7,836.13	2,879,979.74	172,787.28	411,516.70	3,472,119.85
025	HINDS	0.00	64,936.94	685,307.03	277,635.75	6,146.28	1,034,026.00
026	HOLMES	0.00	52,601.52	334,840.67	39,739.49	353.35	427,535.03
027	HUMPHREYS	0.00	11,173.08	293,324.67	23,065.21	482.76	328,045.72
028	ISSAQUENA	0.00	284.86	277,925.43	13,634.94	315.32	292,160.55
029	ITAWAMBA	37,871.94	7,939.84	315,308.94	34,834.49	29.74	395,984.95
030	JACKSON	0.00	5,590.62	2,105,446.44	135,130.48	21,187.21	2,267,354.75
031	JASPER	0.00	746,663.27	322,465.78	35,673.73	560.21	1,105,362.99
032	JEFFERSON	0.00	224,281.84	296,513.52	22,049.29	0.00	542,844.65
033	JEFFERSON DAVIS	0.00	5,609,006.68	295,105.29	24,908.85	359.06	5,929,379.88
034	JONES	0.00	366,230.76	388,754.68	84,470.15	12,183.49	851,639.08
035	KEMPER	14,620.52	11,654.15	318,437.26	29,796.29	31.87	374,540.09
036	LAFAYETTE	25,284.85	4,317.49	339,960.43	45,182.67	193.37	414,938.81
037	LAMAR	0.00	1,036,080.28	315,463.64	38,344.28	29.11	1,389,917.31
038	LAUDERDALE	0.00	13,380.03	408,407.58	95,813.80	4,199.05	521,800.46
039	LAWRENCE	0.00	862,886.55	294,156.42	24,484.34	0.00	1,181,527.31
040	LEAKE	23,854.45	10,438.08	316,497.52	34,067.92	79.89	384,937.86
041	LEE	69,851.81	1,277.31	354,520.30	70,960.26	2,157.24	498,766.92
042	LEFLORE	0.00	820.42	344,361.07	52,037.29	1,964.09	399,182.87
043	LINCOLN	0.00	195,688.89	331,299.11	47,215.67	288.43	574,492.10
044	LOWNDES	68,419.79	294,692.42	361,047.80	69,721.20	3,529.99	797,411.20

STATEMENT NO. 16-C

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1983

NO.	COUNTIES	TVA PAYMENTS IN LIEU OF TAXES	SEVERANCE TAXES(1)	GASOLINE TAX	TRUCK & BUS PRIVILEGE	OTHER SHARED REVENUES(2)	TOTAL SHARED REVENUES
045	MADISON	$ 0.00	$ 141,810.75	$ 360,010.44	$ 59,977.90	$ 19,071.67	$ 580,870.76
046	MARION	0.00	4,363,721.47	322,183.61	41,163.47	2,940.01	4,730,008.56
047	MARSHALL	58,377.80	2,845.93	340,805.82	44,425.37	271.98	446,726.90
048	MONROE	87,445.75	1,665,895.48	354,592.70	57,194.44	4,651.58	2,169,779.95
049	MONTGOMERY	0.00	6,338.18	290,034.33	23,569.08	65.87	320,007.46
050	NESHOBA	42,353.65	7,296.37	321,201.00	38,752.42	107.31	409,710.75
051	NEWTON	0.00	10,985.27	315,708.03	35,618.70	232.22	362,544.22
052	NOXUBEE	12,439.02	6,697.68	316,909.17	30,166.83	297.06	368,509.76
053	OKTIBBEHA	47,254.22	3,681.01	326,440.74	44,140.69	637.25	422,153.91
054	PANOLA	31,200.07	1,248.70	338,492.57	44,471.63	193.36	415,606.33
055	PEARL RIVER	0.00	35,560.35	356,501.87	56,143.82	1,003.85	449,209.89
056	PERRY	0.00	31,486.80	308,376.08	27,923.17	14.87	367,800.92
057	PIKE	0.00	312,122.18	322,901.52	47,352.21	4,722.79	687,098.70
058	PONTOTOC	15,228.99	1,778.24	311,550.77	34,334.41	263.47	363,155.88
059	PRENTISS	22,047.60	2,968.48	307,669.74	34,372.49	157.23	367,215.54
060	QUITMAN	43.02	148.69	291,219.19	22,307.96	520.11	314,238.97
061	RANKIN	322.65	2,099,262.94	401,649.08	96,693.95	3,903.74	2,601,832.36
062	SCOTT	18,186.60	26,168.71	324,943.92	39,896.80	19.13	409,215.16
063	SHARKEY	0.00	727.90	286,347.19	19,023.20	309.98	306,408.27
064	SIMPSON	0.00	609,644.91	322,305.93	39,429.43	229.47	971,609.74
065	SMITH	0.00	314,472.79	315,896.27	32,239.04	0.00	662,608.10
066	STONE	0.00	54,967.99	290,608.26	22,368.83	23.37	367,968.45
067	SUNFLOWER	0.00	36.00	345,002.79	47,266.96	1,952.27	394,258.02
068	TALLAHATCHIE	365.67	847.99	318,116.58	31,882.78	1,216.36	352,429.38
069	TATE	0.00	151.33	302,187.53	29,704.49	87.11	332,130.46
070	TIPPAH	48,773.68	3,893.11	304,648.74	30,692.26	325.54	388,333.33
071	TISHOMINGO	113,114.92	6,373.20	303,208.48	31,267.36	75.43	454,039.39
072	TUNICA	0.00	513.01	292,390.53	20,428.56	166.59	313,498.69
073	UNION	79,426.28	1,267.30	305,518.75	33,319.17	114.72	419,646.22
074	WALTHALL	0.00	593,791.04	293,933.54	24,646.84	48.87	912,420.29
075	WARREN	0.00	3,745.55	358,116.67	66,321.65	252,681.53	680,865.40
076	WASHINGTON	0.00	555.17	399,312.15	86,160.26	5,291.04	491,318.62
077	WAYNE	0.00	448,285.42	336,399.47	40,217.62	117.38	825,019.89
078	WEBSTER	3,993.45	5,219.19	288,787.25	21,636.94	29.74	319,666.57
079	WILKINSON	0.00	444,367.78	310,301.32	27,240.31	23.37	781,932.78
080	WINSTON	29,466.60	9,985.64	316,933.56	35,629.14	169.05	392,183.99
081	YALOBUSHA	20,929.11	3,764.83	299,277.62	26,085.19	248.37	350,305.12
082	YAZOO	0.00	341,069.87	356,398.22	50,829.00	586.68	748,883.77
	TOTAL COUNTIES	$1,192,958.27	$24,636,750.79	$31,661,898.52	$3,732,403.11	$1,070,764.50	$62,294,775.19

(1) SEVERANCE TAXES INCLUDES: GAS (3761-431) $17,510,606.20; OIL (3762-432) $6,646,270.32; TIMBER (3763-433) $479,874.27; TOTAL: $24,636,750.79.

(2) OTHER SHARED REVENUES INCLUDES: SALES AND UTILITIES TAXES (3771) $922,274.60; ALCOHOLIC BEVERAGE PERMIT CHARGE (3892) $88,320.00; AIRCRAFT REGISTRATION (3766) $60,169.90; TOTAL: $1,070,764.50.

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
101	ABERDEEN	$ 63,672.00	$ 0.00	$ 551,663.58	$ 615,335.58
102	ACKERMAN	26,870.84	0.00	141,175.83	168,046.67
103	ALLIGATOR	1,781.06	0.00	6,295.88	8,076.94
104	AMORY	320,033.64	3,387.86	594,286.18	917,707.68
105	ANGUILLA	6,412.31	0.00	36,863.86	43,276.17
106	ARCOLA	3,394.90	0.00	21,026.60	24,421.50
107	ARTESIA	2,348.73	0.00	10,911.05	13,259.78
108	ASHLAND	5,941.23	0.00	57,111.63	63,052.86
109	BALDWYN	27,517.99	0.00	262,933.47	290,451.46
110	BASSFIELD	85,529.32	0.00	51,856.89	137,386.21
111	BATESVILLE	215,373.57	0.00	725,454.51	940,828.08
112	BAY ST. LOUIS	428,994.66	0.00	574,078.25	1,003,072.91
113	BAY SPRINGS	122,258.69	0.00	248,747.12	371,005.81
114	BEAUMONT	5,257.40	0.00	51,775.15	57,032.55
115	BEAUREGARD	797.99	0.00	1,908.37	2,706.36
116	BELMONT	11,403.35	0.00	128,755.31	140,158.66
117	BELZONI	25,034.28	0.00	348,652.44	373,686.72
118	BENOIT	3,320.29	0.00	30,755.13	34,075.42
119	BENTONIA	2,658.58	0.00	17,386.61	20,045.19
120	BEULAH	1,762.24	0.00	5,816.63	7,578.87
121	BIG CREEK	676.68	0.00	3,217.90	3,894.58
122	BILOXI	595,361.60	181,980.47	3,448,127.04	4,225,469.11
123	BLUE MOUNTAIN	5,338.24	0.00	40,838.48	46,176.72
124	BLUE SPRINGS	632.83	0.00	3,102.87	3,735.70
125	BOLTON	16,751.87	0.00	24,429.56	41,181.43
126	BOONEVILLE	74,583.95	0.00	556,277.16	630,861.11
127	BOYLE	4,879.58	0.00	46,065.36	50,944.94
128	BRANDON	75,026.43	29,513.75	471,811.48	576,351.66
129	BRAXTON	1,170.83	0.00	7,997.27	9,168.10
130	BROOKHAVEN	126,881.87	0.00	1,359,462.35	1,486,344.22
131	BROOKSVILLE	38,120.81	0.00	28,390.28	66,511.09
132	BRUCE	420,335.93	0.00	221,172.02	641,507.95
133	BUDE	8,736.53	0.00	69,590.26	78,326.79
134	BURNSVILLE	5,245.26	38,708.69	61,574.19	105,528.14
135	BYHALIA	9,633.10	0.00	102,727.90	112,361.00
136	CALEDONIA	3,414.59	0.00	18,224.88	21,639.47
137	CALHOUN CITY	30,725.09	0.00	197,837.25	228,562.34
138	CANTON	77,467.21	423,547.00	731,372.04	1,232,386.25
139	CARROLLTON	3,598.68	0.00	8,607.63	12,206.31
140	CARTHAGE	33,643.44	0.00	483,969.36	517,612.80
141	CARY	2,062.37	0.00	26,266.67	28,329.04
142	CENTREVILLE	14,432.06	0.00	136,698.70	151,130.76
143	CHARLESTON	25,136.36	0.00	201,232.47	226,368.83
144	CHUNKY	1,826.37	0.00	7,861.44	9,687.81

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
145	CLARKSDALE	$ 250,810.15	$ 0.00	$ 1,468,078.02	$ 1,718,888.17
146	CLEVELAND	146,622.35	0.00	1,122,165.89	1,268,788.24
147	CLINTON	90,057.78	0.00	625,236.23	715,294.01
148	COFFEEVILLE	13,492.81	0.00	66,305.75	79,798.56
149	COLDWATER	11,564.94	0.00	85,718.32	97,283.26
150	COLLINS	28,212.93	0.00	385,050.44	413,263.37
151	COLUMBIA	87,432.27	0.00	1,195,131.09	1,282,563.36
152	COLUMBUS	928,653.20	49,717.00	2,591,555.64	3,569,925.84
154	COMO	14,566.52	0.00	72,393.64	86,960.16
155	CORINTH	208,884.65	10,435.26	1,402,023.16	1,621,343.07
156	COURTLAND	2,006.14	0.00	5,512.15	7,518.29
157	CRAWFORD	2,236.70	0.00	13,822.75	16,059.45
158	CRENSHAW	5,932.61	0.00	26,240.75	32,173.36
159	CROSBY	1,438.32	0.00	16,092.28	17,530.60
160	CROWDER	5,018.34	0.00	19,078.82	24,097.16
161	CRUGER	2,297.60	0.00	8,061.24	10,358.84
162	CRYSTAL SPRINGS	52,235.94	0.00	291,457.16	343,693.10
163	DECATUR	7,731.90	0.00	59,697.45	67,429.35
164	DEKALB	14,272.10	0.00	132,011.47	146,283.57
165	DERMA	5,108.98	0.00	16,867.24	21,976.22
167	D'LO	3,529.40	0.00	17,794.86	21,324.26
168	DODDSVILLE	1,211.83	0.00	8,382.86	9,594.69
169	DREW	30,206.98	0.00	130,966.23	161,173.21
170	DUCK HILL	7,526.14	0.00	22,387.38	29,913.52
171	DUNCAN	22,802.35	0.00	9,573.09	32,375.44
172	DURANT	21,993.10	0.00	144,427.94	166,421.04
173	ECRU	5,704.17	0.00	38,970.39	44,674.56
174	EDEN	613.31	0.00	727.68	1,340.99
175	EDWARDS	16,199.29	0.00	31,038.11	47,237.40
176	ELLISVILLE	43,014.25	0.00	199,109.18	242,123.43
178	ENTERPRISE	4,352.28	0.00	6,153.54	10,505.82
180	ETHEL	20,571.97	0.00	8,095.68	28,667.65
181	EUPORA	52,363.16	0.00	210,637.03	263,000.19
182	FAYETTE	15,362.33	0.00	122,023.71	137,386.04
183	FLORA	10,940.98	0.00	86,609.51	97,550.49
184	FLORENCE	9,679.71	0.00	79,836.83	89,516.54
185	FLOWOOD	6,724.99	1,723.00	544,882.69	553,330.68
186	FOREST	46,221.70	0.00	588,048.60	634,270.30
187	FRENCH CAMP	1,251.15	0.00	6,657.69	7,908.84
188	FRIARS POINT	8,095.64	0.00	21,664.28	29,759.92
189	FULTON	34,545.37	0.00	353,061.73	387,607.10
191	GATTMAN	625.09	2,000.00	3,505.64	6,130.73
193	GEORGETOWN	1,706.28	1,702.00	30,101.56	33,509.84
194	GLENDORA	928.31	0.00	7,873.88	8,802.19

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
195	GLOSTER	$ 13,493.50	0.00	$ 103,329.06	$ 116,822.56
196	GOLDEN	1,267.18	0.00	8,133.17	9,400.35
197	GOODMAN	7,193.01	0.00	32,630.54	39,823.55
198	GREENVILLE	481,752.96	1,471.83	2,890,331.99	3,373,556.78
200	GREENWOOD	298,125.14	0.00	1,797,848.42	2,095,973.56
201	GRENADA	107,677.17	0.00	1,048,021.99	1,155,699.16
202	GULFPORT	467,820.82	124,474.45	3,381,956.60	3,974,251.87
203	GUNNISON	5,158.77	0.00	10,659.05	15,817.82
204	GUNTOWN	1,779.45	10,737.64	21,817.70	34,334.79
205	HATTIESBURG	565,443.57	34,034.26	4,418,533.18	5,018,011.01
207	HAZLEHURST	40,310.77	0.00	324,043.67	364,354.44
208	HEIDELBERG	5,384.17	0.00	162,029.78	167,413.95
209	HERNANDO	152,133.78	0.00	291,030.79	443,164.57
210	HICKORY	4,319.33	563.00	28,576.16	33,458.49
211	HICKORY FLAT	6,560.48	0.00	18,347.19	24,907.67
212	HOLLANDALE	60,071.08	0.00	172,836.07	232,907.15
213	HOLLY SPRINGS	46,880.14	4,000.00	509,440.44	560,320.58
214	HOULKA NEW	12,245.83	2,000.00	33,834.69	48,080.52
215	HOUSTON	34,036.26	1,000.00	399,920.38	434,956.64
216	INDIANOLA	117,631.96	1,200.00	782,662.12	901,494.08
217	INVERNESS	34,182.19	0.00	63,720.70	97,902.89
218	ISOLA	4,846.36	0.00	41,125.35	45,971.71
219	ITTA BENA	92,072.58	1,000.00	122,114.80	215,187.38
220	IUKA	17,458.72	1,444.00	327,674.13	346,576.85
221	JACKSON	2,747,533.93	625,873.00	17,273,286.31	20,646,693.24
222	JONESTOWN	13,864.82	0.00	26,410.76	40,275.58
223	KILMICHAEL	20,412.46	0.00	44,340.97	64,753.43
224	KOSCIUSKO	152,787.81	22,375.59	672,320.34	847,483.74
225	KOSSUTH	776.86	0.00	8,642.55	9,419.41
226	LAKE	2,755.47	0.00	17,044.53	19,800.00
227	LAMBERT	14,711.31	1,000.00	65,559.95	81,271.26
228	LAUREL	455,793.23	0.00	3,729,230.44	4,185,023.67
229	LEAKESVILLE	17,501.51	0.00	103,850.00	121,351.51
230	LEARNED	577.85	0.00	1,063.99	1,641.84
231	LELAND	55,566.15	0.00	256,329.74	311,895.89
232	LENA	1,700.42	0.00	9,906.23	11,606.65
233	LEXINGTON	25,214.83	0.00	243,478.93	268,693.76
234	LIBERTY	6,193.16	0.00	107,892.44	114,085.60
235	LONG BEACH	136,205.54	17,486.61	605,821.76	759,513.91
236	LOUIN	1,381.99	0.00	8,392.03	9,774.02
237	LOUISE	2,192.81	0.00	20,547.37	22,740.18
238	LOUISVILLE	436,672.58	0.00	603,577.47	1,040,250.05
239	LUCEDALE	18,175.87	0.00	423,376.19	441,552.06
240	LULA	3,020.06	0.00	28,598.16	31,618.22

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
241	LUMBERTON	$ 22,584.61	$ 0.00	$ 102,009.19	$ 124,593.80
242	LYON	2,530.68	0.00	14,971.21	17,501.89
243	MCCOMB	114,196.68	0.00	1,653,651.15	1,767,847.83
245	MCCOOL	7,076.64	0.00	1,406.69	8,483.33
246	MCLAIN	6,700.99	0.00	33,215.96	39,916.95
247	MABEN	6,756.09	0.00	67,757.42	74,513.51
248	MACON	24,152.13	0.00	203,414.51	227,566.64
249	MADISON	12,782.80	0.00	87,837.53	100,620.33
250	MAGEE	34,396.06	0.00	531,474.30	565,870.36
251	MAGNOLIA	41,635.85	0.00	110,004.38	151,640.23
252	MANTEE	646.02	0.00	13,492.70	14,138.72
253	MARKS	29,181.68	0.00	182,404.37	211,586.05
254	MATHISTON	7,335.08	0.00	48,517.39	55,852.47
255	MAYERSVILLE	2,035.59	0.00	4,607.50	6,643.09
256	MEADVILLE	4,630.72	0.00	62,660.13	67,290.85
257	MENDENHALL	27,617.59	0.00	238,649.99	266,267.58
258	MERIDIAN	563,951.48	3,000.00	4,241,530.96	4,808,482.44
260	MERIGOLD	6,638.72	0.00	20,781.80	27,420.52
261	MIZE	1,959.51	0.00	29,570.66	31,530.17
262	MONTICELLO	17,701.79	0.00	231,436.92	249,138.71
263	MONTROSE	490.65	0.00	1,930.65	2,421.30
264	MOORHEAD	22,643.27	0.00	47,321.33	69,964.60
265	MORGAN CITY	1,304.30	0.00	4,509.92	5,814.22
267	MORTON	641,436.52	0.00	218,731.63	860,168.15
268	MOSS POINT	159,229.04	0.00	633,260.68	792,489.72
269	MOUND BAYOU	26,912.78	60,820.00	30,599.79	118,332.57
270	MOUNT OLIVE	8,882.96	0.00	61,830.44	70,713.40
271	MYRTLE	3,069.66	2,750.00	12,006.51	17,826.17
272	NATCHEZ	355,994.79	0.00	2,762,026.28	3,118,021.07
273	NETTLETON	10,462.62	0.00	123,291.17	133,753.79
274	NEW ALBANY	47,495.75	2,000.00	666,954.33	716,450.08
275	NEW AUGUSTA	8,072.36	0.00	23,545.97	31,618.33
276	NEWHEBRON	2,866.06	0.00	48,632.76	51,498.82
277	NEWTON	66,871.77	0.00	315,752.80	382,624.57
278	NORTH CARROLLTON	6,086.02	0.00	27,742.28	33,828.30
279	NOXAPATER	24,214.68	0.00	36,145.24	60,359.92
280	OAKLAND	8,680.68	0.00	8,361.80	17,042.48
282	OCEAN SPRINGS	124,041.34	6,903.36	928,410.82	1,059,355.52
283	OKOLONA	34,573.55	5,463.00	180,531.05	220,567.60
284	OLIVE BRANCH	14,865.42	400.00	200,571.35	215,836.77
285	OSYKA	5,432.37	0.00	17,703.87	23,136.24
286	OXFORD	112,728.84	0.00	1,093,449.70	1,206,178.54
287	PACE	5,121.56	0.00	3,771.59	8,893.15
288	PACHUTA	1,822.17	0.00	1,765.51	3,587.68

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
289	PADEN	$ 659.87	$ 0.00	$ 941.62	$ 1,601.49
290	PASCAGOULA	337,436.91	63,615.72	2,389,781.20	2,790,833.83
291	PASS CHRISTIAN	113,529.14	3,800.00	182,952.69	300,281.83
292	PAULDING	92.45	0.00	363.16	455.61
293	PEARL	120,558.20	4,301.04	1,521,484.10	1,646,343.34
294	PELAHATCHIE	9,848.06	0.00	98,421.74	108,269.80
295	PETAL	63,586.01	0.00	476,973.73	540,559.74
296	PHILADELPHIA	52,084.40	22,096.37	919,154.84	993,335.61
297	PICAYUNE	357,680.52	0.00	1,024,947.73	1,382,628.25
298	PICKENS	10,661.15	0.00	84,845.36	95,506.51
300	PITTSBORO	1,527.59	0.00	8,929.46	10,457.05
301	PLANTERSVILLE	3,761.63	0.00	41,017.30	44,778.93
302	PONTOTOC	56,342.46	0.00	498,902.43	555,244.89
303	POPE	1,066.11	0.00	2,509.31	3,575.42
304	POPLARVILLE	67,249.56	11,804.05	195,064.94	274,118.55
305	PORT GIBSON	39,338.88	0.00	189,941.03	229,279.91
306	POTTS CAMP	3,727.45	0.00	34,927.22	38,654.67
308	PRENTISS	37,173.93	0.00	248,298.44	285,472.37
309	PUCKETT	1,140.76	0.00	19,209.88	20,350.64
310	PURVIS	19,744.81	0.00	131,574.30	151,319.11
311	QUITMAN	39,694.53	0.00	274,671.66	314,366.19
312	RALEIGH	6,029.18	1,992.00	55,447.33	63,468.51
314	RAYMOND	11,121.33	0.00	58,259.32	69,380.65
315	RICHTON	55,261.12	0.00	115,704.53	170,965.65
316	RIDGELAND	39,050.52	0.00	590,610.54	629,661.06
317	RIENZI	1,729.53	1,928.00	9,233.65	12,891.18
318	RIPLEY	28,667.06	98,384.98	485,497.92	613,049.96
319	ROLLING FORK	23,954.06	0.00	209,445.72	233,399.78
321	ROSEDALE	22,707.39	0.00	91,922.75	114,630.14
322	ROXIE	2,416.44	0.00	9,355.08	11,771.52
323	RULEVILLE	41,567.90	0.00	147,081.97	188,649.87
324	SALLIS	25,454.97	0.00	2,683.74	28,138.71
325	SALTILLO	8,002.63	0.00	60,103.80	68,106.43
326	SANDERSVILLE	4,417.87	0.00	77,600.26	82,018.13
327	SARDIS	28,594.76	0.00	212,466.36	241,061.12
328	SATARTIA	298.47	0.00	4,427.20	4,725.67
329	SCHLATER	1,754.06	0.00	5,307.45	7,061.51
330	SCOOBA	2,574.05	0.00	16,067.44	18,641.49
331	SEBASTOPOL	2,092.26	0.00	39,185.80	41,278.06
332	SEMINARY	2,305.70	0.00	23,401.30	25,707.00
333	SENATOBIA	30,146.38	1,600.00	538,681.44	570,427.82
334	SHANNON	3,519.90	0.00	77,519.37	81,039.27
335	SHAW	20,403.70	0.00	78,818.65	99,222.35
336	SHELBY	25,156.88	0.00	123,421.13	148,578.01

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
337	SHERMAN	$ 3,109.65	$ 0.00	$ 17,913.46	$ 21,023.11
338	SHUBUTA	73,797.23	0.00	24,911.35	98,708.58
339	SHUQUALAK	23,813.45	0.00	43,229.26	67,042.71
340	SIDON	1,839.93	0.00	11,048.95	12,888.88
341	SILVER CITY	1,998.99	0.00	6,691.50	8,690.49
342	SILVER CREEK	1,385.46	0.00	12,033.68	13,419.14
343	SLATE SPRINGS	761.07	0.00	6,274.28	7,035.35
344	SLEDGE	5,559.89	0.00	36,700.51	42,260.40
345	SMITHVILLE	10,378.31	0.00	37,850.99	48,229.30
346	SOUTHAVEN	114,463.60	0.00	880,462.98	994,926.58
347	STARKVILLE	128,739.61	36,775.67	1,238,287.67	1,403,802.95
349	STATE LINE	9,955.53	0.00	33,538.02	43,493.55
350	STONEWALL	9,474.97	0.00	53,781.75	63,256.72
351	STURGIS	1,772.37	0.00	25,047.76	26,820.13
352	SUMMIT	12,674.87	0.00	127,917.53	140,592.40
353	SUMNER	5,437.77	0.00	35,664.01	41,101.78
354	SUMRALL	7,060.68	0.00	28,283.48	35,344.16
355	SUNFLOWER	176,722.33	0.00	20,073.13	196,795.46
356	SYLVARENA	417.05	0.00	8,506.27	8,923.32
357	TAYLOR	1,230.71	0.00	4,713.37	5,944.08
358	TAYLORSVILLE	73,742.05	0.00	142,156.83	215,898.88
359	TCHULA	14,794.58	42,802.39	55,470.65	113,067.62
360	TERRY	5,747.02	0.00	55,988.62	61,735.64
361	TILLATOBA	506.45	0.00	5,570.64	6,077.09
362	TISHOMINGO	4,573.69	1,985.00	35,578.18	42,136.87
363	TOCCOPOLA	752.33	0.00	3,245.33	3,997.66
364	TUNICA	15,859.89	0.00	191,161.16	207,021.05
366	TUPELO	219,388.42	275,598.80	3,823,086.79	4,318,074.01
367	TUTWILER	28,625.45	0.00	31,896.18	60,521.63
368	TYLERTOWN	18,694.43	0.00	341,754.70	360,449.13
369	UNION	14,990.61	0.00	171,867.96	186,858.57
370	UTICA	5,716.54	0.00	110,081.35	115,797.89
371	VAIDEN	12,616.16	0.00	71,008.35	83,624.51
372	VARDAMAN	7,259.98	0.00	42,553.19	49,813.17
373	VERONA	16,717.80	0.00	119,010.45	135,728.25
374	VICKSBURG	290,881.91	0.00	2,254,663.22	2,545,545.13
375	WALNUT	3,068.84	0.00	90,911.33	93,980.17
376	WALNUT GROVE	4,445.38	0.00	20,332.87	24,778.25
377	WALTHALL	961.48	0.00	5,979.10	6,940.58
378	WATER VALLEY	741,595.54	0.00	285,772.51	1,027,368.05
379	WAVELAND	34,346.28	77,524.12	429,298.64	541,169.04
380	WAYNESBORO	49,789.26	0.00	748,230.83	798,020.09
382	WEBB	6,178.04	0.00	77,773.58	83,951.62
383	WEIR	4,284.95	1,927.00	16,941.00	23,152.95

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
384	WESSON	$ 9,888.71	$ 1,000.00	$ 59,525.75	$ 70,414.46
385	WEST	8,311.20	0.00	10,062.70	18,373.90
387	WEST POINT	393,816.43	0.00	651,426.44	1,045,242.87
388	WIGGINS	16,290.10	0.00	310,751.41	327,041.51
389	WINONA	58,616.25	31,054.63	388,803.84	478,474.72
390	WINSTONVILLE	3,050.99	0.00	2,924.11	5,975.10
391	WOODLAND	551.97	0.00	4,176.44	4,728.41
392	WOODVILLE	8,543.56	0.00	157,670.81	166,214.37
393	YAZOO CITY	218,349.21	2,400.00	762,557.88	983,307.09
394	FALCON	53,499.94	0.00	2,678.69	56,178.63
395	FALKNER	1,026.27	0.00	15,203.83	16,230.10
396	HORN LAKE	28,023.82	0.00	95,428.29	123,452.11
397	HATLEY	3,848.34	2,000.00	6,190.18	12,038.52
398	MANTACHIE	2,992.95	2,000.00	35,469.04	40,461.99
399	MARIETTA	1,521.99	2,000.00	10,165.73	13,687.72
400	MARION	3,152.41	0.00	28,530.47	31,682.88
401	POLKVILLE	527.44	0.00	5,468.16	5,995.60
402	SOSO	1,774.51	0.00	32,184.36	33,958.87
403	THAXTON	1,651.85	0.00	2,551.69	4,203.54
404	MEMPHIS	257.59	0.00	178.21	435.80
405	NEWPORT	228.97	0.00	158.39	387.36
406	TREMONT	1,549.63	0.00	22,327.43	23,877.06
408	RICHLAND	22,192.89	0.00	528,535.99	550,728.88
409	JUMPERTOWN	2,264.31	6,908.49	10,804.26	19,977.06
410	ABBEVILLE	2,466.03	0.00	9,362.06	11,828.09
412	METCALFE	3,965.43	0.00	10,072.99	14,038.42
413	RENOVA	3,868.78	0.00	3,278.14	7,146.92
414	DUMAS	1,275.68	0.00	3,180.33	4,456.01
415	LAKE CENTER	1,492.26	0.00	12,934.17	14,426.43
416	COAHOMA	1,227.02	0.00	0.00	1,227.02
424	STRINGER	0.00	2,000.00	0.00	2,000.00
425	GLEN	0.00	1,166.00	0.00	1,166.00
	TOTALS	$19,245,972.17	$2,369,876.03	$107,310,889.08	$128,926,737.28

STATEMENT NO. 17-A

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
101	ABERDEEN	$ 34,298.58	$ 4,257.56	$ 25,115.86	$0.00	$ 0.00	$ 63,672.00
102	ACKERMAN	20,337.05	947.05	5,586.74	0.00	0.00	26,870.84
103	ALLIGATOR	734.34	151.72	895.00	0.00	0.00	1,781.06
104	AMORY	28,695.38	4,330.46	25,545.88	0.00	261,461.92	320,033.64
105	ANGUILLA	2,528.02	563.01	3,321.28	0.00	0.00	6,412.31
106	ARCOLA	990.72	348.48	2,055.70	0.00	0.00	3,394.90
107	ARTESIA	219.04	311.73	1,817.96	0.00	0.00	2,348.73
108	ASHLAND	3,766.02	315.29	1,859.92	0.00	0.00	5,941.23
109	BALDWYN	10,538.33	2,030.99	11,981.08	0.00	2,967.59	27,517.99
110	BASSFIELD	405.00	192.61	1,136.23	0.00	83,795.48	85,529.32
111	BATESVILLE	22,546.76	2,780.69	16,403.62	0.00	173,642.50	215,373.57
112	BAY ST. LOUIS	14,212.55	4,676.56	27,444.25	0.00	382,661.30	428,994.66
113	BAY SPRINGS	5,956.19	1,116.54	6,586.62	0.00	108,599.34	122,258.69
114	BEAUMONT	710.74	659.02	3,887.64	0.00	0.00	5,257.40
115	BEAUREGARD	41.57	109.64	646.78	0.00	0.00	797.99
116	BELMONT	5,597.35	841.56	4,964.44	0.00	0.00	11,403.35
117	BELZONI	12,841.69	1,767.27	10,425.32	0.00	0.00	25,034.28
118	BENOIT	1,280.01	295.73	1,744.55	0.00	0.00	3,320.29
119	BENTONIA	540.62	306.99	1,810.97	0.00	0.00	2,658.58
120	BEULAH	0.00	255.43	1,506.81	0.00	0.00	1,762.24
121	BIG CREEK	79.72	86.53	510.43	0.00	0.00	676.68
122	BILOXI	314,669.82	29,223.92	172,395.36	0.00	79,072.50	595,361.60
123	BLUE MOUNTAIN	1,793.32	513.82	3,031.10	0.00	0.00	5,338.24
124	BLUE SPRINGS	97.20	77.64	457.99	0.00	0.00	632.83
125	BOLTON	2,501.12	393.52	2,321.40	0.00	11,535.83	16,751.87
126	BOONEVILLE	43,180.29	3,673.81	21,672.22	0.00	6,057.63	74,583.95
127	BOYLE	1,248.79	526.27	3,104.52	0.00	0.00	4,879.58
128	BRANDON	23,106.33	5,704.80	33,653.30	0.00	12,562.00	75,026.43
129	BRAXTON	467.57	101.93	601.33	0.00	0.00	1,170.83
130	BROOKHAVEN	61,402.07	6,400.57	37,757.70	0.00	21,321.53	126,881.87
131	BROOKSVILLE	8,507.96	615.17	3,628.93	0.00	25,368.75	38,120.81
132	BRUCE	7,039.02	1,308.56	7,719.35	0.00	404,269.00	420,335.93
133	BUDE	4,271.64	647.17	3,817.72	0.00	0.00	8,736.53
134	BURNSVILLE	1,610.38	526.86	3,108.02	0.00	0.00	5,245.26
135	BYHALIA	4,573.94	448.63	2,646.53	0.00	1,964.00	9,633.10
136	CALEDONIA	1,382.50	294.54	1,737.55	0.00	0.00	3,414.59
137	CALHOUN CITY	22,412.70	1,204.85	7,107.54	0.00	0.00	30,725.09
138	CANTON	30,396.51	6,587.84	38,862.46	0.00	1,620.40	77,467.21
139	CARROLLTON	2,216.69	200.31	1,181.68	0.00	0.00	3,598.68
140	CARTHAGE	18,780.85	2,046.40	12,071.98	0.00	744.21	33,643.44
141	CARY	140.67	278.54	1,643.16	0.00	0.00	2,062.37
142	CENTREVILLE	6,892.44	1,092.84	6,446.78	0.00	0.00	14,432.06
143	CHARLESTON	13,369.00	1,705.63	10,061.73	0.00	0.00	25,136.36
144	CHUNKY	693.79	164.16	968.42	0.00	0.00	1,826.37

STATEMENT NO. 17-A

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
145	CLARKSDALE	$ 122,852.50	$ 12,526.74	$ 73,896.71	$0.00	$ 41,534.20	$ 250,810.15
146	CLEVELAND	82,237.66	8,607.58	50,777.11	0.00	5,000.00	146,622.35
147	CLINTON	30,117.02	8,688.18	51,252.58	0.00	0.00	90,057.78
148	COFFEEVILLE	8,876.63	669.10	3,947.08	0.00	0.00	13,492.81
149	COLDWATER	3,086.00	891.93	5,261.61	0.00	2,325.40	11,564.94
150	COLLINS	6,712.45	1,262.93	7,450.15	0.00	12,787.40	28,212.93
151	COLUMBIA	18,193.14	4,582.92	27,035.21	0.00	37,621.00	87,432.27
152	COLUMBUS	107,908.16	16,228.40	96,152.78	0.00	708,363.86	928,653.20
154	COMO	8,932.26	816.66	4,817.60	0.00	0.00	14,566.52
155	CORINTH	79,778.74	8,201.61	48,382.30	0.00	72,522.00	208,884.65
156	COURTLAND	448.33	225.80	1,332.01	0.00	0.00	2,006.14
157	CRAWFORD	212.78	293.36	1,730.56	0.00	0.00	2,236.70
158	CRENSHAW	1,765.19	603.91	3,562.51	0.00	0.00	5,932.61
159	CROSBY	11.36	206.83	1,220.13	0.00	0.00	1,438.32
160	CROWDER	1,792.33	467.60	2,758.41	0.00	0.00	5,018.34
161	CRUGER	89.69	320.03	1,887.88	0.00	0.00	2,297.60
162	CRYSTAL SPRINGS	29,566.99	2,905.15	17,137.80	0.00	2,626.00	52,235.94
163	DECATUR	3,038.04	680.36	4,013.50	0.00	0.00	7,731.90
164	DEKALB	9,533.26	686.88	4,051.96	0.00	0.00	14,272.10
165	DERMA	1,866.62	469.97	2,772.39	0.00	0.00	5,108.98
167	D'LO	1,636.32	274.39	1,618.69	0.00	0.00	3,529.40
168	DODDSVILLE	263.25	137.49	811.09	0.00	0.00	1,211.83
169	DREW	19,870.67	1,498.21	8,838.10	0.00	0.00	30,206.98
170	DUCK HILL	4,639.50	418.41	2,468.23	0.00	0.00	7,526.14
171	DUNCAN	753.89	296.92	1,751.54	0.00	20,000.00	22,802.35
172	DURANT	10,180.77	1,712.15	10,100.18	0.00	0.00	21,993.10
173	ECRU	2,895.21	407.15	2,401.81	0.00	0.00	5,704.17
174	EDEN	0.00	88.90	524.41	0.00	0.00	613.31
175	EDWARDS	5,848.98	897.86	5,296.57	0.00	4,155.88	16,199.29
176	ELLISVILLE	20,683.69	2,756.98	16,263.78	0.00	3,309.80	43,014.25
178	ENTERPRISE	1,870.42	359.74	2,122.12	0.00	0.00	4,352.28
180	ETHEL	1,569.84	288.03	1,699.10	0.00	17,015.00	20,571.97
181	EUPORA	10,286.84	1,213.74	7,159.98	0.00	33,702.60	52,363.16
182	FAYETTE	2,049.94	1,204.85	7,107.54	0.00	5,000.00	15,362.33
183	FLORA	2,467.26	893.12	5,268.60	0.00	2,312.00	10,940.98
184	FLORENCE	2,437.13	658.43	3,884.15	0.00	2,700.00	9,679.71
185	FLOWOOD	802.66	558.86	3,296.81	0.00	2,066.66	6,724.99
186	FOREST	24,841.74	3,098.94	18,281.02	0.00	0.00	45,221.70
187	FRENCH CAMP	0.00	181.35	1,069.80	0.00	0.00	1,251.15
188	FRIARS POINT	2,371.42	829.70	4,894.52	0.00	0.00	8,095.64
189	FULTON	16,287.39	1,918.98	11,320.32	0.00	5,018.68	34,545.37
191	GATTMAN	7.69	89.49	527.91	0.00	0.00	625.09
193	GEORGETOWN	303.84	203.28	1,199.16	0.00	0.00	1,706.28
194	GLENDORA	28.79	130.38	769.14	0.00	0.00	928.31

STATEMENT NO. 17-A

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
195	GLOSTER	$ 6,436.35	$ 1,022.91	$ 6,034.24	$0.00	$ 0.00	$ 13,493.50
196	GOLDEN	73.27	173.05	1,020.86	0.00	0.00	1,267.18
197	GOODMAN	1,938.99	761.55	4,492.47	0.00	0.00	7,193.01
198	GREENVILLE	208,929.77	24,069.09	141,986.43	0.00	106,767.67	481,752.96
200	GREENWOOD	114,651.86	11,921.05	70,323.71	0.00	101,228.52	298,125.14
201	GRENADA	33,141.19	7,491.63	44,193.99	0.00	22,850.36	107,677.17
202	GULFPORT	215,963.06	23,513.78	138,710.60	0.00	89,633.38	467,820.82
203	GUNNISON	2,263.95	419.59	2,475.23	0.00	0.00	5,158.77
204	GUNTOWN	311.60	212.76	1,255.09	0.00	0.00	1,779.45
205	HATTIESBURG	220,952.60	24,197.10	142,741.58	0.00	177,552.29	565,443.57
207	HAZLEHURST	22,169.08	2,629.57	15,512.12	0.00	0.00	40,310.77
208	HEIDELBERG	894.75	650.72	3,838.70	0.00	0.00	5,384.17
209	HERNANDO	13,347.55	1,759.56	10,379.87	0.00	126,646.80	152,133.78
210	HICKORY	1,579.88	397.07	2,342.38	0.00	0.00	4,319.33
211	HICKORY FLAT	4,687.84	271.43	1,601.21	0.00	0.00	6,560.48
212	HOLLANDALE	20,478.95	2,569.71	15,159.02	0.00	21,863.40	60,071.08
213	HOLLY SPRINGS	17,093.75	4,317.42	25,468.97	0.00	0.00	46,880.14
214	HOULKA NEW	6,242.83	420.78	2,482.22	0.00	3,100.00	12,245.83
215	HOUSTON	18,722.79	2,220.64	13,092.83	0.00	0.00	34,036.26
216	INDIANOLA	55,237.53	4,872.13	28,741.30	0.00	28,781.00	117,631.96
217	INVERNESS	9,954.45	612.79	3,614.95	0.00	20,000.00	34,182.19
218	ISOLA	1,436.36	494.27	2,915.73	0.00	0.00	4,846.36
219	ITTA BENA	12,560.41	1,721.04	10,152.63	0.00	67,638.50	92,072.58
220	IUKA	4,829.40	1,686.67	9,949.85	0.00	992.80	17,458.72
221	JACKSON	1,085,420.18	120,244.71	733,372.45	0.00	808,496.50	2,747,533.93
222	JONESTOWN	3,304.65	729.55	4,303.68	0.00	5,526.94	13,864.82
223	KILMICHAEL	8,067.01	536.94	3,167.45	0.00	8,641.06	20,412.46
224	KOSCIUSKO	31,933.05	4,394.46	25,923.46	0.00	90,536.84	152,787.81
225	KOSSUTH	0.00	112.60	664.26	0.00	0.00	776.86
226	LAKE	612.97	310.55	1,831.95	0.00	0.00	2,755.47
227	LAMBERT	8,071.21	962.46	5,677.64	0.00	0.00	14,711.31
228	LAUREL	143,135.75	12,977.15	76,553.73	0.00	223,126.60	455,793.23
229	LEAKESVILLE	5,069.30	663.76	3,915.61	0.00	7,852.84	17,501.51
230	LEARNED	115.82	66.97	395.06	0.00	0.00	577.85
231	LELAND	28,306.60	3,951.16	23,308.39	0.00	0.00	55,566.15
232	LENA	755.92	136.90	807.60	0.00	0.00	1,700.42
233	LEXINGTON	11,983.65	1,557.47	9,187.71	0.00	2,486.00	25,214.83
234	LIBERTY	3,457.80	396.48	2,338.88	0.00	0.00	6,193.16
235	LONG BEACH	43,608.77	4,721.60	49,640.89	0.00	38,234.28	136,205.54
236	LOUIN	0.00	200.31	1,181.68	0.00	0.00	1,381.99
237	LOUISE	557.32	237.06	1,398.43	0.00	0.00	2,192.81
238	LOUISVILLE	22,317.33	4,339.94	25,601.82	0.00	384,413.49	436,672.58
239	LUCEDALE	4,771.85	1,439.53	8,491.99	0.00	3,472.50	18,175.87
240	LULA	1,409.10	233.50	1,377.46	0.00	0.00	3,020.06

STATEMENT NO. 17-A

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
241	LUMBERTON	$ 13,519.90	$ 1,313.89	$ 7,750.82	$0.00	$ 0.00	$ 22,584.61
242	LYON	780.71	253.65	1,496.32	0.00	0.00	2,530.68
243	MCCOMB	63,778.57	7,307.91	43,110.20	0.00	0.00	114,196.68
245	MCCOOL	246.63	120.31	709.70	0.00	6,000.00	7,076.64
246	MCLAIN	1,071.94	407.74	2,405.31	0.00	2,816.00	6,700.99
247	MABEN	3,260.23	506.71	2,989.15	0.00	0.00	6,756.09
248	MACON	11,753.53	1,419.98	8,376.62	0.00	2,602.00	24,152.13
249	MADISON	3,619.96	1,328.12	7,834.72	0.00	0.00	12,782.80
250	MAGEE	16,690.38	2,072.48	12,225.80	0.00	3,407.40	34,396.06
251	MAGNOLIA	9,977.40	1,458.50	8,603.86	0.00	21,596.09	41,635.85
252	MANTEE	0.00	93.64	552.38	0.00	0.00	646.02
253	MARKS	8,970.35	1,339.38	7,901.15	0.00	10,970.80	29,181.68
254	MATHISTON	4,751.01	374.55	2,209.52	0.00	0.00	7,335.08
255	MAYERSVILLE	490.05	224.02	1,321.52	0.00	0.00	2,035.59
256	MEADVILLE	2,279.70	340.77	2,010.25	0.00	0.00	4,630.72
257	MENDENHALL	11,610.56	1,501.17	8,855.58	0.00	5,650.28	27,617.59
258	MERIDIAN	298,414.70	27,503.63	162,837.07	0.00	75,096.08	563,951.48
260	MERIGOLD	4,291.79	340.18	2,006.75	0.00	0.00	6,638.72
261	MIZE	475.30	215.13	1,269.08	0.00	0.00	1,959.51
262	MONTICELLO	10,203.06	1,086.91	6,411.82	0.00	0.00	17,701.79
263	MONTROSE	0.00	71.12	419.53	0.00	0.00	490.65
264	MOORHEAD	13,002.05	1,397.46	8,243.76	0.00	0.00	22,643.27
265	MORGAN CITY	0.00	189.05	1,115.25	0.00	0.00	1,304.30
267	MORTON	13,105.45	1,957.51	11,547.56	0.00	614,826.00	641,436.52
268	MOSS POINT	53,430.89	11,259.07	66,418.59	0.00	28,120.49	159,229.04
269	MOUND BAYOU	14,985.96	1,728.75	10,198.07	0.00	0.00	26,912.78
270	MOUNT OLIVE	4,822.85	588.50	3,471.61	0.00	0.00	8,882.96
271	MYRTLE	1,425.99	238.24	1,405.43	0.00	0.00	3,069.66
272	NATCHEZ	109,229.82	13,047.08	77,644.51	0.00	156,073.38	355,994.79
273	NETTLETON	2,649.06	1,132.54	6,681.02	0.00	0.00	10,462.62
274	NEW ALBANY	12,798.26	4,191.19	24,724.30	0.00	5,782.00	47,495.75
275	NEW AUGUSTA	2,021.60	349.07	2,059.19	0.00	3,642.50	8,072.36
276	NEWHEBRON	944.36	278.54	1,643.16	0.00	0.00	2,866.06
277	NEWTON	17,428.76	2,197.53	12,963.48	0.00	34,282.00	66,871.77
278	NORTH CARROLLTON	2,573.80	509.08	3,003.14	0.00	0.00	6,086.02
279	NOXAPATER	3,604.90	305.80	1,803.98	0.00	18,500.00	24,214.68
280	OAKLAND	0.00	320.03	1,887.88	0.00	6,472.77	8,680.68
282	OCEAN SPRINGS	43,447.77	8,595.72	50,707.19	0.00	21,290.66	124,041.34
283	OKOLONA	20,635.07	2,020.33	11,918.15	0.00	0.00	34,573.55
284	OLIVE BRANCH	6,414.02	1,225.00	7,226.40	0.00	0.00	14,865.42
285	OSYKA	3,056.82	344.33	2,031.22	0.00	0.00	5,432.37
286	OXFORD	53,548.69	5,856.52	34,548.29	0.00	18,775.34	112,728.84
287	PACE	2,999.51	307.58	1,814.47	0.00	0.00	5,121.56
288	PACHUTA	775.45	151.72	895.00	0.00	0.00	1,822.17

STATEMENT NO. 17-A

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
289	PADEN	$ 173.32	$ 70.52	$ 416.03	$0.00	$ 0.00	$ 659.87
290	PASCAGOULA	120,914.04	17,375.17	102,498.17	0.00	96,649.53	337,436.91
291	PASS CHRISTIAN	30,528.26	2,971.52	17,529.36	0.00	62,500.00	113,529.14
292	PAULDING	0.00	92.45	0.00	0.00	0.00	92.45
293	PEARL	31,359.53	11,011.34	65,034.14	0.00	13,153.19	120,558.20
294	PELAHATCHIE	3,939.85	856.37	5,051.84	0.00	0.00	9,848.06
295	PETAL	23,270.95	5,023.26	29,632.80	0.00	5,659.00	63,586.01
296	PHILADELPHIA	22,398.73	3,813.08	22,493.80	0.00	3,378.79	52,084.40
297	PICAYUNE	35,993.20	6,140.40	36,222.92	0.00	279,324.00	357,680.52
298	PICKENS	4,994.17	821.41	4,845.57	0.00	0.00	10,661.15
300	PITTSBORO	427.72	159.42	940.45	0.00	0.00	1,527.59
301	PLANTERSVILLE	0.00	545.23	3,216.40	0.00	0.00	3,761.63
302	PONTOTOC	9,956.40	2,799.06	16,512.00	0.00	27,075.00	56,342.46
303	POPE	215.65	123.27	727.19	0.00	0.00	1,066.11
304	POPLARVILLE	17,840.06	1,518.36	8,956.97	0.00	38,934.17	67,249.56
305	PORT GIBSON	18,097.51	1,405.16	8,289.21	0.00	11,547.00	39,338.88
306	POTTS CAMP	1,580.87	311.14	1,835.44	0.00	0.00	3,727.45
308	PRENTISS	4,212.45	868.22	5,121.76	0.00	26,971.50	37,173.93
309	PUCKETT	0.00	165.35	975.41	0.00	0.00	1,140.76
310	PURVIS	10,520.64	1,337.01	7,887.16	0.00	0.00	19,744.81
311	QUITMAN	0.00	1,559.84	9,201.69	0.00	28,933.00	39,694.53
312	RALEIGH	1,948.63	591.46	3,489.09	0.00	0.00	6,029.18
314	RAYMOND	3,078.80	1,165.73	6,876.80	0.00	0.00	11,121.33
315	RICHTON	3,351.20	714.14	4,212.78	0.00	46,983.00	55,261.12
316	RIDGELAND	7,270.98	3,236.43	19,092.11	0.00	9,451.00	39,050.52
317	RIENZI	0.00	250.69	1,478.84	0.00	0.00	1,729.53
318	RIPLEY	8,774.10	2,531.19	14,931.77	0.00	2,430.00	28,667.06
319	ROLLING FORK	9,721.75	1,534.95	9,054.86	0.00	3,642.50	23,954.06
321	ROSEDALE	11,287.57	1,655.26	9,764.56	0.00	0.00	22,707.39
322	ROYIE	0.00	350.25	2,066.19	0.00	0.00	2,416.44
323	RULEVILLE	22,044.26	1,974.69	11,648.95	0.00	5,000.00	41,567.90
324	SALLIS	92.25	125.05	737.67	0.00	24,500.00	25,454.97
325	SALTILLO	2,805.86	753.25	4,443.52	0.00	0.00	8,002.63
326	SANDERSVILLE	1,146.88	474.12	2,796.87	0.00	0.00	4,417.87
327	SARDIS	19,280.63	1,350.05	7,964.08	0.00	0.00	28,594.76
328	SATARTIA	0.00	43.26	255.21	0.00	0.00	298.47
329	SCHLATER	0.00	254.24	1,499.82	0.00	0.00	1,754.06
330	SCOOBA	484.71	302.84	1,786.50	0.00	0.00	2,574.05
331	SEBASTOPOL	808.40	186.09	1,097.77	0.00	0.00	2,092.26
332	SEMINARY	968.69	193.79	1,143.22	0.00	0.00	2,305.70
333	SENATOBIA	9,649.58	2,970.93	17,525.87	0.00	0.00	30,146.38
334	SHANNON	739.56	403.00	2,377.34	0.00	0.00	3,519.90
335	SHAW	10,341.34	1,458.50	8,603.86	0.00	0.00	20,403.70
336	SHELBY	14,771.51	1,505.32	8,880.05	0.00	0.00	25,156.88

STATEMENT NO. 17-A

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
337	SHERMAN	$ 1,069.37	$ 295.73	$ 1,744.55	$0.00	$ 0.00	$ 3,109.65
338	SHUBUTA	1,808.21	371.00	2,188.55	0.00	69,429.47	73,797.23
339	SHUQUALAK	4,092.29	328.33	1,936.83	0.00	17,456.00	23,813.45
340	SIDON	0.00	266.69	1,573.24	0.00	0.00	1,839.93
341	SILVER CITY	453.45	224.02	1,321.52	0.00	0.00	1,998.99
342	SILVER CREEK	273.33	161.20	950.93	0.00	0.00	1,385.46
343	SLATE SPRINGS	344.02	60.45	356.60	0.00	0.00	761.07
344	SLEDGE	2,701.87	414.26	2,443.76	0.00	0.00	5,559.89
345	SMITHVILLE	6,837.47	513.23	3,027.61	0.00	0.00	10,378.31
346	SOUTHAVEN	0.00	9,557.58	57,479.10	0.00	47,426.92	114,463.60
347	STARKVILLE	41,171.97	8,989.83	53,032.09	0.00	25,545.72	128,739.61
349	STATE LINE	476.59	286.84	1,692.10	0.00	7,500.00	9,955.53
350	STONEWALL	3,975.63	797.11	4,702.23	0.00	0.00	9,474.97
351	STURGIS	672.50	159.42	940.45	0.00	0.00	1,772.37
352	SUMMIT	5,507.33	1,038.91	6,128.63	0.00	0.00	12,674.87
353	SUMNER	3,589.66	267.88	1,580.23	0.00	0.00	5,437.77
354	SUMRALL	2,166.47	709.40	4,184.81	0.00	0.00	7,060.68
355	SUNFLOWER	6,532.20	608.65	3,590.48	0.00	165,991.00	176,722.33
356	SYLVARENA	0.00	60.45	356.60	0.00	0.00	417.05
357	TAYLOR	0.00	178.39	1,052.32	0.00	0.00	1,230.71
358	TAYLORSVILLE	7,835.19	822.00	4,849.07	0.00	60,235.79	73,742.05
359	TCHULA	4,267.24	1,144.40	6,750.94	0.00	2,632.00	14,794.58
360	TERRY	3,068.91	388.18	2,289.93	0.00	0.00	5,747.02
361	TILLATOBA	73.05	62.82	370.58	0.00	0.00	506.45
362	TISHOMINGO	2,991.36	229.35	1,352.98	0.00	0.00	4,573.69
363	TOCCOPOLA	0.00	109.05	643.28	0.00	0.00	752.33
364	TUNICA	7,655.13	806.59	4,758.17	0.00	2,640.00	15,859.89
366	TUPELO	99,056.75	14,167.18	83,573.87	0.00	22,590.62	219,388.42
367	TUTWILER	6,642.59	695.77	4,104.40	0.00	17,182.69	28,625.45
368	TYLERTOWN	8,175.10	1,171.07	6,908.26	0.00	2,440.00	18,694.43
369	UNION	7,095.27	1,144.40	6,750.94	0.00	0.00	14,990.61
370	UTICA	2,179.79	512.64	3,024.11	0.00	0.00	5,716.54
371	VAIDEN	3,838.18	547.60	3,230.38	0.00	5,000.00	12,616.16
372	VARDAMAN	3,134.45	597.98	3,527.55	0.00	0.00	7,259.98
373	VERONA	6,508.25	1,479.83	8,729.72	0.00	0.00	16,717.80
374	VICKSBURG	161,885.56	15,073.33	88,919.38	0.00	25,003.64	290,881.91
375	WALNUT	971.32	304.03	1,793.49	0.00	0.00	3,068.84
376	WALNUT GROVE	2,650.43	260.17	1,534.78	0.00	0.00	4,445.38
377	WALTHALL	119.21	122.08	720.19	0.00	0.00	961.48
378	WATER VALLEY	37,639.58	2,457.70	14,498.26	0.00	687,000.00	741,595.54
379	WAVELAND	17,230.87	2,480.81	14,634.60	0.00	0.00	34,346.28
380	WAYNESBORO	10,508.55	3,170.06	18,700.55	0.00	17,410.10	49,789.26
382	WEBB	2,980.65	463.45	2,733.94	0.00	0.00	6,178.04
383	WEIR	2,023.89	327.73	1,933.33	0.00	0.00	4,284.95

STATEMENT NO. 17-A

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
384	WESSON	$ 2,726.71	$ 778.14	$ 4,590.36	$0.00	$ 1,793.50	$ 9,888.71
385	WEST	876.75	149.94	884.51	0.00	6,400.00	8,311.20
387	WEST POINT	35,771.66	5,221.80	31,894.77	0.00	320,928.20	393,816.43
388	WIGGINS	3,185.72	1,899.43	11,204.95	0.00	0.00	16,290.10
389	WINONA	23,047.90	3,660.77	21,595.31	0.00	10,312.27	58,616.25
390	WINSTONVILLE	1,063.86	288.03	1,699.10	0.00	0.00	3,050.99
391	WOODLAND	0.00	80.00	471.97	0.00	0.00	551.97
392	WOODVILLE	2,361.40	896.08	5,286.08	0.00	0.00	8,543.56
393	YAZOO CITY	64,489.71	7,166.24	42,274.64	0.00	104,418.62	218,349.21
394	FALCON	171.94	154.09	908.98	0.00	52,264.93	53,499.94
395	FALKNER	0.00	148.75	877.52	0.00	0.00	1,026.27
396	HORN LAKE	5,047.98	2,563.78	15,124.06	0.00	5,288.00	28,023.82
397	HATLEY	0.00	294.54	1,737.55	0.00	1,816.25	3,848.34
398	MANTACHIE	0.00	433.82	2,559.13	0.00	0.00	2,992.95
399	MARIETTA	303.55	176.61	1,041.83	0.00	0.00	1,521.99
400	MARION	0.00	456.93	2,695.48	0.00	0.00	3,152.41
401	POLKVILLE	0.00	76.45	450.99	0.00	0.00	527.44
402	SOSO	0.00	257.21	1,517.30	0.00	0.00	1,774.51
403	THAXTON	0.00	239.43	1,412.42	0.00	0.00	1,651.85
404	MEMPHIS	0.00	37.34	220.25	0.00	0.00	257.59
405	NEWPORT	0.00	33.19	195.78	0.00	0.00	228.97
406	TREMONT	0.00	224.61	1,325.02	0.00	0.00	1,549.63
408	RICHLAND	6,021.97	2,343.91	13,827.01	0.00	0.00	22,192.89
409	JUMPERTOWN	334.43	279.73	1,650.15	0.00	0.00	2,264.31
410	ABBEVILLE	634.28	265.50	1,566.25	0.00	0.00	2,466.03
412	METCALFE	72.96	564.20	3,328.27	0.00	0.00	3,965.43
413	RENOVA	1,174.32	390.54	2,303.92	0.00	0.00	3,868.78
414	DUMAS	0.00	184.90	1,090.78	0.00	0.00	1,275.68
415	LAKE CENTER	196.13	187.87	1,108.26	0.00	0.00	1,492.26
416	COAHOMA	0.00	0.00	1,227.02	0.00	0.00	1,227.02
	TOTALS	$5,725,650.01	$750,000.00	$4,474,034.65	$0.00	$8,296,287.51	$19,245,972.17

(1) OTHER GENERAL ASSISTANCE INCLUDES: LIBRARY COMMISSION (2245,3245-453) $1,126,245.00; FEDERAL SCHOOL LUNCH - SUMMER RECREATION PROGRAM (3221-459) $419,182.99; EMERGENCY MANAGEMENT AGENCY (2721,3721-447) $320,664.30; GOV. OFFICE OF PLANNING & DEV. (3104) $6,034,054.47; ARTS COMMISSION (2865,3365) $2,397.00; BOARD OF HEALTH (3302) $51,390.25; STATE FAIR COMMISSION - SHRIMP FESTIVAL (2439-459) $5,000.00; BD. OF LAW ENFORCEMENT STANDARDS AND TRAINING (2742-459) $337,353.50; TOTAL: $8,296,287.51.

STATEMENT NO. 17-B

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

PUBLIC WORKS

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	AIR & WATER POLLUTION CONTROL	PARK COMMISSION FUNDS	LIBRARY FUNDS	OTHER PUBLIC WORKS(1)	TOTAL PUBLIC WORKS
104	AMORY	$ 0.00	$ 3,387.86	$ 0.00	$ 0.00	$ 3,387.86
122	BILOXI	0.00	0.00	98,251.47	83,729.00	181,980.47
128	BRANDON	0.00	27,738.00	186.75	1,589.00	29,513.75
134	BURNSVILLE	0.00	38,708.69	0.00	0.00	38,708.69
138	CANTON	422,147.00	0.00	0.00	1,400.00	423,547.00
152	COLUMBUS	49,717.00	0.00	0.00	0.00	49,717.00
155	CORINTH	0.00	8,435.26	0.00	2,000.00	10,435.26
185	FLOWOOD	0.00	0.00	0.00	1,723.00	1,723.00
191	GATTMAN	0.00	0.00	0.00	2,000.00	2,000.00
193	GEORGETOWN	0.00	0.00	0.00	1,702.00	1,702.00
198	GREENVILLE	0.00	0.00	0.00	1,471.83	1,471.83
202	GULFPORT	0.00	60,252.81	0.00	64,221.64	124,474.45
204	GUNTOWN	0.00	0.00	0.00	10,737.64	10,737.64
205	HATTIESBURG	0.00	0.00	0.00	34,034.26	34,034.26
210	HICKORY	0.00	0.00	0.00	563.00	563.00
213	HOLLY SPRINGS	0.00	0.00	0.00	4,000.00	4,000.00
214	HOULKA NEW	0.00	0.00	0.00	2,000.00	2,000.00
215	HOUSTON	0.00	0.00	0.00	1,000.00	1,000.00
216	INDIANOLA	0.00	0.00	0.00	1,200.00	1,200.00
219	ITTA BENA	0.00	0.00	0.00	1,000.00	1,000.00
220	IUKA	0.00	0.00	0.00	1,444.00	1,444.00
221	JACKSON	612,473.00	0.00	0.00	13,400.00	625,873.00
224	KOSCIUSKO	0.00	20,375.59	0.00	2,000.00	22,375.59
227	LAMBERT	0.00	0.00	0.00	1,000.00	1,000.00
235	LONG BEACH	0.00	0.00	0.00	17,486.61	17,486.61
258	MERIDIAN	0.00	0.00	0.00	3,000.00	3,000.00
269	MOUND BAYOU	0.00	0.00	0.00	60,820.00	60,820.00
271	MYRTLE	0.00	0.00	0.00	2,750.00	2,750.00
274	NEW ALBANY	0.00	0.00	0.00	2,000.00	2,000.00
282	OCEAN SPRINGS	0.00	0.00	0.00	6,903.36	6,903.36
283	OKOLONA	0.00	0.00	0.00	5,463.00	5,463.00
284	OLIVE BRANCH	0.00	0.00	0.00	400.00	400.00
290	PASCAGOULA	0.00	44,532.72	0.00	19,083.00	63,615.72
291	PASS CHRISTIAN	0.00	0.00	0.00	3,800.00	3,800.00
293	PEARL	0.00	4,301.04	0.00	0.00	4,301.04
296	PHILADELPHIA	0.00	0.00	0.00	22,096.37	22,096.37
304	POPLARVILLE	0.00	0.00	11,804.05	0.00	11,804.05
312	RALEIGH	0.00	0.00	0.00	1,992.00	1,992.00
317	RIENZI	0.00	0.00	0.00	1,928.00	1,928.00
318	RIPLEY	0.00	98,884.98	0.00	0.00	98,884.98
333	SENATOBIA	0.00	0.00	0.00	1,600.00	1,600.00
347	STARKVILLE	0.00	36,775.67	0.00	0.00	36,775.67
359	TCHULA	0.00	0.00	42,802.39	0.00	42,802.39
362	TISHOMINGO	0.00	0.00	0.00	1,985.00	1,985.00

STATEMENT NO. 17-B

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

PUBLIC WORKS

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	AIR & WATER POLLUTION CONTROL	PARK COMMISSION FUNDS	LIBRARY FUNDS	OTHER PUBLIC WORKS(1)	TOTAL PUBLIC WORKS
366	TUPELO	$ 176,750.00	$ 97,788.80	$ 0.00	$ 1,060.00	$ 275,598.80
379	WAVELAND	0.00	0.00	77,524.12	0.00	77,524.12
383	WEIR	0.00	0.00	0.00	1,927.00	1,927.00
384	WESSON	0.00	0.00	0.00	1,000.00	1,000.00
389	WINONA	0.00	31,054.63	0.00	0.00	31,054.63
393	YAZOO CITY	0.00	0.00	0.00	2,400.00	2,400.00
397	HATLEY	0.00	0.00	0.00	2,000.00	2,000.00
398	MANTACHIE	0.00	0.00	0.00	2,000.00	2,000.00
399	MARIETTA	0.00	0.00	0.00	2,000.00	2,000.00
409	JUMPERTOWN	0.00	6,908.49	0.00	0.00	6,908.49
424	STRINGER	0.00	0.00	0.00	2,000.00	2,000.00
425	GLEN	0.00	0.00	0.00	1,166.00	1,166.00
	TOTALS	$1,261,087.00	$479,144.54	$230,568.78	$399,075.71	$2,369,876.03

(1) OTHER PUBLIC WORKS INCLUDES: FORESTRY COMMISSION (3451-459) $40,959.00; LOCAL DISASTER LOAN FUND (3793) $39,179.37; AERONAUTICS COMMISSION (3821-448) $6,523.00; DEPARTMENT OF ARCHIVES AND HISTORY (3475-459) $4,471.83; WILDLIFE CONSERVATION - MARINE RESOURCES (346B-459) $161,850.61; FEDERAL-STATE PROGRAMS - APPALACHIAN REGIONAL HOUSING REVOLVING (3695-459) $10,737.64; BD. OF ENERGY AND TRANSPORTATION (3830,2830-459) $135,354.26; TOTAL: $399,075.71.

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
101	ABERDEEN	$ 3,151.19	$ 10,127.00	$ 538,347.17	$ 38.22	$ 551,663.58
102	ACKERMAN	0.00	4,613.24	136,562.59	0.00	141,175.83
103	ALLIGATOR	0.00	691.95	4,703.93	900.00	6,295.88
104	AMORY	817.37	10,180.83	583,287.98	0.00	594,286.18
105	ANGUILLA	0.00	2,746.02	33,217.84	900.00	36,863.86
106	ARCOLA	0.00	1,552.61	18,573.99	900.00	21,026.60
107	ARTESIA	0.00	1,447.78	8,563.27	900.00	10,911.05
108	ASHLAND	0.00	1,537.75	55,573.88	0.00	57,111.63
109	BALDWYN	129.05	9,717.65	249,036.77	4,050.00	262,933.47
110	BASSFIELD	0.00	939.39	49,117.50	1,800.00	51,856.89
111	BATESVILLE	0.00	9,330.00	709,149.51	6,975.00	725,454.51
112	BAY ST. LOUIS	0.00	11,422.71	549,830.54	12,825.00	574,078.25
113	BAY SPRINGS	0.00	5,415.20	243,331.92	0.00	248,747.12
114	BEAUMONT	0.00	3,214.24	46,760.91	1,800.00	51,775.15
115	BEAUREGARD	0.00	511.60	1,396.77	0.00	1,908.37
116	BELMONT	1,118.51	4,104.51	123,471.73	60.56	128,755.31
117	BELZONI	0.00	8,619.52	335,982.92	4,050.00	348,652.44
118	BENOIT	0.00	1,348.79	28,506.34	900.00	30,755.13
119	BENTONIA	0.00	1,432.06	15,054.55	900.00	17,386.61
120	BEULAH	0.00	1,164.98	4,651.65	0.00	5,816.63
121	BIG CREEK	0.00	412.92	2,804.98	0.00	3,217.90
122	BILOXI	0.00	17,341.59	3,327,951.12	102,834.33	3,448,127.04
123	BLUE MOUNTAIN	150.30	2,506.09	38,182.09	0.00	40,838.48
124	BLUE SPRINGS	0.00	370.48	2,732.39	0.00	3,102.87
125	BOLTON	0.00	1,628.80	22,800.76	0.00	24,429.56
126	BOONEVILLE	4,742.93	10,470.96	541,063.27	0.00	556,277.16
127	BOYLE	0.00	2,400.22	43,665.14	0.00	46,065.36
128	BRANDON	0.00	11,195.41	460,605.66	10.41	471,811.48
129	BRAXTON	0.00	497.17	7,500.10	0.00	7,997.27
130	BROOKHAVEN	0.00	12,384.00	1,347,040.67	37.68	1,359,462.35
131	BROOKSVILLE	6.75	2,935.50	25,448.03	0.00	28,390.28
132	BRUCE	0.00	6,244.22	214,927.80	0.00	221,172.02
133	BUDE	0.00	3,156.43	66,433.83	0.00	69,590.26
134	BURNSVILLE	12,583.27	2,569.64	46,421.28	0.00	61,574.19
135	BYHALIA	0.00	2,188.09	97,839.81	2,700.00	102,727.90
136	CALEDONIA	0.00	1,367.98	15,056.90	1,800.00	18,224.88
137	CALHOUN CITY	0.00	5,749.30	192,087.95	0.00	197,837.25
138	CANTON	0.00	11,847.25	711,424.79	8,100.00	731,372.04
139	CARROLLTON	0.00	976.94	7,630.69	0.00	8,607.63
140	CARTHAGE	0.00	8,710.48	475,251.45	7.43	483,969.36
141	CARY	0.00	1,358.58	24,908.09	0.00	26,266.67
142	CENTREVILLE	0.00	5,330.09	130,468.61	900.00	136,698.70
143	CHARLESTON	0.00	8,139.02	191,293.45	1,800.00	201,232.47
144	CHUNKY	0.00	800.65	7,060.79	0.00	7,861.44

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
145	CLARKSDALE	$ 0.00	$ 16,231.42	$ 1,434,746.60	$ 17,100.00	$ 1,468,078.02
146	CLEVELAND	0.00	12,429.84	1,102,351.24	7,384.81	1,122,165.89
147	CLINTON	0.00	8,816.50	576,849.89	39,569.84	625,236.23
148	COFFEEVILLE	0.00	3,263.36	58,376.56	4,665.83	66,305.75
149	COLDWATER	0.00	4,350.18	81,368.14	0.00	85,718.32
150	COLLINS	0.00	6,159.69	378,883.32	7.43	385,050.44
151	COLUMBIA	0.00	11,333.79	1,176,131.37	7,665.93	1,195,131.09
152	COLUMBUS	7,636.00	18,607.93	2,531,976.66	33,335.05	2,591,555.64
154	COMO	0.00	3,896.94	66,696.70	1,800.00	72,393.64
155	CORINTH	4,344.99	13,903.52	1,363,299.65	20,475.00	1,402,023.16
156	COURTLAND	0.00	1,077.44	4,434.71	0.00	5,512.15
157	CRAWFORD	0.00	1,362.49	10,660.26	1,800.00	13,822.75
158	CRENSHAW	0.00	2,881.76	22,458.99	900.00	26,240.75
159	CROSBY	0.00	1,008.77	15,083.51	0.00	16,092.28
160	CROWDER	0.00	2,231.28	16,847.54	0.00	19,078.82
161	CRUGER	0.00	1,527.12	6,534.12	0.00	8,061.24
162	CRYSTAL SPRINGS	0.00	9,128.66	279,628.50	2,700.00	291,457.16
163	DECATUR	0.00	3,318.29	56,379.16	0.00	59,697.45
164	DEKALB	9,098.68	3,277.68	117,835.11	1,800.00	132,011.47
165	DERMA	2,559.68	2,242.58	12,064.98	0.00	16,867.24
167	D'LO	0.00	1,338.32	16,456.54	0.00	17,794.86
168	DODDSVILLE	0.00	641.60	6,841.26	900.00	8,382.86
169	DREW	0.00	6,991.18	121,275.05	2,700.00	130,966.23
170	DUCK HILL	0.00	2,040.64	17,646.74	2,700.00	22,387.38
171	DUNCAN	0.00	1,354.16	8,218.93	0.00	9,573.09
172	DURANT	0.00	8,170.08	133,557.86	2,700.00	144,427.94
173	ECRU	0.00	1,942.86	37,027.53	0.00	38,970.39
174	EDEN	0.00	414.79	312.89	0.00	727.68
175	EDWARDS	0.00	3,716.30	27,321.81	0.00	31,038.11
176	ELLISVILLE	0.00	8,437.75	190,671.43	0.00	199,109.18
178	ENTERPRISE	0.00	1,754.56	4,398.98	0.00	6,153.54
180	ETHEL	0.00	1,374.44	6,721.24	0.00	8,095.68
181	EUPORA	149.34	5,919.74	204,567.95	0.00	210,637.03
182	FAYETTE	0.00	5,876.36	113,447.35	2,700.00	122,023.71
183	FLORA	0.00	4,167.63	80,416.88	2,025.00	86,609.51
184	FLORENCE	0.00	3,072.48	76,764.35	0.00	79,836.83
185	FLOWOOD	0.00	2,607.88	542,274.81	0.00	544,882.69
186	FOREST	0.00	9,925.29	564,275.30	13,848.01	588,048.60
187	FRENCH CAMP	0.00	884.50	5,773.19	0.00	6,657.69
188	FRIARS POINT	0.00	3,871.70	15,992.58	1,800.00	21,664.28
189	FULTON	7,990.92	8,616.02	336,454.79	0.00	353,061.73
191	GATTMAN	0.00	417.60	3,088.04	0.00	3,505.64
193	GEORGETOWN	0.00	948.58	26,452.98	2,700.00	30,101.56
194	GLENDORA	0.00	622.16	5,451.72	1,800.00	7,873.88

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
195	GLOSTER	$ 0.00	$ 4,989.06	$ 96,540.00	$ 1,800.00	$ 103,329.06
196	GOLDEN	0.00	844.03	7,289.14	0.00	8,133.17
197	GOODMAN	0.00	3,633.96	28,096.58	900.00	32,630.54
198	GREENVILLE	0.00	19,675.55	2,823,555.38	47,101.06	2,890,331.99
200	GREENWOOD	0.00	15,784.33	1,764,064.09	18,000.00	1,797,848.42
201	GRENADA	0.00	14,094.54	1,002,838.38	31,089.07	1,048,021.99
202	GULFPORT	0.00	15,317.79	3,304,597.03	62,041.78	3,381,956.60
203	GUNNISON	0.00	1,913.69	7,845.36	900.00	10,659.05
204	GUNTOWN	172.08	992.84	18,852.78	1,800.00	21,817.70
205	HATTIESBURG	0.00	25,167.55	4,342,034.84	51,330.79	4,418,533.18
207	HAZLEHURST	0.00	8,925.17	309,718.50	5,400.00	324,043.67
208	HEIDELBERG	0.00	3,156.02	157,073.76	1,800.00	162,029.78
209	HERNANDO	0.00	8,397.89	279,032.90	3,600.00	291,030.79
210	HICKORY	0.00	1,936.68	26,639.48	0.00	28,576.16
211	HICKORY FLAT	0.00	1,323.89	17,023.30	0.00	18,347.19
212	HOLLANDALE	0.00	8,339.00	155,078.67	9,418.40	172,836.07
213	HOLLY SPRINGS	16,078.62	11,081.79	476,655.03	5,625.00	509,440.44
214	HOULKA NEW	0.00	2,052.21	31,782.48	0.00	33,834.69
215	HOUSTON	3,538.37	9,091.71	387,158.57	131.73	399,920.38
216	INDIANOLA	0.00	10,580.67	761,674.29	10,407.16	782,662.12
217	INVERNESS	0.00	2,859.50	59,961.20	900.00	63,720.70
218	ISOLA	0.00	2,410.73	37,814.62	900.00	41,125.35
219	ITTA BENA	0.00	8,031.02	112,283.78	1,800.00	122,114.80
220	IUKA	69.20	8,226.33	319,378.60	0.00	327,674.13
221	JACKSON	0.00	32,345.88	17,008,451.25	232,489.18	17,273,286.31
222	JONESTOWN	0.00	3,404.34	21,206.42	1,800.00	26,410.76
223	KILMICHAEL	0.00	2,618.74	41,722.23	0.00	44,340.97
224	KOSCIUSKO	0.00	10,691.52	661,628.82	0.00	672,320.34
225	KOSSUTH	0.00	537.36	8,105.19	0.00	8,642.55
226	LAKE	0.00	1,514.63	15,529.90	0.00	17,044.53
227	LAMBERT	0.00	4,592.68	59,167.27	1,800.00	65,559.95
228	LAUREL	0.00	13,826.80	3,581,086.50	134,317.14	3,729,230.44
229	LEAKESVILLE	0.00	3,237.36	100,612.64	0.00	103,850.00
230	LEARNED	0.00	277.18	786.81	0.00	1,063.99
231	LELAND	0.00	9,067.45	243,212.29	4,050.00	256,329.74
232	LENA	0.00	653.28	9,252.95	0.00	9,906.23
233	LEXINGTON	0.00	7,431.98	232,446.95	3,600.00	243,478.93
234	LIBERTY	0.00	1,933.73	105,058.71	900.00	107,892.44
235	LONG BEACH	0.00	8,657.44	586,496.36	10,667.96	605,821.76
236	LOUIN	0.00	971.47	7,420.56	0.00	8,392.03
237	LOUISE	0.00	1,156.20	18,491.17	900.00	20,547.37
238	LOUISVILLE	4,248.19	11,103.21	588,057.06	169.01	603,577.47
239	LUCEDALE	0.00	7,021.01	416,355.18	0.00	423,376.19
240	LULA	0.00	1,089.65	26,608.51	900.00	28,598.16

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
241	LUMBERTON	$ 0.00	$ 6,407.70	$ 95,597.24	$ 4.25	$ 102,009.19
242	LYON	0.00	1,183.63	13,787.58	0.00	14,971.21
243	MCCOMB	0.00	13,067.63	1,585,086.75	55,496.77	1,653,651.15
245	MCCOOL	0.00	574.10	832.59	0.00	1,406.69
246	MCLAIN	0.00	1,988.66	31,227.30	0.00	33,215.96
247	MABEN	0.00	2,451.96	62,605.46	2,700.00	67,757.42
248	MACON	1,892.87	6,775.90	192,945.74	1,800.00	203,414.51
249	MADISON	0.00	6,197.48	79,482.88	2,157.17	87,837.53
250	MAGEE	0.00	8,951.04	522,523.26	0.00	531,474.30
251	MAGNOLIA	0.00	6,943.36	102,161.02	900.00	110,004.38
252	MANTEE	0.00	456.74	13,035.96	0.00	13,492.70
253	MARKS	0.00	6,391.28	172,413.09	3,600.00	182,404.37
254	MATHISTON	0.00	1,826.80	46,690.59	0.00	48,517.39
255	MAYERSVILLE	0.00	1,092.65	3,514.85	0.00	4,607.50
256	MEADVILLE	0.00	1,662.06	60,998.07	0.00	62,660.13
257	MENDENHALL	0.00	7,321.61	231,328.38	0.00	238,649.99
258	MERIDIAN	0.00	21,539.30	4,160,172.34	59,819.32	4,241,530.96
260	MERIGOLD	0.00	1,551.53	18,330.27	900.00	20,781.80
261	MIZE	0.00	1,026.58	28,544.08	0.00	29,570.66
262	MONTICELLO	0.00	5,301.14	226,135.78	0.00	231,436.92
263	MONTROSE	0.00	344.92	1,585.73	0.00	1,930.65
264	MOORHEAD	0.00	6,521.01	39,900.32	900.00	47,321.33
265	MORGAN CITY	0.00	882.22	3,627.70	0.00	4,509.92
267	MORTON	0.00	8,841.96	209,889.67	0.00	218,731.63
268	MOSS POINT	0.00	14,108.28	606,327.40	12,825.00	633,260.68
269	MOUND BAYOU	0.00	7,884.51	21,815.28	900.00	30,599.79
270	MOUNT OLIVE	0.00	2,870.24	58,960.20	0.00	61,830.44
271	MYRTLE	12.63	1,136.90	10,856.98	0.00	12,006.51
272	NATCHEZ	0.00	16,615.58	2,624,702.15	120,708.55	2,762,026.28
273	NETTLETON	0.00	5,284.88	115,081.29	2,925.00	123,291.17
274	NEW ALBANY	32.27	10,520.00	656,402.06	0.00	666,954.33
275	NEW AUGUSTA	0.00	1,702.49	21,843.48	0.00	23,545.97
276	NEWHEBRON	0.00	1,358.58	47,274.18	0.00	48,632.76
277	NEWTON	0.00	9,069.75	297,244.59	9,438.46	315,752.80
278	NORTH CARROLLTON	0.00	2,482.97	24,359.31	900.00	27,742.28
279	NOXAPATER	96.80	1,491.49	34,556.95	0.00	36,145.24
280	OAKLAND	0.00	1,561.50	5,900.30	900.00	8,361.80
282	OCEAN SPRINGS	0.00	12,423.00	900,451.14	15,536.68	928,410.82
283	OKOLONA	1,107.76	8,901.54	167,797.54	2,724.21	180,531.05
284	OLIVE BRANCH	0.00	5,846.59	191,124.76	3,600.00	200,571.35
285	OSYKA	0.00	1,639.25	16,064.62	0.00	17,703.87
286	OXFORD	570.01	12,542.67	1,021,593.42	58,743.60	1,093,449.70
287	PACE	0.00	1,402.85	2,368.74	0.00	3,771.59
288	PACHUTA	0.00	739.96	1,025.55	0.00	1,765.51

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
289	PADEN	$ 0.00	$ 344.00	$ 597.62	$ 0.00	$ 941.62
290	PASCAGOULA	0.00	17,978.22	2,343,677.98	28,125.00	2,389,781.20
291	PASS CHRISTIAN	0.00	8,037.18	165,190.04	9,725.47	182,952.69
292	PAULDING	0.00	363.16	0.00	0.00	363.16
293	PEARL	0.00	15,112.75	1,506,371.35	0.00	1,521,484.10
294	PELAHATCHIE	0.00	3,996.13	94,425.61	0.00	98,421.74
295	PETAL	0.00	10,162.50	465,902.73	908.50	476,973.73
296	PHILADELPHIA	17,885.46	10,603.17	890,573.79	92.42	919,154.84
297	PICAYUNE	0.00	12,164.56	1,012,655.71	127.46	1,024,947.73
298	PICKENS	0.00	3,919.64	79,109.79	1,815.93	84,845.36
300	PITTSBORO	0.00	760.72	8,161.31	7.43	8,929.46
301	PLANTERSVILLE	0.00	2,544.26	37,573.04	900.00	41,017.30
302	PONTOTOC	4,549.33	9,345.52	485,007.58	0.00	498,902.43
303	POPE	0.00	588.22	1,921.09	0.00	2,509.31
304	POPLARVILLE	0.00	7,245.38	187,819.56	0.00	195,064.94
305	PORT GIBSON	0.00	6,853.41	179,487.62	3,600.00	189,941.03
306	POTTS CAMP	0.00	1,517.58	31,609.64	1,800.00	34,927.22
308	PRENTISS	0.00	4,234.65	240,463.79	3,600.00	248,298.44
309	PUCKETT	0.00	771.60	18,438.28	0.00	19,209.88
310	PURVIS	0.00	6,520.98	125,053.32	0.00	131,574.30
311	QUITMAN	0.00	7,607.80	267,063.86	0.00	274,671.66
312	RALEIGH	0.00	2,822.38	52,624.95	0.00	55,447.33
314	RAYMOND	0.00	4,825.06	53,434.26	0.00	58,259.32
315	RICHTON	0.00	3,483.12	110,421.41	1,800.00	115,704.53
316	RIDGELAND	0.00	9,373.17	572,912.37	8,325.00	590,610.54
317	RIENZI	0.00	1,196.18	8,037.47	0.00	9,233.65
318	RIPLEY	5,001.05	9,386.46	471,110.41	0.00	485,497.92
319	ROLLING FORK	0.00	7,486.35	201,059.37	900.00	209,445.72
321	ROSEDALE	0.00	7,549.34	82,573.41	1,800.00	91,922.75
322	ROXIE	0.00	1,708.30	7,646.78	0.00	9,355.08
323	RULEVILLE	0.00	8,441.75	136,840.22	1,800.00	147,081.97
324	SALLIS	0.00	596.64	2,087.10	0.00	2,683.74
325	SALTILLO	2.64	3,514.96	55,686.20	900.00	60,103.80
326	SANDERSVILLE	0.00	2,112.40	75,487.86	0.00	77,600.26
327	SARDIS	0.00	6,442.22	202,874.14	3,150.00	212,466.36
328	SATARTIA	0.00	201.86	4,225.34	0.00	4,427.20
329	SCHLATER	0.00	1,186.39	3,221.06	900.00	5,307.45
330	SCOOBA	0.00	1,445.12	13,722.32	900.00	16,067.44
331	SEBASTOPOL	2,226.27	907.67	36,051.86	0.00	39,185.80
332	SEMINARY	0.00	945.22	22,456.08	0.00	23,401.30
333	SENATORIA	0.00	9,803.88	528,877.56	0.00	538,681.44
334	SHANNON	3,118.93	1,880.54	69,144.90	3,375.00	77,519.37
335	SHAW	0.00	6,652.76	70,354.21	1,811.68	78,818.65
336	SHELBY	0.00	6,865.50	110,723.37	5,832.26	123,421.13

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
337	SHERMAN	$ 0.00	$ 1,411.10	$ 16,502.36	$ 0.00	$ 17,913.46
338	SHUBUTA	0.00	1,809.49	23,101.86	0.00	24,911.35
339	SHUQUALAK	344.16	1,566.68	41,318.42	0.00	43,229.26
340	SIDON	0.00	1,244.44	8,004.51	1,800.00	11,048.95
341	SILVER CITY	0.00	1,092.56	5,148.94	450.00	6,691.50
342	SILVER CREEK	0.00	786.22	11,247.46	0.00	12,033.68
343	SLATE SPRINGS	0.00	288.50	5,985.78	0.00	6,274.28
344	SLEDGE	0.00	1,976.80	33,823.71	900.00	36,700.51
345	SMITHVILLE	0.00	2,394.88	35,456.11	0.00	37,850.99
346	SOUTHAVEN	0.00	15,055.94	862,032.04	3,375.00	880,462.98
347	STARKVILLE	3,409.32	14,956.21	1,150,402.60	69,519.54	1,238,287.67
349	STATE LINE	0.00	1,399.10	30,338.92	1,800.00	33,538.02
350	STONEWALL	0.00	3,887.70	49,894.05	0.00	53,781.75
351	STURGIS	10.76	767.52	22,469.48	1,800.00	25,047.76
352	SUMMIT	0.00	4,945.82	122,071.71	900.00	127,917.53
353	SUMNER	0.00	1,278.26	34,385.75	0.00	35,664.01
354	SUMRALL	0.00	3,460.00	24,823.48	0.00	28,283.48
355	SUNFLOWER	0.00	2,840.26	16,332.87	900.00	20,073.13
356	SYLVARENA	0.00	288.50	8,217.77	0.00	8,506.27
357	TAYLOR	0.00	870.01	3,843.36	0.00	4,713.37
358	TAYLORSVILLE	0.00	3,922.46	138,234.37	0.00	142,156.83
359	TCHULA	0.00	5,460.90	47,309.75	2,700.00	55,470.65
360	TERRY	0.00	1,606.72	53,481.90	900.00	55,988.62
361	TILLATOBA	0.00	306.63	4,364.01	900.00	5,570.64
362	TISHOMINGO	0.00	1,118.65	34,459.53	0.00	35,578.18
363	TOCCOPOLA	0.00	520.36	2,724.97	0.00	3,245.33
364	TUNICA	0.00	3,933.94	181,827.22	5,400.00	191,161.16
366	TUPELO	33,576.91	17,442.42	3,733,876.51	38,190.95	3,823,086.79
367	TUTWILER	0.00	3,320.12	27,676.06	900.00	31,896.18
368	TYLERTOWN	0.00	5,711.64	336,043.06	0.00	341,754.70
369	UNION	0.00	5,581.59	166,286.37	0.00	171,867.96
370	UTICA	0.00	2,121.84	107,959.51	0.00	110,081.35
371	VAIDEN	0.00	2,670.83	65,637.52	2,700.00	71,008.35
372	VARDAMAN	0.00	2,853.44	39,699.75	0.00	42,553.19
373	VERONA	376.43	6,905.44	109,928.58	1,800.00	119,010.45
374	VICKSBURG	0.00	18,057.11	2,205,038.68	31,567.43	2,254,663.22
375	WALNUT	0.00	1,482.80	89,428.53	0.00	90,911.33
376	WALNUT GROVE	0.00	1,241.52	19,091.35	0.00	20,332.87
377	WALTHALL	0.00	595.48	5,383.62	0.00	5,979.10
378	WATER VALLEY	3,774.98	9,316.71	270,880.82	1,800.00	285,772.51
379	WAVELAND	0.00	9,338.58	410,510.06	9,450.00	429,298.64
380	WAYNESBORO	0.00	9,992.79	714,778.07	23,459.97	748,230.83
382	WEBB	0.00	2,211.46	73,762.12	1,800.00	77,773.58
383	WEIR	0.00	1,598.36	15,342.64	0.00	16,941.00

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1983

NO.	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
384	WESSON	$ 0.00	$ 3,631.08	$ 54,994.67	$ 900.00	$ 59,525.75
385	WEST	0.00	715.46	8,447.24	900.00	10,062.70
387	WEST POINT	3,645.93	11,940.21	628,415.30	7,425.00	651,426.44
388	WIGGINS	0.00	8,786.79	301,964.62	0.00	310,751.41
389	WINONA	0.00	10,458.63	373,592.60	4,752.61	388,803.84
390	WINSTONVILLE	0.00	1,313.65	1,610.46	0.00	2,924.11
391	WOODLAND	0.00	390.24	3,786.20	0.00	4,176.44
392	WOODVILLE	0.00	4,370.44	151,950.37	1,350.00	157,670.81
393	YAZOO CITY	0.00	12,274.32	741,896.72	8,386.84	762,557.88
394	FALCON	0.00	735.28	1,943.41	0.00	2,678.69
395	FALKNER	0.00	725.53	14,478.30	0.00	15,203.83
396	HORN LAKE	0.00	9,149.32	85,378.97	900.00	95,428.29
397	HATLEY	0.00	1,374.44	4,815.74	0.00	6,190.18
398	MANTACHIE	0.00	2,073.05	33,395.99	0.00	35,469.04
399	MARIETTA	0.00	861.32	9,304.41	0.00	10,165.73
400	MARION	0.00	2,035.83	24,469.64	2,025.00	28,530.47
401	POLKVILLE	0.00	364.72	5,103.44	0.00	5,468.16
402	SOSO	0.00	1,146.01	29,238.35	1,800.00	32,184.36
403	THAXTON	0.00	1,142.52	1,409.17	0.00	2,551.69
404	MEMPHIS	0.00	178.21	0.00	0.00	178.21
405	NEWPORT	0.00	158.39	0.00	0.00	158.39
406	TREMONT	0.00	1,073.38	21,254.05	0.00	22,327.43
408	RICHLAND	0.00	8,714.26	519,821.73	0.00	528,535.99
409	JUMPERTOWN	0.00	1,364.32	9,439.94	0.00	10,804.26
410	ABBEVILLE	0.00	1,294.94	6,773.88	1,293.24	9,362.06
412	METCALFE	0.00	2,513.76	5,759.23	1,800.00	10,072.99
413	RENOVA	0.00	1,781.22	1,496.92	0.00	3,278.14
414	DUMAS	0.00	901.84	2,278.49	0.00	3,180.33
415	LAKE CENTER	0.00	856.84	11,177.33	900.00	12,934.17
	TOTALS	$160,219.95	$1,474,154.13	$104,026,590.45	$1,649,924.55	$107,310,889.08

(1) OTHER SHARED REVENUES INCLUDES: CITY UTILITIES TAXES (3771) $426,037.19; PASSENGER COACH TAX (3775) $20,546.22; ALCOHOLIC BEV. PERMIT CHG. (3892) $1,178,955.00; AIRCRAFT REGISTRATION (3766) $24,386.14; TOTAL: $1,649,924.55.

STATE TAXES RETAINED BY COUNTIES

Statement No. 18

COUNTIES QUALIFYING FOR AND RETAINING A PORTION OF STATE AD VALOREM TAXES COLLECTED THEREIN

During the State Fiscal Year Ended June 30, 1983

County	Port Fund	Reservoir	Pearl River Basin Development	Research	Junior College	Pat Harrison Waterway	Capital Improvements	Tombigbee Waterway	Nursing Home and Industrial Bonds	Total
Adams	$ 19,066.54	$	$	$	$	$	$ 9,533.28	$	$	$ 28,599.82
Alcorn							2,398.08	4,796.10		7,194.18
Amite					2,126.04		1,063.00			3,189.04
Attala			1,400.03		1,400.03		1,400.03			4,200.09
Benton					1,319.34		659.65			1,978.99
Bolivar	2,901.43			2,901.46	2,901.44					8,704.33
Calhoun					3,623.02		1,811.51			5,434.53
Carroll					1,706.74		853.38			2,560.12
Chickasaw					2,546.20			5,092.34		7,638.54
Choctaw					2,503.51		1,251.75			3,755.26
Claiborne	1,934.01									1,934.01
Clarke					2,238.11	4,476.23				6,714.34
Clay				1,790.93	1,790.95			7,163.70		10,745.58
Coahoma	1,664.75			3,329.41	3,329.41				1,664.75	9,988.32
Copiah			4,206.21		8,412.42					12,618.63
Covington					872.41	1,744.80				2,617.21
DeSoto					16,433.81		8,216.91			24,650.72
Forrest						14,767.42	7,383.71			22,151.13
Franklin					1,534.30		772.13			2,306.43
George						4,444.77	2,222.38			6,667.15
Greene						2,794.12	1,398.08			4,192.20
Grenada					6,752.52					6,752.52
Hancock	17,339.55						8,670.34			26,009.89
Harrison	56,987.49									56,987.49
Hinds		85,468.21			42,730.22					128,198.43
Holmes				3,381.11	5,070.54		1,617.34			10,068.99
Humphreys				1,725.64	1,725.66		1,725.61			5,176.91
Issaquena				471.90	471.90					943.80
Itawamba					2,885.60			5,771.93		8,657.53
Jackson	45,695.40						22,847.67			68,543.07
Jasper					2,302.17	4,604.27				6,906.44
Jefferson					1,312.18		656.07			1,968.25
Jefferson Davis					3,227.94		1,613.97			4,841.91
Jones					8,547.76	17,095.42				25,643.18
Kemper					1,049.56			2,099.14		3,148.70

Statement No. 18

COUNTIES QUALIFYING FOR AND RETAINING A PORTION OF STATE AD VALOREM TAXES COLLECTED THEREIN

During the State Fiscal Year Ended June 30, 1983

County	Port Fund	Reservoir	Pearl River Basin Development	Research	Junior College	Pat Harrison Waterway	Capital Improvements	Tombigbee Waterway	Nursing Home and Industrial Bonds	Total
Lafayette	$	$	$	$	$ 5,050.11	$	$ 2,525.03	$	$	$ 7,575.14
Lamar						6,571.17	3,285.63			9,856.80
Lauderdale						25,418.75	12,709.36			38,128.11
Lawrence		1,756.05			1,756.05		1,756.06			5,268.16
Leake		5,126.95								5,126.95
Lee					6,963.66			13,927.29		20,890.95
Leflore				5,390.92	5,390.92				5,390.92	16,172.76
Lincoln			4,378.13		4,378.13		4,378.13			13,134.39
Lowndes							4,422.99	8,846.03		13,269.02
Madison		11,411.76			5,705.90					17,117.66
Marion					9,704.60		4,852.31			14,556.91
Marshall					5,438.51					5,438.51
Monroe					3,688.64			7,377.24		11,065.88
Montgomery					1,912.55		956.28			2,868.83
Neshoba			2,423.39		2,423.39		2,423.39			7,270.17
Newton						4,241.51				4,241.51
Noxubee					663.42			1,326.84		1,990.26
Oktibbeha					4,292.08		4,292.08		4,292.08	12,876.24
Panola					3,570.29		1,785.17			5,355.46
Pearl River					9,944.31		4,972.18			14,916.49
Perry						2,501.64	1,250.83			3,752.47
Pike			5,098.72		10,197.49					15,296.21
Pontotoc						4,372.98		8,745.95		13,118.93
Prentiss					1,945.14			3,890.20		5,835.34
Quitman				802.18	1,203.30					2,005.48
Rankin		15,990.83					7,995.83			23,986.66
Scott		6,952.61			3,476.18					10,428.79
Sharkey				918.83	918.83					1,837.66
Simpson					3,048.48				6,108.55	9,157.03
Smith					1,423.94	2,847.90				4,271.84
Stone						2,735.16	1,367.59			4,102.75
Sunflower				2,852.26	5,704.52					8,556.78
Tallahatchie				1,045.13	1,045.14		1,045.14			3,135.41
Tate					4,590.51		2,295.26			6,885.77
Tippah					6,157.72		3,078.85			9,236.57

Statement No. 18

COUNTIES QUALIFYING FOR AND RETAINING A PORTION OF STATE AD VALOREM TAXES COLLECTED THEREIN

During the State Fiscal Year Ended June 30, 1983

County	Port Fund	Reservoir	Pearl River Basin Development	Research	Junior College	Pat Harrison Waterway	Capital Improvements	Tombigbee Waterway	Nursing Home and Industrial Bonds	Total
Tishomingo.....	$	$	$	$	$	$	$ 1,784.21	$ 3,568.43	$	$ 5,352.64
Tunica.....				602.14	602.15			602.14		1,806.43
Union.....					4,431.56		2,215.78			6,647.34
Walthall.....			1,678.93		3,352.62					5,031.55
Warren.....	29,397.40				14,698.70					44,096.10
Washington.....	13,748.70			6,874.34						20,623.04
Wayne.....						9,472.48	4,736.22			14,208.70
Webster.....					1,052.46		2,104.92			3,157.38
Wilkinson.....	1,596.45									1,596.45
Winston.....					1,732.85		1,732.85			3,465.70
Yalobusha.....					2,356.79		1,178.42			3,535.21
Yazoo.....	10,692.86			5,346.43						16,039.29
TOTAL	$201,024.58	$126,706.41	$19,185.41	$37,432.68	$267,634.72	$108,088.62	$155,239.40	$73,207.33	$17,456.30	$1,005,975.45

ROSTER OF STATE AUDITORS

ROSTER OF STATE AUDITORS

John R. Girault, 1817-1821
John Richers, 1821-1822
Hiram G. Runnels, 1822-1830
Thomas B. J. Hadley, 1830-1833
John H. Mallory, 1833-1837
A. B. Saunders, 1837-1842
J. E. Matthews, 1842-1847
George T. Swann, 1847-1851
Daniel R. Russell, 1851-1855
Madison McAfee, 1855-1859
E. R. Burt, 1859-1861
A. B. Dilworth, Nov. 6, 1861-Jan. 1862
A. J. Gillespie, 1862-1865
Thomas T. Swann, 1865-1869
Henry Musgrove, 1869-1874
William H. Givvs, 1874-1878
Sylvester Gwinn, 1878-1886
W. W. Stone, 1886-1896
W. D. Holder, 1896-1900
W. Q. Cole, 1900-1904
T. M. Henry, 1904-1908
E. J. Smith, 1908-1912
Duncan L. Thompson, 1912-1916
Robert E. Wilson, 1916-1920
W. Jones Miller, 1920-1924
George D. Riley, 1924-1928
Carl C. White, 1928-1932
Joe S. Price, 1932-1936
Carl N. Craig, 1936-1940
James M. Causey, 1940-1944
Bert J. Barnett, 1944-1948
Carl N. Craig, 1948-1952
William D. Neal, 1952-1956
Boyd Golding, 1956-1960
William D. Neal, 1960-1964
W. Hampton King, 1964-